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DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
FLORENCE M. CAUTHEN
DEPUTY ADMINISTRATOR
334.832.1210
FAX: 334.832.2533
TDD: 334.265.3568
WWW.MC-ALA.ORG

October 19, 2017

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims *DLW*
County Administrator

SUBJECT: Information pertaining to the October 23, 2017
Montgomery County Commission Regular Meeting

The Commission meeting will be held on Monday, October 23, 2017, at 8:00 a.m. The Formal Session will begin at 9:30 a.m.

The ACCA District Meeting will be held Thursday, October 26, 2017, 6:00 p.m., at Central Alabama Community College-Betty Carol Graham Technology Center in Alexander City.

The Montgomery County Commission meeting on November 6, 2017 will be held at Ramer United Methodist Church, which is located at 15153 Hobbie Road, Ramer, AL. The information session will begin at 5:00 p.m., followed by the formal session at 6:30 p.m.

Also, enclosed in your packet is a copy of the Unappropriated Balances for the Commissioners' In-House Miscellaneous Appropriations.

1. County Commission Information Session Schedule for October 23, 2017

Items to Consider for the Monday, November 6, 2017 Montgomery County Commission Regular Meeting Agenda

2. Consider Authorization of Service Contract with Peachtree Recovery Services, Inc., regarding Property Damage Recovery Services, Risk Management
3. Consider Authorization of Payment of 2018 Membership Dues in the Amount of \$385 to the Public Risk Management Association (PRIMA) for Director of Risk Management Scott Kramer, Risk Management
4. Consider Authorization of Renewal of Professional Services Contracts for the 2017-2018 E.V.E.N. Program Providers, Community Corrections

5. Consider Adoption of Resolution regarding Intersection Improvement Study for Wares Ferry Road/Dozier Road Intersection and Pike Road/Wallahatchie Road/Meriwether Road Intersection, Project Number MCP 51-85-17, Engineering Department
6. Consider Adoption of Resolution regarding Intersection Improvements at the Intersection of Vaughn Road and Ryan Road, Project Number MCP 51-86-17, Engineering Department
7. Consider Authorization of Contract Agreement with Crosby Drinkard Group, LLC, for Governmental Affairs Representation/Consulting Services, County Commission
8. Consider Resolution Authorizing the County's Thanksgiving Holiday Observance on Friday, November 24, 2017, County Commission
9. Consider Adoption of Resolution Approving the 2018 Severe Weather Preparedness Tax Holiday, February 23-25, 2018, Authorized by Act No. 2012-256, County Commission
10. Consider Authorization of Proposal from Construction Testing & Engineering, Inc., for Geotechnical Investigation and Engineering Services at the New Montgomery County Department of Human Resources (MCDHR) Building, County Commission
11. Consider Authorization of Amendment Number 3 to Contract with Haynes Ambulance of Alabama, Inc., regarding an Eighty-Nine (89) Day Extension, beginning December 1, 2017 and ending on February 28, 2018 for Emergency Medical Treatment & Transportation, Contract Number 52110-15B-009, Sheriff's Office
12. Consider Authorization of Bid Award to the next lowest responsible bidder, SafeGuard Pest Control Services for Pest Control Services, Bid Number 51901-16B-028, Support Services

General Information

13. Copy of Letter from Executive Director Nathan Cook with Lighthouse Counseling Center, Inc., requesting Funding in the Amount of \$60,000 for the County Jail Program **(On 12/5/16, the Commission approved a Budget Change Request in the amount of \$60,000 for this Program)**
14. Copy of Email from District Resource Officer Oronde K. Mitchell with Montgomery Public Schools requesting Funding in the Amount of \$3,250 (\$650 from each Commissioner) for the Perfect Attendances Incentive Program **(On 9/12/16, the Commission approved a Budget Change Request in the Amount of \$2,500 for this program)**
15. Copy of Montgomery County Preliminary Timetable prepared by Stifel regarding General Obligation Warrants, Series 2017 and Public Building Authority Revenue Warrants, Series 2017-B

October 19, 2017

16. Copy of Letter from Southeast Region Engineer Steven C. Graben with the Alabama Department of Transportation regarding Meetings with Public Officials on Wednesday, November 15, 2017 to discuss Pending Issues, Projects or Concerns about Transportation Needs
17. Copy of Budget Change Request Number 70, County Commission Appropriations
18. Copy of Budget Change Request Number 1, Probate Judge's Office (Elections)
19. Copy of Invoice from Garrett Coliseum Redevelopment Corp. regarding FY2017 Appropriation in the amount of \$50,000 **(The Commission has appropriated \$200,000 to the Montgomery Area Chamber of Commerce regarding this matter. \$50,000 was given on each of the following dates: December 17, 2012, January 21, 2014, April 20, 2015 and May 2, 2016)**
20. Copy of Email from Executive Director Greg Clark with Central Alabama Regional Planning and Development Commission regarding Grant Information concerning Pilgrim-Providence Water and Fire Protection Authority
21. Copy of Schedule of Upcoming Bids/Contract Renewals for October – December 2017
22. Copies of Revenue Reports for September 2017 from Tax and Audit Department
23. Copy of Population Report for September 2017 for the Mac Sim Butler Detention Facility
24. Copy of Census and Fiscal Report for September 2017 for Community Corrections

Future Budget Changes from Donation Revenue – No Attachments

<u>Organization</u>	<u>Amount of Request</u>
Liberty Learning Foundation, Inc.	\$ 25,000.00
Valiant Cross Academy	\$ 42,963.06
Montgomery Education Foundation	\$ 32,000.00
E.A.T. South Farm	\$ 10,000.00
Women of Hope	\$ 13,500.00
Montgomery Symphony Association	\$ 20,000.00
House to House	\$ 12,400.00
Heritage Training & Career Center	\$ 20,000.00
Second Chance Foundation	<u>\$ 25,000.00</u>
Total - Requests for Funding	\$200,863.06

If you have any questions, please contact me.

/tn

Attachments

COUNTY COMMISSION
INFORMATION SESSION SCHEDULE
FOR
OCTOBER 23, 2017

- 8:00 a.m. Prayer and Administrator's Briefing regarding the Agenda and Scheduled Attendees
- 8:10 a.m. Executive Director Nathan Cook with Lighthouse Counseling Center, Inc., requesting Funding in the Amount of \$60,000 for the County Jail Program. **On 12/5/16, the Commission approved a Budget Change Request in the amount of \$60,000 for this Program (General Information Item 13)**
- 8:20 a.m. District Resource Officer Oronde K. Mitchell with Montgomery Public Schools requesting Funding in the Amount of \$3,250 (\$650 from each Commissioner) for the Perfect Attendances Incentive Program. **On 9/12/16, the Commission approved a Budget Change Request in the Amount of \$2,500 for this program (General Information Item 14)**
- 8:30 a.m. Managing Director Mike Dunn with STIFEL, Attorneys Alvin Hope, Barry Staples and Frank McPhillips with Maynard, Cooper & Gale, and Executive Vice President Neill Wright with Liberty Bank – Presentation regarding Preliminary Timetable prepared by Stifel regarding General Obligation Warrants, Series 2017 and Public Building Authority Revenue Warrants, Series 2017-B **(General Information Item 15)**
- 8:40 a.m. Director of Risk Management Scott Kramer – Presentation regarding Service Contract with Peachtree Recovery Services, Inc., regarding Property Damage Recovery Services **(Future Agenda Item 2)** and Request for Payment of 2018 Membership Dues in the Amount of \$385 to the Public Risk Management Association (PRIMA) for Director of Risk Management Scott Kramer **(Future Agenda Item 3)**
- 8:50 a.m. Executive Director Paul Brown with Community Corrections – Presentation regarding Renewal of Professional Services Contracts for the 2017-2018 E.V.E.N. Program Providers **(Future Agenda Item 4)**
- 9:00 a.m. Chief Information and Technology Officer Lou Ialacci – Update regarding Information System Operations
- 9:05 a.m. County Engineer George Speake – Presentation regarding Resolution concerning Intersection Improvement Study for Wares Ferry Road/Dozier Road Intersection and Pike Road/Wallahatchie Road/Meriwether Road Intersection, Project Number MCP 51-85-17 **(Future Agenda Item 5)** and Resolution concerning Intersection Improvements at the Intersection of Vaughn Road and Ryan Road, Project Number MCP 51-86-17 **(Future Agenda Item 6)**
- 9:10 a.m. Manager of Public Affairs Hannah Hawk – Update regarding Public Affairs
- 9:30 a.m. Formal Session
- 10:00 a.m. Adjourn

Tammy Nix

Subject: FW: Data fee
Attachments: SERVICE CONTRACT.docx

From: Scott Kramer
Sent: Thursday, October 12, 2017 2:47 PM
To: Donald Mims <DonaldMims@mc-ala.org>
Cc: Tammy Nix <TammyNix@mc-ala.org>
Subject: FW: Data fee

Donnie,

As we discussed earlier, we sent this agreement to our county attorney for his legal opinion and the attachment includes the recommended changes. This company will identify the potential damaged County property claims through online review of police reports and referrals, determine through various means the individual or party responsible for the damage, invoice and collect on County property damage claims. We have used this company with the City of Montgomery, and they have recovered in excess of \$50,000 on property damage we were not able to recover in the past.

I would like to discuss this item with the County Commission at the next meeting if possible.

Scott Kramer
City / County Director of Risk Management
Montgomery, Alabama
334-832-1280

SERVICE CONTRACT

Agreement Number [] between:

The County of Montgomery, hereinafter referred to as County, and;

Peachtree Recovery Services, Inc. (PRS)
5955 Waterford Place
Suwanee, GA 30024

hereinafter referred to as PRS, enter into an agreement for Property Damage Recovery Services, Agreement or contract, effective the ____ day of _____, 2017 and expires on the ____ day of _____, 2020, unless earlier terminated under the terms of this Agreement.

1. COUNTY AND PRS CONTACT INFORMATION:

The mailing addresses, telephone numbers, and contact persons listed below for the County and PRS may be changed during the term of this Agreement by written notification to the other party by the County's division or office representatives or PRS.

A. The County's mailing address and telephone numbers for correspondence, reports, and other matters relative to this contract, except as otherwise indicated, are:

Montgomery County
Scott Kramer
Risk Manager
101 S. Lawrence Street
Montgomery, AL 36104
334.832.1280
scottkramer@mc-ala.org

B. PRS's mailing address and telephone number for correspondence, reports, and other matters relative to this Contract are:

Peachtree Recovery Services, Inc.
Todd Rhoad
Vice President
5955 Waterford Place
Suwanee, GA 30024
(678) 230-7594
todd.rhoad@peachtreers.com

2. TERM OF AGREEMENT:

This Agreement shall be effective as of the date of signature of this Contract by both parties, as stated in writing herein above, and shall expire on the ____ day of _____, 2020, unless terminated earlier or renewed under provisions of this Agreement.

3. CONTRACT SERVICES AND SCHEDULE:

The Agreement Services will be described in the Statement of Work (SOW), Exhibit A.

4. CONTRACT RENEWAL:

If both parties agree, the Agreement may be renewed for an additional term of three (3) years, so long as the terms and conditions remain the same.

5. PRICE ADJUSTMENT CLAUSE

Contract pricing shall remain fixed for the initial three (3) year term of the contract. After the initial term, PRS may request a price escalation by submitting a fully documented request for a review of the pricing. Such escalation shall not exceed a five percent (5%) increase.

The using agencies and Purchasing Manager will review the request and shall approve or disapprove the increases based on budget constraints and other price comparisons. If approved, the price increase shall not commence until the City's next fiscal year.

If for any reason PRS has a price increase that exceeds five percent (5%), the price increase will be evaluated on a case-by-case basis. The City and PRS will have the option to discuss and make adjustments to the requested increase.

6. TERMINATION PROVISIONS:

The Agreement may be terminated for any reason by the County upon thirty (30) days notice to PRS. This Agreement may also be canceled by the County for non-performance of terms and conditions of the Agreement. The Agreement may also be terminated by PRS upon one hundred twenty (120) days written notice. Upon execution of termination provisions, the PRS will submit to the County all payments due from submitted claims prior to the contract termination date.

7. PAYMENT TO COUNTY:

A. PRS shall pay to the County eighty-two percent (82%) of all damages recovered during the initial term of the Agreement, retaining as its fee eighteen percent (18%) of such recovered claims for its recovery services.

B. PRS shall pay County thirty (30) days in arrears on a monthly basis for damage claims recovered during the previous month. Such payments shall be accompanied by a progress report detailing all claims paid during the payment period. County should always include the Agreement number on such reports.

C. PRS shall provide such payments and reports to County in electronic format or mail. An email address for the reports and account numbers, routing numbers, County IDs, and project numbers will be determined after contract execution.

D. In the event it appears to the County that PRS is failing to substantially comply with the quality of services or the specified completion schedule of its duties under the Agreement, the County shall provide written notice thereof to PRS. The notice must identify specific incidents or circumstances comprising the conditions of the complaint. As soon as possible after receipt of said notice, the appropriate representatives of both parties shall meet to discuss the conditions of the complaint. In the event that such conditions are not thereafter corrected, the County reserves the right to withhold Agreement payment.

8. CONTRACT MODIFICATION OR ALTERATION:

A. If during the period of this Agreement the County is impacted with new requirements due to changes in state or federal law or regulations or organizational changes, the County reserves the right to negotiate with PRS if an increase or decrease in service is affected. The circumstances and specific Contract changes will be stated in writing by the County to PRS's agent designated in Paragraph 1., B. PRS will identify and itemize, in writing to County, the affected processes and/or work volume but such renegotiation may not effect changes to the quoted cost of services.

B. If during the period of this Agreement the County is impacted with new requirements due to changes in state or federal law or regulations or organizational changes or process changes that results in material reduction in PRS's work volume or increases in PRS's work process or related expenses, PRS reserves the right to negotiate with County if an increase or decrease in service is affected. PRS will identify and itemize, in writing to County, the affected processes and/or work volume but such renegotiation may not effect changes to the quoted cost of services.

C. If during the period of this Agreement PRS makes a survey or otherwise prescribes modifications or improvements, PRS will recommend in writing the proposed modifications, if any, to County designee in Paragraph 1., A.

D. Should it be determined by County that some portion of the PRS's prescribed performance or a task of PRS is not producing the intended or desired result, PRS and County shall meet to review and redefine procedures to correct performance results. This process may be repeated as required.

E. No changes, modifications or alterations of this Agreement will be valid or effective unless made in writing and signed by both parties and affixed to this Agreement as an amendment indicating appropriate information and properly executed.

9. PRS AND COUNTY AGREEMENTS:

A. PRS shall provide the services in the Statement of Work (SOW), Exhibit A.

B. County shall be responsible for data acquisition fees, Exhibit B.

10. DRUG-FREE WORKPLACE

A. PRS is an entity other than an individual, it hereby certifies that:

PRS Service Contract

1. A drug-free workplace will be provided for PRS's employees during the performance of this Contract.

B. PRS may be suspended, terminated or debarred if it is determined that:

1. PRS has made false certification hereinabove.

11. COMPLIANCE WITH STATUTES:

PRS will comply with laws, ordinances, rules, and regulations that directly apply to its rendering of services to County pursuant to this Agreement.

12. APPLICABLE LAW:

This agreement shall be governed in all aspects by the laws of the State of Alabama. In case of disputes arising out of this Agreement or amendments hereto, it is agreed that this Agreement be treated as if executed solely in County.

If a dispute arises out of or relates to this agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of mediation shall be Montgomery, Alabama. Either party may terminate the mediation at any time after the session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. If the parties cannot agree on a mutual resolution then any disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama and governed by the laws of the State of Alabama between the Montgomery County Commission and PRS.

13. ADDITIONAL TERMS:

Neither County nor any agency shall be bound by any terms and conditions included in any PRS packaging, invoice, catalog, brochure, technical data sheet, or other document which attempts to impose any condition in variance with or in addition to the terms and conditions contained herein.

14. WAIVER:

The waiver by County of the breach of any provision contained in this Agreement shall not be deemed to be a waiver of such provision on any subsequent breach of the same or any other provision contained in this Agreement. No such waiver or waivers serve to establish a course of performance between the parties contradictory to the terms hereof.

15. PERFORMANCE OF OTHER DUTIES:

PRS shall not perform services not listed on the Agreement SOW, Exhibit A.

16. ADDITIONAL REPRESENTATIONS AND WARRANTIES:

PRS represents and warrants to County that:

- A. PRS is a duly organized corporation authorized to do business in the State of Georgia or, doing business through an enterprise that is authorized to do business in the State of Georgia;
- B. PRS has authorized the execution, delivery and performance of this Agreement;
- C. The person signing this Agreement has been duly authorized by PRS to execute and deliver same;
- E. This Agreement is a valid, enforceable, and legally binding obligation of PRS;

17. REVIEW OF WORK:

Authorized representatives of County, may at all reasonable times have access to review and inspect the Agreement activities and data collected under the terms of this Agreement and any amendments thereto. All books, documents, plans, papers, records, drawings, studies, specifications, estimates, maps and computations, prepared by or for the PRS under the terms of this Agreement, shall be available to authorized representatives of County for inspection and review at all reasonable times in the general offices of County or the office of PRS as determined by County. Acceptance by County shall not relieve PRS of its professional obligation to correct, at its expense, any of its errors in the work.

18. CHANGES IN PRS ORGANIZATION:

PRS shall notify County in writing within five (5) business days upon PRS taking any action to change its corporate structure, including voluntary or involuntary bankruptcy proceedings, company mergers, company acquisitions, changes in corporate names, changes in corporate officers, changes in governing structure, and similar relevant information. Such notification shall identify how the change in corporate business structure will impact County, including payments to PRS, and PRS shall identify how these impacts to County will be mitigated.

In the event of the death of any member, partner or officer of PRS or any of its supervisory personnel assigned to the Agreement, or dissolution of the partnership, termination of the corporation, or the disaffiliation of the principally involved employee, the surviving members of PRS hereby agree to complete the work under the terms of this Agreement, if requested to do so by County. This subsection shall not be a bar to renegotiating the Agreement between the surviving members of PRS and County, if County so chooses.

19. SEVERABILITY:

Any section, subsection, paragraph, term, condition, provision or other part (herein collectively referred to as 'part' of this Agreement) that is judged, held, found or declared to be avoidable, void, invalid, illegal or otherwise not fully enforceable shall not affect any other part of this Agreement, and the remainder of this Agreement shall continue to be of full force and effect. Any agreement of the parties to amend, modify, eliminate, or otherwise change any part of this Agreement shall not affect any other part of this Agreement, and the remainder of this Agreement shall continue to be of full force and effect.

20. FORCE MAJURE:

Neither party to this Agreement will be liable to the other party for delays in performing the Scope of Services, or for the direct or indirect cost resulting of such delays, that may result from labor strikes, terrorist acts, riots, wars, acts of governmental authorities preventing performance, extraordinary weather conditions or other natural catastrophes, or any other cause beyond the reasonable control or contemplation of either party.

21. QUOTATION

A. The price quoted and listed in 6., A. shall be firm throughout the term of this Agreement.

Exhibit A – Statement of Work (SOW)

Exhibit B – Data Acquisition Fee

22. ENTIRE AGREEMENT:

This Agreement, as executed and approved, shall constitute the entire agreement between the parties, and no change in or modification of this Agreement shall be binding upon the County or any agency unless the change or modification shall be in writing, consented to and approved by County.

County

Peachtree Recovery Services, Inc. (PRS)

Authorized representative of the County
of Montgomery, AL

Todd Rhoad, Vice President

(SEAL)

Tracey Leonard, CEO

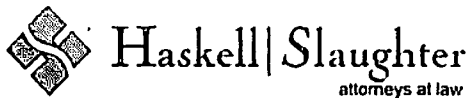
ATTEST

Witness

I, _____, a Notary Public of _____ County of the State of _____, do hereby certify that _____ personally appeared before me this day and acknowledged the due execution of this Agreement on behalf of said Contractor.

Witness my hand and notarial stamp or seal, this _____ day of _____, 2017.

My commission expires: _____ (SEAL)



Haskell Slaughter & Gallion, LLC

8 Commerce Street

Suite 1200

Montgomery, Alabama 36104

t. 334.265.8573 | f. 334.264.7945

MEMORANDUM

September 7, 2017

T T G

To: Donnie Mims
From: Thomas T. Gallion, III
Re: Service Contract with Peachtree Recovery Services

I have reviewed your memorandum of September 6, 2017, regarding a contract with Peachtree Recovery Services regarding potential damaged County property claims.

It is my opinion that the County's standard dispute resolution language should be added to the contract as follows:

"If a dispute arises out of or relates to this agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Either party may terminate the mediation at any time after the session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. If the parties cannot agree on a mutual resolution then any disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama and governed by the laws of the State of Alabama between the Montgomery County Commission and Peachtree Recovery Services."

Once this language is added, the remainder of the agreement appears to be in order and will be binding on all parties if executed.

I am also of the opinion the above agreement is in the best interest of the public health, safety, education, and general welfare of the citizens of Montgomery County. I, therefore, see no reason why the County should not execute the above agreement if it is the desire of the Montgomery County Commission.

50051-317

October 11, 2017

MEMORANDUM

TO: Donald Mims
County Administrator

FROM: Scott Kramer
Risk Management Director

SUBJECT: Public Risk Management Association (PRIMA) Membership Dues

I would like to request your approval for payment of PRIMA membership dues. The cost of membership dues for government members is \$385 for the period of January 1, 2018 – December 31, 2018.

This organization has contributed to the success of our Risk Management program in the past, as I have used many of their resources including, but not limited, to sample policies, as well as national trends and regulations affecting our industry. As you are aware, I serve on the national Board of Directors for this association.

Membership Dues Renewal Notice



Date: September 28, 2017

Billed to:

John Carnell
Risk Manager
City of Montgomery, AL
PO Box 1111
Montgomery, AL 36101-1111

Public Risk Management Association
700 S. Washington Street, Suite 218
Alexandria, VA 22314
Telephone: 703-528-7701
Fax: 703-739-0200

**Your organization's PRIMA membership
benefits expire soon!**

Invoice #: Due90Dec_Org84
Membership #: 10001175
Member: City of Montgomery, AL
Primary Contact: John Carnell
Expires on: 12/31/2017
Member Type: Government Member
Terms: payable upon receipt

Details				
Item #	Qty.	Description	Dues Amount	Total
	1	Government Member	\$385	\$385
		<i>We encourage you to extend your PRIMA membership through 2018. PRIMA is your association and you are vital to PRIMA's continued support of its members to promote and advance the practice of public sector risk management.</i>	Amount Due	<u>\$385</u>

You may also renew online by logging into your PRIMA profile at www.primacentral.org.

If paying by check, please make it payable to PRIMA and mail to
700 S. Washington Street Suite 218 Alexandria, VA 22314

Payment Method: Master Card Visa American Express Check

Card Number _____ Expiration Date _____ CVV # _____

Name on Card _____ Email _____
(required for receipt)

Billing address _____

City _____ State _____ Zip _____

Please contact PRIMA's Membership Department at 703.253.1270 or dwilliams@primacentral.org if there has been a change in your membership information or should you have any questions.

Please disregard this notice if you have already renewed.

Thank you very much for your continued support of the Public Risk Management Association (PRIMA)!

**MONTGOMERY COUNTY COMMUNITY
PUNISHMENT AND CORRECTIONS AUTHORITY**
301 ADAMS AVENUE • P.O. BOX 1667
MONTGOMERY, AL 36102-1667

October 18, 2017

TO: Elton Dean - Chairman

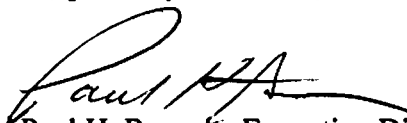
FROM: Paul H. Brown – Executive Director
Montgomery County Community Corrections

SUBJECT: Request for Future Commission Agenda Item –
Request for approval of a Professional Services Contract Renewal for
E.V.E.N. Domestic Violence Education/Intervention Program Facilitators

Attached please find the proposed Professional Services renewal Contracts for facilitation of the E.V.E.N., Domestic Violence Perpetrators Education/Intervention program. On Tuesday, October 10, 2017, the Community Corrections Board met in regular session and approved for the request of these E.V.E.N. Facilitator Contract Renewals to be forwarded to the Commission for their consideration/approval. The contract is the same contract in every respect to the contract used for the same services over the past 6 years. The proposed contract offers a contract hourly compensation rate of \$25.00 per hour. These compensation rates have not changed since the inception of the E.V.E.N. Program by Community Corrections in 2009.

The E.V.E.N. program is essentially funded by the proceeds paid by each participant which totals \$440.00 for each participant completing the full course of instruction. I respectfully recommend the proposed Professional Services Contract renewals for these individuals for FY 2017-2018 be placed on the November 6, 2017 Commission Agenda for consideration/approval.

Respectfully submitted,


Paul H. Brown – Executive Director
Montgomery County Community Corrections

**STATE OF ALABAMA
COUNTY OF MONTGOMERY**

PROFESSIONAL SERVICES CONTRACT

The Montgomery County Commission desires to enter into a Professional Services Contract with Derrick Sanders (also referred to as Provider), to provide offender Domestic Violence Education and related services (tutoring, orientation, Court advocacy, intake, collection of participant fees, taking attendance , documenting and reporting participant progress, etc.). Participants in said services shall be individuals who self refer or are referred by area and regional Courts to the Montgomery County Community Corrections Department for the E.V.E.N. (End Violence Effectively Now) domestic violence education/intervention program. These services shall be funded by participant/referral fees and all provisions of this contract shall be contingent on the Montgomery County Community Corrections Department receiving sufficient numbers of fee paying referrals to operate and sustain the program. Unless directed by the Executive Director of the Department and with the exception of Court advocacy services, all services performed under this Professional Services Contract shall be performed on the premises of the Montgomery County Community Corrections Department, 301 Adams Avenue, Montgomery Alabama, 36104. The Montgomery County Community Corrections Department shall be responsible for providing adequate classroom and workspace as well as materials necessary for the participants in the program. This is a Professional fee of Services Contract and compensation for materials purchased by the provider shall not be reimbursed.

Provider agrees to work with the Montgomery County Commission, the Montgomery County Community Corrections Department and consultants from the Montgomery, Alabama, Family Sunshine Center to provide the services mentioned herein and shall attend and participate in assigned in-service training to maintain minimum professional competency in the subject matter being provided to participants. It is understood that in-service training to maintain minimum level competency shall be determined by the Executive Director of the Montgomery County Community Corrections Department with consultation provided by the Montgomery, Alabama Family Sunshine Center. It is understood that failure to maintain a minimum level of proficiency and competency in the subject matter being provided to participants, as determined by participation in either assigned or substantially similar training may constitute grounds for termination of this Professional Services Contract.

The Montgomery County Commission agrees to pay to the provider a fee, of \$25.00 per hour for all services rendered under this Professional Services Contract. Fees shall be invoiced in increments of a quarter hour (15 minute periods), a half hour (30 minute periods) and/or whole hours. Only services that are scheduled and pre-approved by the Executive Director of the Montgomery County Community Corrections Department shall be compensated under this Professional Services Contract. Modifications to the monthly schedule must be approved by the Executive Director and made in writing to be compensated.

A monthly schedule of services and assignments shall be posted or otherwise made available at the office of the Montgomery County Community Corrections Department at 301 Adams Avenue, Montgomery, Alabama, 36104.

Invoicing for services charged under this Professional Services Contract shall be submitted to the Montgomery County Community Corrections Department Executive Director on an approved Monthly Invoice Form to be provided by the Montgomery County Community Corrections Department and shall contain: The name and mailing address of the provider, the Federal Tax I.D. Number or Social Security Number of the provider, the date of service, the amount of time charged, the nature of the service rendered (class instruction, tutoring, orientation, intake, Court advocacy, reporting, etc.), a total calculation or amount invoiced for each service, an aggregate total of all charges for the month, and the providers signature attesting that the invoice is accurate and correctly reflects services actually performed and the date signed. Invoice forms may be submitted no more than twice per month. Invoice Forms for any preceding month's services are due no later than the fifth business day of the month following the month services are rendered. Upon verification of the accuracy of any invoice by the Executive Director, the invoice shall be forwarded to the Montgomery County Commission for payment. Payment shall be disbursed according to the course of normal business by the Montgomery County Finance Department (presently disbursements are made twice per month). Requests for expedited payment or exceptional disbursements will not be honored.

The contract period shall begin from date of signing this contract by both parties and shall end at the close of business, September 30, 2018. Actual services to be compensated under this Contract shall commence no earlier than October 1, 2017 or when approved by the County Commission. Either party shall have the right to terminate this contract. In any case, this Contract may be terminated, without prior notice upon notification of the Montgomery County Community Corrections Department that all available funds from participant fees and other authorized sources have been exhausted. The provider shall have the right to terminate the contract with the Montgomery County Commission provided 30 days written notice is provided to the Commission.

If a dispute arises out of or relates to this Agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Once a party files a request for mediation with the other party, the parties shall select a local mediator that is agreeable between the parties and the parties agree to commence such mediation within thirty (30) days of the filing of the request. Either party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. Disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama between the Montgomery County Commission and Provider.

Dated this _____ Day of _____, 2017.

E.V.E.N. Provider

MONTGOMERY COUNTY COMMISSION

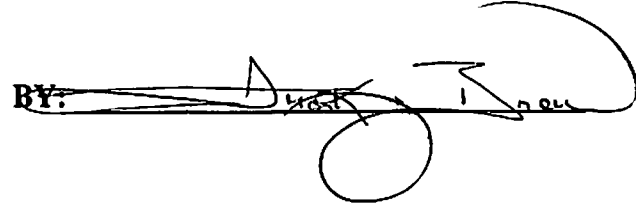
BY: _____

BY: _____

TITLE: _____

PRINT NAME: _____

M.C.C.P.C.A Board Chair or Representative

BY:  _____

**STATE OF ALABAMA
COUNTY OF MONTGOMERY**

PROFESSIONAL SERVICES CONTRACT

The Montgomery County Commission desires to enter into a Professional Services Contract with Curtis Gage (also referred to as Provider), to provide offender Domestic Violence Education and related services (tutoring, orientation, Court advocacy, intake, collection of participant fees, taking attendance , documenting and reporting participant progress, etc.). Participants in said services shall be individuals who self refer or are referred by area and regional Courts to the Montgomery County Community Corrections Department for the E.V.E.N. (End Violence Effectively Now) domestic violence education/intervention program. These services shall be funded by participant/referral fees and all provisions of this contract shall be contingent on the Montgomery County Community Corrections Department receiving sufficient numbers of fee paying referrals to operate and sustain the program. Unless directed by the Executive Director of the Department and with the exception of Court advocacy services, all services performed under this Professional Services Contract shall be performed on the premises of the Montgomery County Community Corrections Department, 301 Adams Avenue, Montgomery Alabama, 36104. The Montgomery County Community Corrections Department shall be responsible for providing adequate classroom and workspace as well as materials necessary for the participants in the program. This is a Professional fee of Services Contract and compensation for materials purchased by the provider shall not be reimbursed.

Provider agrees to work with the Montgomery County Commission, the Montgomery County Community Corrections Department and consultants from the Montgomery, Alabama, Family Sunshine Center to provide the services mentioned herein and shall attend and participate in assigned in-service training to maintain minimum professional competency in the subject matter being provided to participants. It is understood that in-service training to maintain minimum level competency shall be determined by the Executive Director of the Montgomery County Community Corrections Department with consultation provided by the Montgomery, Alabama Family Sunshine Center. It is understood that failure to maintain a minimum level of proficiency and competency in the subject matter being provided to participants, as determined by participation in either assigned or substantially similar training may constitute grounds for termination of this Professional Services Contract.

The Montgomery County Commission agrees to pay to the provider a fee, of \$25.00 per hour for all services rendered under this Professional Services Contract. Fees shall be invoiced in increments of a quarter hour (15 minute periods), a half hour (30 minute periods) and/or whole hours. Only services that are scheduled and pre-approved by the Executive Director of the Montgomery County Community Corrections Department shall be compensated under this Professional Services Contract. Modifications to the monthly schedule must be approved by the Executive Director and made in writing to be compensated.

A monthly schedule of services and assignments shall be posted or otherwise made available at the office of the Montgomery County Community Corrections Department at 301 Adams Avenue, Montgomery, Alabama, 36104.

Invoicing for services charged under this Professional Services Contract shall be submitted to the Montgomery County Community Corrections Department Executive Director on an approved Monthly Invoice Form to be provided by the Montgomery County Community Corrections Department and shall contain: The name and mailing address of the provider, the Federal Tax I.D. Number or Social Security Number of the provider, the date of service, the amount of time charged, the nature of the service rendered (class instruction, tutoring, orientation, intake, Court advocacy, reporting, etc.), a total calculation or amount invoiced for each service, an aggregate total of all charges for the month, and the providers signature attesting that the invoice is accurate and correctly reflects services actually performed and the date signed. Invoice forms may be submitted no more than twice per month. Invoice Forms for any preceding month's services are due no later than the fifth business day of the month following the month services are rendered. Upon verification of the accuracy of any invoice by the Executive Director, the invoice shall be forwarded to the Montgomery County Commission for payment. Payment shall be disbursed according to the course of normal business by the Montgomery County Finance Department (presently disbursements are made twice per month). Requests for expedited payment or exceptional disbursements will not be honored.

The contract period shall begin from date of signing this contract by both parties and shall end at the close of business, September 30, 2018. Actual services to be compensated under this Contract shall commence no earlier than October 1, 2017 or when approved by the County Commission. Either party shall have the right to terminate this contract. In any case, this Contract may be terminated, without prior notice upon notification of the Montgomery County Community Corrections Department that all available funds from participant fees and other authorized sources have been exhausted. The provider shall have the right to terminate the contract with the Montgomery County Commission provided 30 days written notice is provided to the Commission.

If a dispute arises out of or relates to this Agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Once a party files a request for mediation with the other party, the parties shall select a local mediator that is agreeable between the parties and the parties agree to commence such mediation within thirty (30) days of the filing of the request. Either party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. Disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama between the Montgomery County Commission and Provider.

Dated this _____ Day of _____, 2017.

E.V.E.N. Provider

MONTGOMERY COUNTY COMMISSION

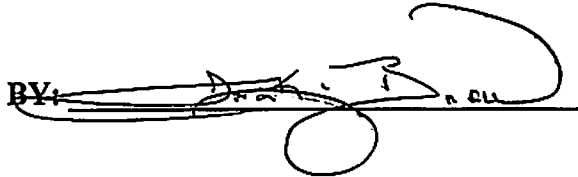
BY: _____

BY: _____

TITLE: _____

PRINT NAME: _____

M.C.C.P.C.A Board Chair or Representative

BY:  _____

**STATE OF ALABAMA
COUNTY OF MONTGOMERY**

PROFESSIONAL SERVICES CONTRACT

The Montgomery County Commission desires to enter into a Professional Services Contract with Clifton Lovejoy (also referred to as Provider), to provide offender Domestic Violence Education and related services (tutoring, orientation, Court advocacy, intake, collection of participant fees, taking attendance , documenting and reporting participant progress, etc.). Participants in said services shall be individuals who self refer or are referred by area and regional Courts to the Montgomery County Community Corrections Department for the E.V.E.N. (End Violence Effectively Now) domestic violence education/intervention program. These services shall be funded by participant/referral fees and all provisions of this contract shall be contingent on the Montgomery County Community Corrections Department receiving sufficient numbers of fee paying referrals to operate and sustain the program. Unless directed by the Executive Director of the Department and with the exception of Court advocacy services, all services performed under this Professional Services Contract shall be performed on the premises of the Montgomery County Community Corrections Department, 301 Adams Avenue, Montgomery Alabama, 36104. The Montgomery County Community Corrections Department shall be responsible for providing adequate classroom and workspace as well as materials necessary for the participants in the program. This is a Professional fee of Services Contract and compensation for materials purchased by the provider shall not be reimbursed.

Provider agrees to work with the Montgomery County Commission, the Montgomery County Community Corrections Department and consultants from the Montgomery, Alabama, Family Sunshine Center to provide the services mentioned herein and shall attend and participate in assigned in-service training to maintain minimum professional competency in the subject matter being provided to participants. It is understood that in-service training to maintain minimum level competency shall be determined by the Executive Director of the Montgomery County Community Corrections Department with consultation provided by the Montgomery, Alabama Family Sunshine Center. It is understood that failure to maintain a minimum level of proficiency and competency in the subject matter being provided to participants, as determined by participation in either assigned or substantially similar training may constitute grounds for termination of this Professional Services Contract.

The Montgomery County Commission agrees to pay to the provider a fee, of \$25.00 per hour for all services rendered under this Professional Services Contract. Fees shall be invoiced in increments of a quarter hour (15 minute periods), a half hour (30 minute periods) and/or whole hours. Only services that are scheduled and pre-approved by the Executive Director of the Montgomery County Community Corrections Department shall be compensated under this Professional Services Contract. Modifications to the monthly schedule must be approved by the Executive Director and made in writing to be compensated.

A monthly schedule of services and assignments shall be posted or otherwise made available at the office of the Montgomery County Community Corrections Department at 301 Adams Avenue, Montgomery, Alabama, 36104.

Invoicing for services charged under this Professional Services Contract shall be submitted to the Montgomery County Community Corrections Department Executive Director on an approved Monthly Invoice Form to be provided by the Montgomery County Community Corrections Department and shall contain: The name and mailing address of the provider, the Federal Tax I.D. Number or Social Security Number of the provider, the date of service, the amount of time charged, the nature of the service rendered (class instruction, tutoring, orientation, intake, Court advocacy, reporting, etc.), a total calculation or amount invoiced for each service, an aggregate total of all charges for the month, and the providers signature attesting that the invoice is accurate and correctly reflects services actually performed and the date signed. Invoice forms may be submitted no more than twice per month. Invoice Forms for any preceding month's services are due no later than the fifth business day of the month following the month services are rendered. Upon verification of the accuracy of any invoice by the Executive Director, the invoice shall be forwarded to the Montgomery County Commission for payment. Payment shall be disbursed according to the course of normal business by the Montgomery County Finance Department (presently disbursements are made twice per month). Requests for expedited payment or exceptional disbursements will not be honored.

The contract period shall begin from date of signing this contract by both parties and shall end at the close of business, September 30, 2018. Actual services to be compensated under this Contract shall commence no earlier than October 1, 2017 or when approved by the County Commission. Either party shall have the right to terminate this contract. In any case, this Contract may be terminated, without prior notice upon notification of the Montgomery County Community Corrections Department that all available funds from participant fees and other authorized sources have been exhausted. The provider shall have the right to terminate the contract with the Montgomery County Commission provided 30 days written notice is provided to the Commission.

If a dispute arises out of or relates to this Agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Once a party files a request for mediation with the other party, the parties shall select a local mediator that is agreeable between the parties and the parties agree to commence such mediation within thirty (30) days of the filing of the request. Either party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. Disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama between the Montgomery County Commission and Provider.

Dated this _____ Day of _____, 2017.

E.V.E.N. Provider

MONTGOMERY COUNTY COMMISSION

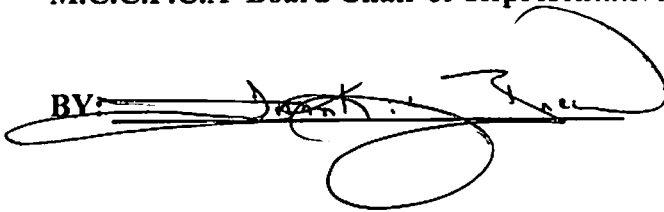
BY: _____

BY: _____

TITLE: _____

PRINT NAME: _____

M.C.C.P.C.A Board Chair or Representative

BY:  _____

**STATE OF ALABAMA
COUNTY OF MONTGOMERY**

PROFESSIONAL SERVICES CONTRACT

The Montgomery County Commission desires to enter into a Professional Services Contract with Beryl Sabb (also referred to as Provider), to provide offender Domestic Violence Education and related services (tutoring, orientation, Court advocacy, intake, collection of participant fees, taking attendance , documenting and reporting participant progress, etc.). Participants in said services shall be individuals who self refer or are referred by area and regional Courts to the Montgomery County Community Corrections Department for the E.V.E.N. (End Violence Effectively Now) domestic violence education/intervention program. These services shall be funded by participant/referral fees and all provisions of this contract shall be contingent on the Montgomery County Community Corrections Department receiving sufficient numbers of fee paying referrals to operate and sustain the program. Unless directed by the Executive Director of the Department and with the exception of Court advocacy services, all services performed under this Professional Services Contract shall be performed on the premises of the Montgomery County Community Corrections Department, 301 Adams Avenue, Montgomery Alabama, 36104. The Montgomery County Community Corrections Department shall be responsible for providing adequate classroom and workspace as well as materials necessary for the participants in the program. This is a Professional fee of Services Contract and compensation for materials purchased by the provider shall not be reimbursed.

Provider agrees to work with the Montgomery County Commission, the Montgomery County Community Corrections Department and consultants from the Montgomery, Alabama, Family Sunshine Center to provide the services mentioned herein and shall attend and participate in assigned in-service training to maintain minimum professional competency in the subject matter being provided to participants. It is understood that in-service training to maintain minimum level competency shall be determined by the Executive Director of the Montgomery County Community Corrections Department with consultation provided by the Montgomery, Alabama Family Sunshine Center. It is understood that failure to maintain a minimum level of proficiency and competency in the subject matter being provided to participants, as determined by participation in either assigned or substantially similar training may constitute grounds for termination of this Professional Services Contract.

The Montgomery County Commission agrees to pay to the provider a fee, of \$25.00 per hour for all services rendered under this Professional Services Contract. Fees shall be invoiced in increments of a quarter hour (15 minute periods), a half hour (30 minute periods) and/or whole hours. Only services that are scheduled and pre-approved by the Executive Director of the Montgomery County Community Corrections Department shall be compensated under this Professional Services Contract. Modifications to the monthly schedule must be approved by the Executive Director and made in writing to be compensated.

A monthly schedule of services and assignments shall be posted or otherwise made available at the office of the Montgomery County Community Corrections Department at 301 Adams Avenue, Montgomery, Alabama, 36104.

Invoicing for services charged under this Professional Services Contract shall be submitted to the Montgomery County Community Corrections Department Executive Director on an approved Monthly Invoice Form to be provided by the Montgomery County Community Corrections Department and shall contain: The name and mailing address of the provider, the Federal Tax I.D. Number or Social Security Number of the provider, the date of service, the amount of time charged, the nature of the service rendered (class instruction, tutoring, orientation, intake, Court advocacy, reporting, etc.), a total calculation or amount invoiced for each service, an aggregate total of all charges for the month, and the providers signature attesting that the invoice is accurate and correctly reflects services actually performed and the date signed. Invoice forms may be submitted no more than twice per month. Invoice Forms for any preceding month's services are due no later than the fifth business day of the month following the month services are rendered. Upon verification of the accuracy of any invoice by the Executive Director, the invoice shall be forwarded to the Montgomery County Commission for payment. Payment shall be disbursed according to the course of normal business by the Montgomery County Finance Department (presently disbursements are made twice per month). Requests for expedited payment or exceptional disbursements will not be honored.

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If a dispute arises out of or relates to this Agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Once a party files a request for mediation with the other party, the parties shall select a local mediator that is agreeable between the parties and the parties agree to commence such mediation within thirty (30) days of the filing of the request. Either party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. Disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama between the Montgomery County Commission and Provider.

Dated this _____ Day of _____, 2017.

E.V.E.N. Provider

MONTGOMERY COUNTY COMMISSION

BY: _____

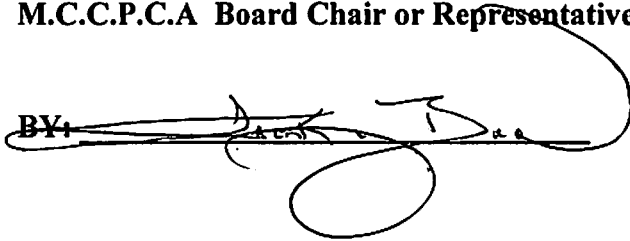
BY: _____

TITLE: _____

PRINT NAME: _____

M.C.C.P.C.A Board Chair or Representative

BY: _____

A handwritten signature in black ink, written over a horizontal line. The signature is stylized and appears to be "J. S. Lee".

**STATE OF ALABAMA
COUNTY OF MONTGOMERY**

PROFESSIONAL SERVICES CONTRACT

The Montgomery County Commission desires to enter into a Professional Services Contract with Bionca Lindsey (also referred to as Provider), to provide offender Domestic Violence Education and related services (tutoring, orientation, Court advocacy, intake, collection of participant fees, taking attendance , documenting and reporting participant progress, etc.). Participants in said services shall be individuals who self refer or are referred by area and regional Courts to the Montgomery County Community Corrections Department for the E.V.E.N. (End Violence Effectively Now) domestic violence education/intervention program. These services shall be funded by participant/referral fees and all provisions of this contract shall be contingent on the Montgomery County Community Corrections Department receiving sufficient numbers of fee paying referrals to operate and sustain the program. Unless directed by the Executive Director of the Department and with the exception of Court advocacy services, all services performed under this Professional Services Contract shall be performed on the premises of the Montgomery County Community Corrections Department, 301 Adams Avenue, Montgomery Alabama, 36104. The Montgomery County Community Corrections Department shall be responsible for providing adequate classroom and workspace as well as materials necessary for the participants in the program. This is a Professional fee of Services Contract and compensation for materials purchased by the provider shall not be reimbursed.

Provider agrees to work with the Montgomery County Commission, the Montgomery County Community Corrections Department and consultants from the Montgomery, Alabama, Family Sunshine Center to provide the services mentioned herein and shall attend and participate in assigned in-service training to maintain minimum professional competency in the subject matter being provided to participants. It is understood that in-service training to maintain minimum level competency shall be determined by the Executive Director of the Montgomery County Community Corrections Department with consultation provided by the Montgomery, Alabama Family Sunshine Center. It is understood that failure to maintain a minimum level of proficiency and competency in the subject matter being provided to participants, as determined by participation in either assigned or substantially similar training may constitute grounds for termination of this Professional Services Contract.

The Montgomery County Commission agrees to pay to the provider a fee, of \$25.00 per hour for all services rendered under this Professional Services Contract. Fees shall be invoiced in increments of a quarter hour (15 minute periods), a half hour (30 minute periods) and/or whole hours. Only services that are scheduled and pre-approved by the Executive Director of the Montgomery County Community Corrections Department shall be compensated under this Professional Services Contract. Modifications to the monthly schedule must be approved by the Executive Director and made in writing to be compensated.

A monthly schedule of services and assignments shall be posted or otherwise made available at the office of the Montgomery County Community Corrections Department at 301 Adams Avenue, Montgomery, Alabama, 36104.

Invoicing for services charged under this Professional Services Contract shall be submitted to the Montgomery County Community Corrections Department Executive Director on an approved Monthly Invoice Form to be provided by the Montgomery County Community Corrections Department and shall contain: The name and mailing address of the provider, the Federal Tax I.D. Number or Social Security Number of the provider, the date of service, the amount of time charged, the nature of the service rendered (class instruction, tutoring, orientation, intake, Court advocacy, reporting, etc.), a total calculation or amount invoiced for each service, an aggregate total of all charges for the month, and the providers signature attesting that the invoice is accurate and correctly reflects services actually performed and the date signed. Invoice forms may be submitted no more than twice per month. Invoice Forms for any preceding month's services are due no later than the fifth business day of the month following the month services are rendered. Upon verification of the accuracy of any invoice by the Executive Director, the invoice shall be forwarded to the Montgomery County Commission for payment. Payment shall be disbursed according to the course of normal business by the Montgomery County Finance Department (presently disbursements are made twice per month). Requests for expedited payment or exceptional disbursements will not be honored.

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If a dispute arises out of or relates to this Agreement or its breach, the parties shall endeavor to settle the dispute first through direct discussions and negotiations. If the dispute cannot be settled through direct discussions or negotiations, the parties shall endeavor to settle the dispute by non-binding mediation. The location of the mediation shall be Montgomery, Alabama. Once a party files a request for mediation with the other party, the parties shall select a local mediator that is agreeable between the parties and the parties agree to commence such mediation within thirty (30) days of the filing of the request. Either party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person to the other party and the mediator. Engaging in mediation is a condition precedent to any other form of binding dispute resolution. Disputes not resolved by mediation shall be decided in the Circuit Court of Montgomery County, Alabama between the Montgomery County Commission and Provider.

Dated this _____ Day of _____, 2017.

E.V.E.N. Provider

MONTGOMERY COUNTY COMMISSION

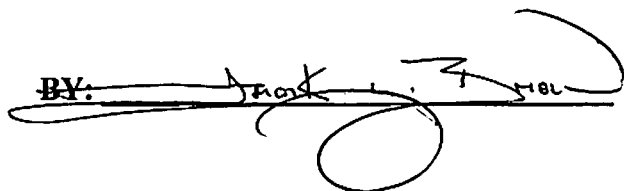
BY: _____

BY: _____

TITLE: _____

PRINT NAME: _____

M.C.C.P.C.A Board Chair or Representative

BY:  _____

ELTON N. DEAN, SR.
CHAIRMAN
RONDA M. WALKER
VICE CHAIRMAN

DANIEL HARRIS, JR.
ISAIAH SANKEY
DOUG SINGLETON



GEORGE C. SPEAKE, PE, PLS
COUNTY ENGINEER
Kevin A. Boone, PE
ASSISTANT COUNTY ENGINEER
334.832.1310
FAX: 334.832.7190
WWW.MC-ALA.ORG

ENGINEERING DEPARTMENT

October 5, 2017

MEMORANDUM

TO: Donald L. Mims
County Administrator

FROM: George C. Speake
County Engineer *George C. Speake*
10/5/2017

SUBJECT: Approval of Resolution for Project No. MCP 51-85-17
Intersection Improvement Study
for Wares Ferry Road/Dozier Road Intersection
and Pike Road/Wallahatchie Road/Meriwether Road Intersection

Please place on the agenda for the nearest possible meeting of the Montgomery County Commission the approval of the Resolution for Project No. MCP 51-85-17 as referenced above.

If approved, please have two copies with original signatures executed and returned to this office for further processing. If you have any questions, please contact Kevin Boone at 832-1342.

GCS/gcs

Attachment

cc; File

RESOLUTION

COUNTY OF MONTGOMERY

Project No. MCP 51-85-17

STATE OF ALABAMA

WHEREAS, the County Commission of Montgomery County, Alabama, is desirous of a project, by contract, for a section of land in Montgomery County and described as follows:

Intersection Improvement Study for Wares Ferry Road/Dozier Road Intersection and Pike Road/Wallahatchie Road/Meriwether Road Intersection.

Link Node and Location maps are attached.

WHEREAS, the County agrees to all of the provisions of the County-wide agreement executed between the State and the County covering preliminary engineering, and

WHEREAS, the County agrees to all of the provisions of any agreement which has been executed or will be executed covering the construction of the project.

Done at the regular session of the County Commission of Montgomery County, this ____ day of _____, 2017.

Montgomery County Commission
Governing Body

Elton N. Dean, Sr., Chairman

Ronda M. Walker, Vice Chairman

Isaiah Sankey, Member

Daniel Harris, Member

Doug Singleton, Member

TIP Project Number: MC-6-AM Sponsor: Montgomery Co. Comm State Project Code: 100067617

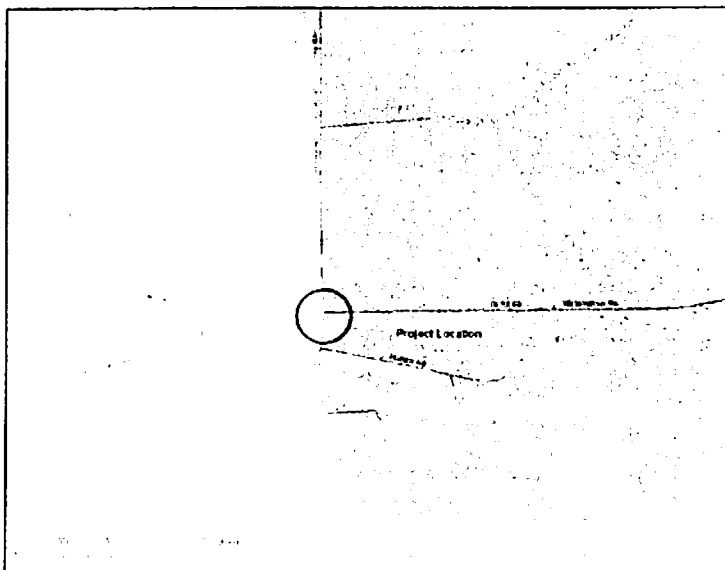
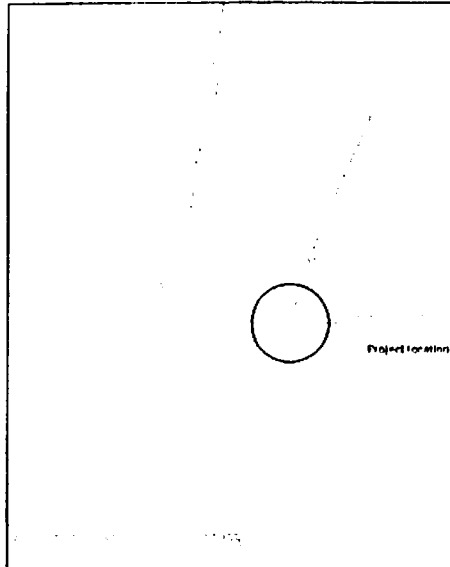
Functional Classification: Collector Bicycle and Pedestrian Plan: Y

Location: Wares Ferry Rd at Dozier Rd (Site 1); Pike Rd at Wallahatchie Rd/Meriwether Rd (Site 2)

Project Description: Intersection Improvement Studies at Wares Ferry Rd at Dozier Rd (Site 1);
Pike Rd at Wallahatchie Rd/Meriwether Rd (Site 2)

Distance: N/A Funding Source: Surface Transportation Program Montgomery (STPMN) Funds

FEDERAL PROJECT NUMBER: STPMN()	PROJECT SCOPE: PE	PROJECT START DATE: 4/1/2019	FISCAL YEAR 2019	FEDERAL FUNDS: \$40,000	LOCAL MATCH: \$10,000	TOTAL FUNDS: \$50,000
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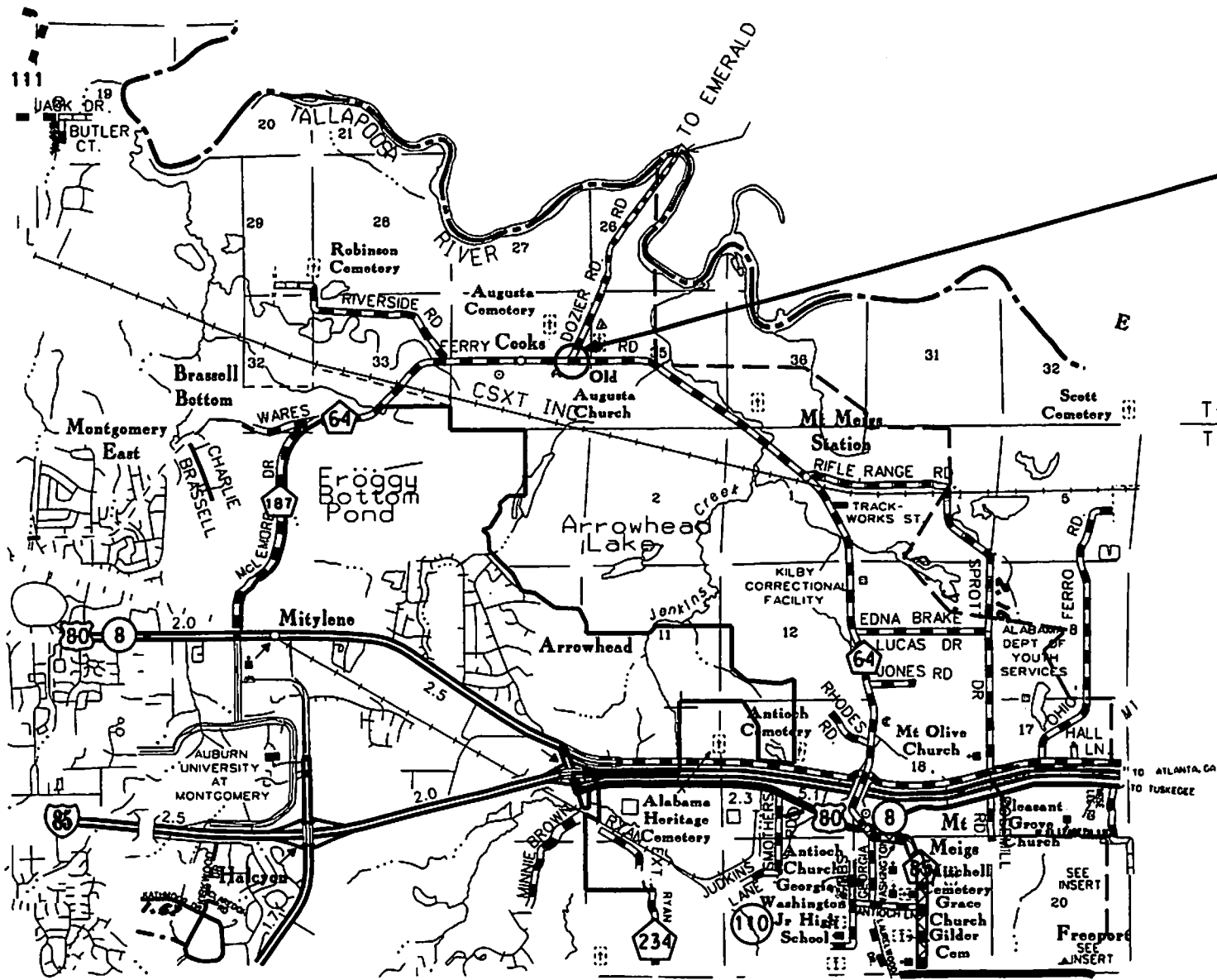


TIP Project Number: MC-6-AM

TIP Project Number: MC-7-AM Sponsor: Montgomery Co. Comm State Project Code: 100067618

MCP 51-85-17
STPMN ()
INTERSECTION IMPROVEMENT STUDIES
AT WARES FERRY RD./DOZIER RD.

5-4



SITE 1

T-17-N
T-16-N

R-19-E R-20-E

ELMORE COUNTY

MACON COUNTY

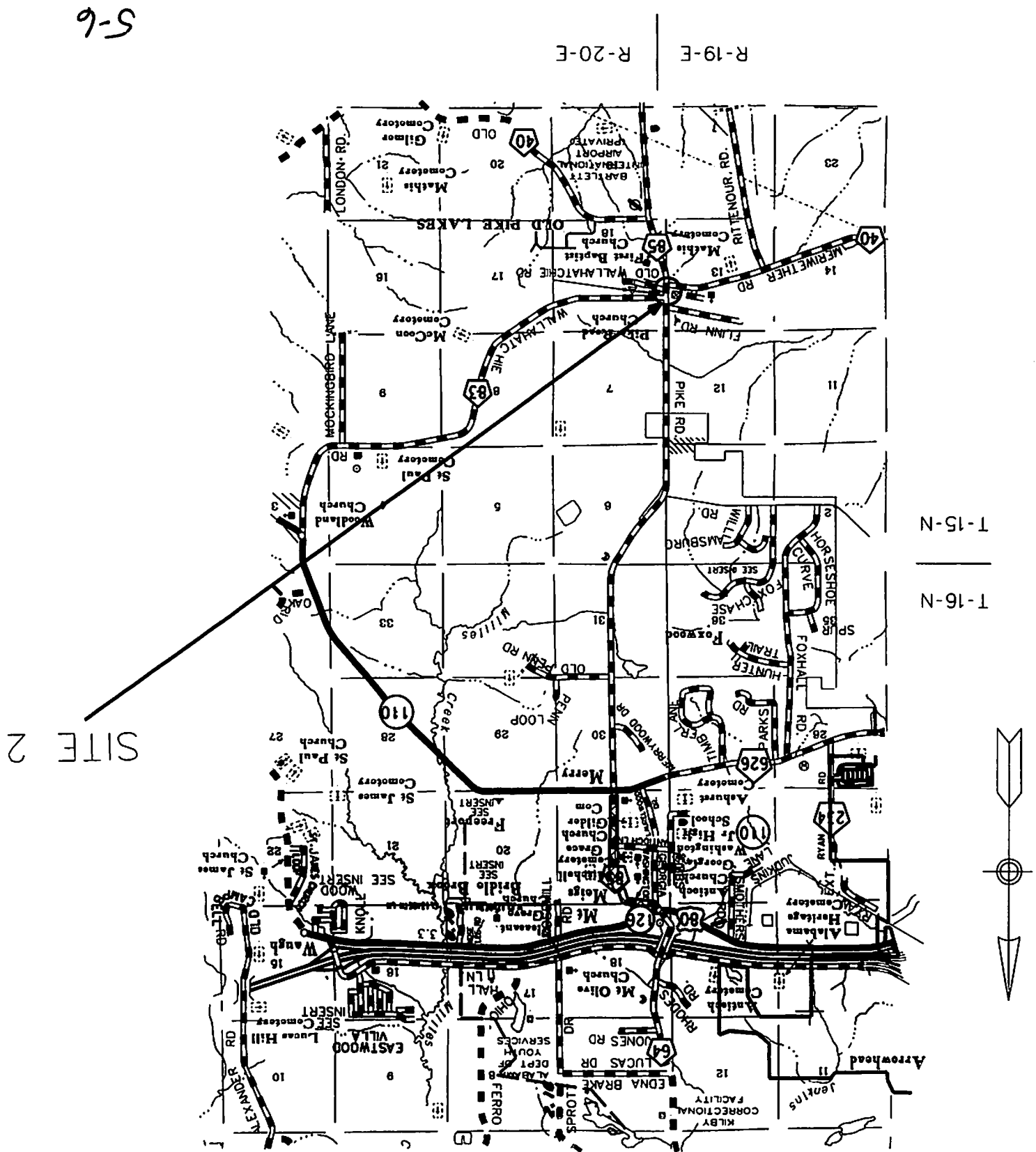
ELMORE RIVER

WARES FERRY RD. / DOZIER RD.

SITE 1

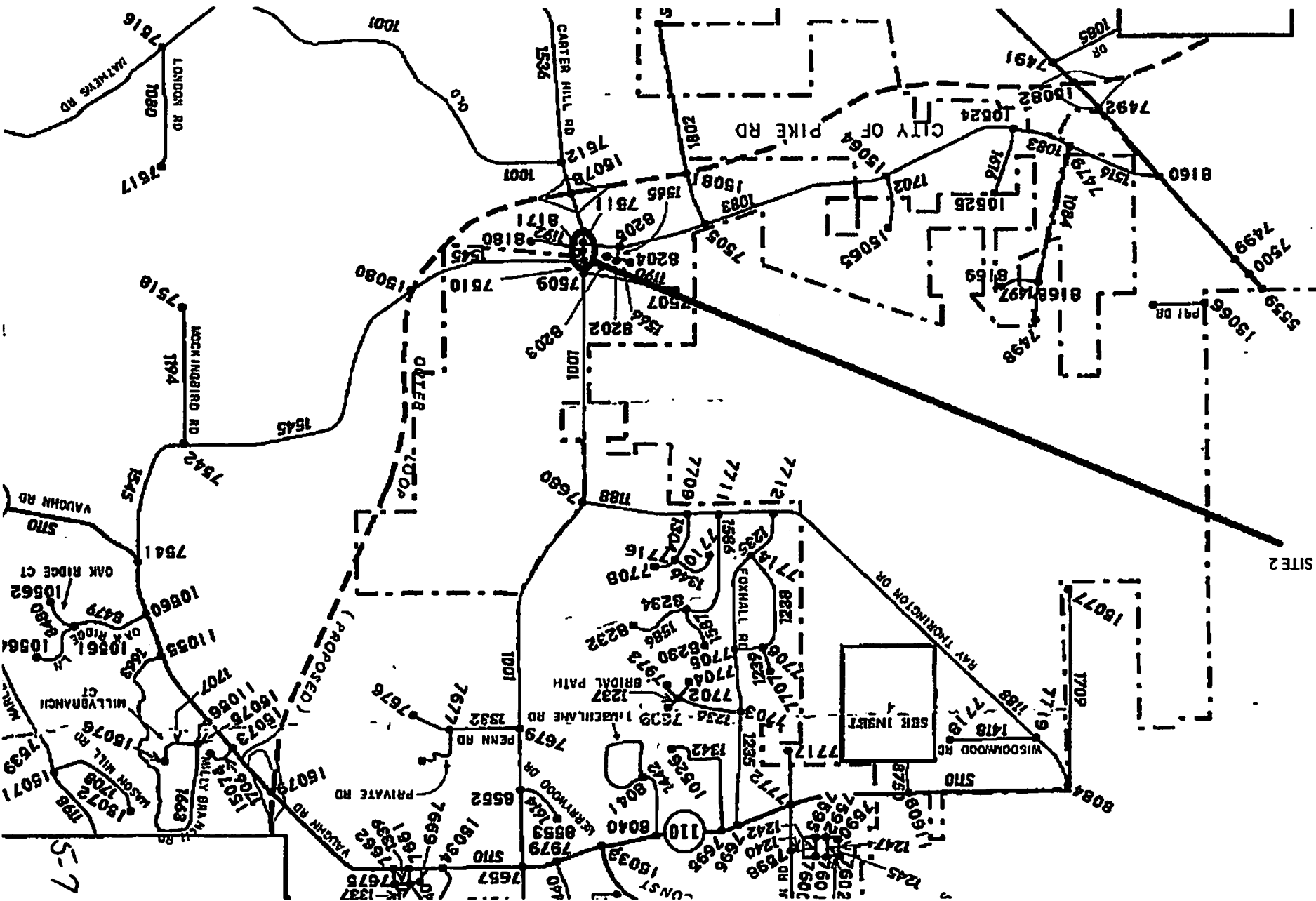
SEE INSET 2

INTERSECTION IMPROVEMENT STUDIES
AT PIKE RD./WALLAHATCHIE RD./MERIWETHER RD.



10E081LT DR

MCP 51-85-17
STPM ()
INTERSECTION IMPROVEMENT STUDIES
AT PIKE RD./WALLAHATCHIE RD./MERIWETHER RD.



ELTON N. DEAN, SR.
CHAIRMAN
RONDA M. WALKER
VICE CHAIRMAN

DANIEL HARRIS, JR.
ISAIAH SANKEY
DOUG SINGLETON



GEORGE C. SPEAKE, PE, PLS
COUNTY ENGINEER
Kevin A. Boone, PE
ASSISTANT COUNTY ENGINEER
334.832.1310
FAX: 334.832.7190
WWW.MC-ALA.ORG

ENGINEERING DEPARTMENT

October 5, 2017

MEMORANDUM

TO: Donald L. Mims
County Administrator

FROM: George C. Speake
County Engineer

George C. Speake
10/5/2017

SUBJECT: Approval of Resolution for Project No. MCP 51-86-17
Intersection Improvements at the Intersection of Vaughn Road and Ryan Road

Please place on the agenda for the nearest possible meeting of the Montgomery County Commission the approval of the Resolution for Project No. MCP 51-86-17 as referenced above.

If approved, please have two copies with original signatures executed and returned to this office for further processing. If you have any questions, please contact Kevin Boone at 832-1342.

GCS/gcs

Attachment

cc; File

RESOLUTION

COUNTY OF MONTGOMERY

Project No. MCP 51-86-17

STATE OF ALABAMA

WHEREAS, the County Commission of Montgomery County, Alabama, is desirous of a project, by contract, for a section of land in Montgomery County and described as follows:

Intersection Improvements at the Intersection of Vaughn Road at Ryan Road.

Link Node and Location maps are attached.

WHEREAS, the County agrees to all of the provisions of the County-wide agreement executed between the State and the County covering preliminary engineering, and

WHEREAS, the County agrees to all of the provisions of any agreement which has been executed or will be executed covering the construction of the project.

Done at the regular session of the County Commission of Montgomery County, this ____ day of _____, 2017.

Montgomery County Commission
Governing Body

Elton N. Dean, Sr., Chairman

Ronda M. Walker, Vice Chairman

Isaiah Sankey, Member

Daniel Harris, Member

Doug Singleton, Member

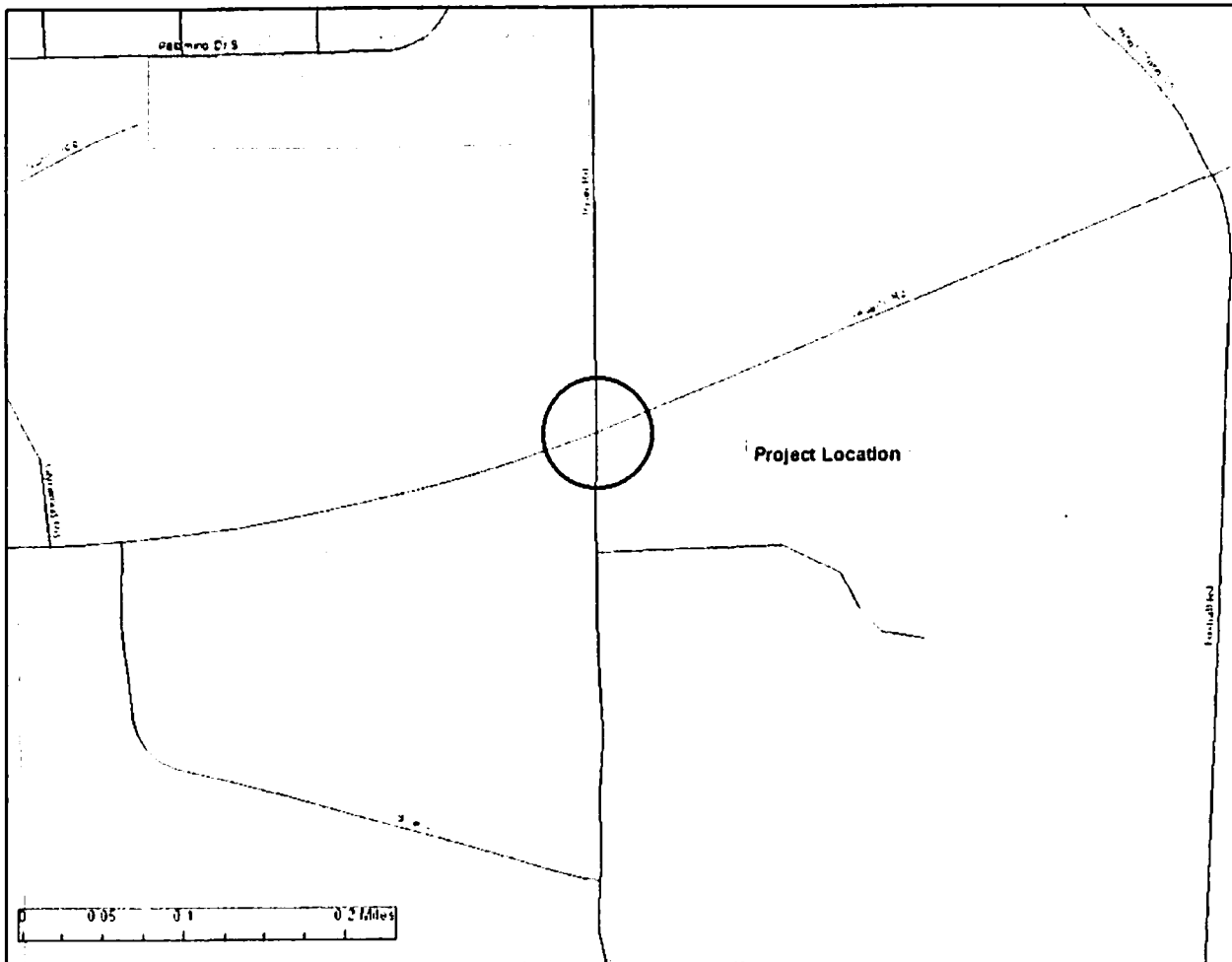
TIP Project Number: **MC-4-AM** Sponsor: **Montgomery Co. Comm** State Project Code: **100067610**
100067611
Functional Classification: **Arterial** Bicycle and Pedestrian Plan: **Y** **100067613**
100067614

Location: **Intersection of Vaughn Rd at Ryan Rd**

Project Description: **Intersection Improvements at the Intersection of Vaughn Rd at Ryan Rd**

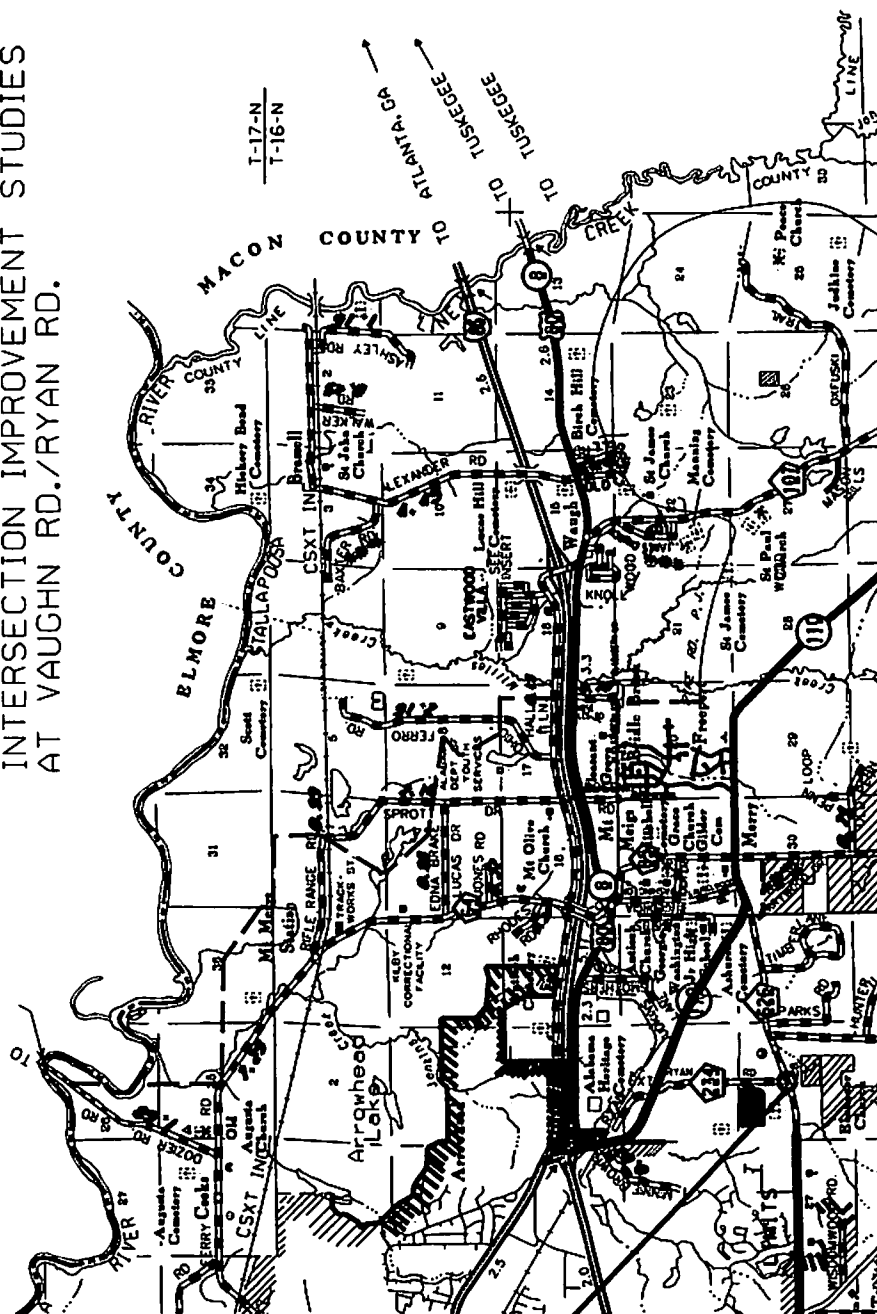
Distance: **N/A** Funding Source: **Surface Transportation Program Montgomery (STPMN) Funds**

FEDERAL PROJECT NUMBER:	PROJECT SCOPE:	PROJECT START DATE:	FISCAL YEAR	FEDERAL FUNDS:	LOCAL MATCH:	TOTAL FUNDS:
STPMN()	PE	4/1/2018	2018	\$48,000	\$12,000	\$60,000
STPMN()	RW	4/1/2018	2018	\$32,000	\$8,000	\$40,000
STPMN()	UT	4/1/2018	2018	\$80,000	\$20,000	\$100,000
STPMN()	CN	4/1/2019	2019	\$400,000	\$100,000	\$500,000

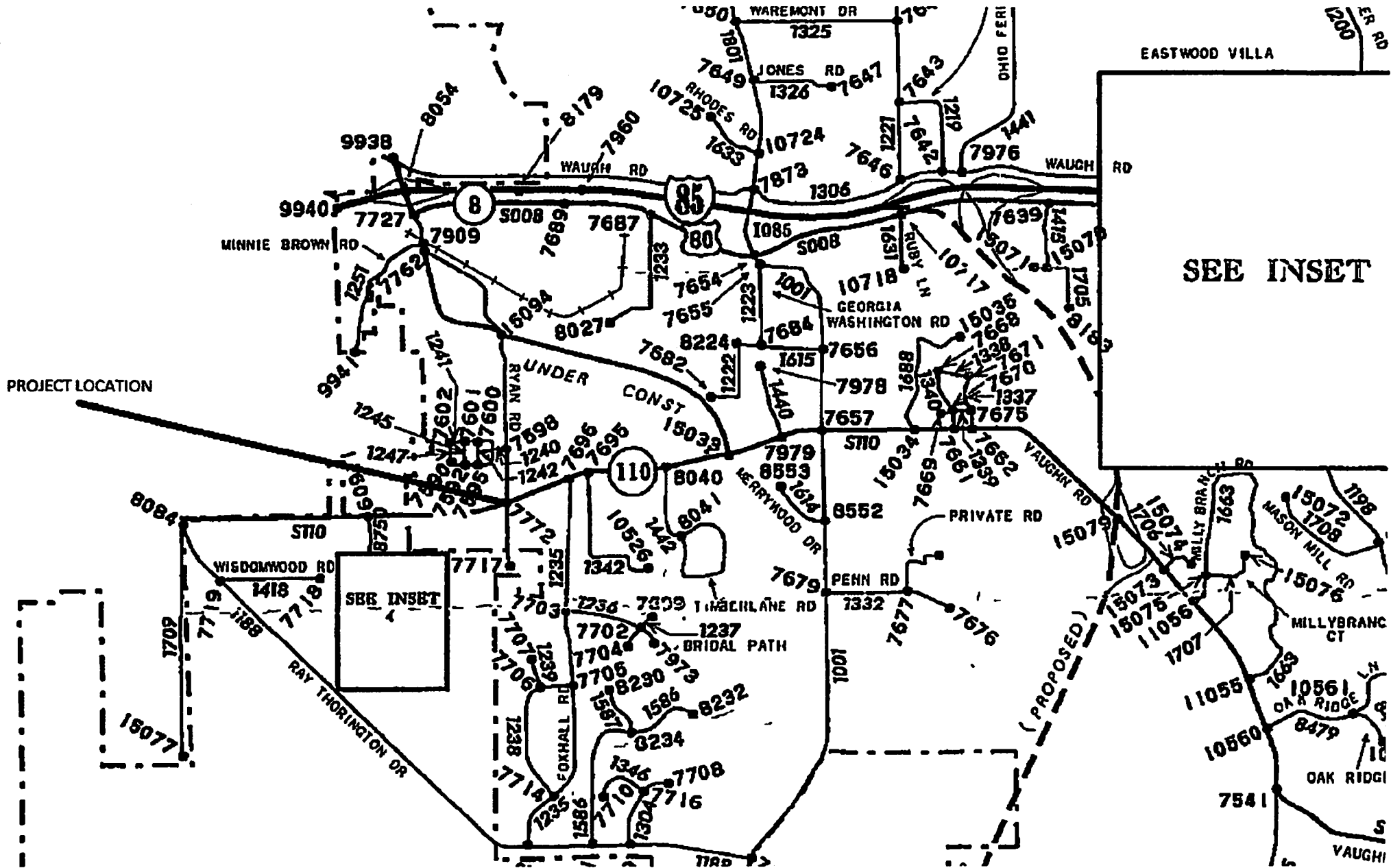


TIP Project Number: **MC-4-AM**

PROJECT LOCATION



R-19-E R-20-E



MCP 51-86-17
 STPMN ()
 INTERSECTION IMPROVEMENT STUDIES
 AT VAUGHN RD./RYAN RD.

CONTRACT AGREEMENT

STATE OF ALABAMA)

COUNTY OF MONTGOMERY)

This Agreement is made and entered into between the Montgomery County Commission (hereinafter referred to as "MCC") and Cassandra Crosby and Ron Drinkard, d/b/a the Crosby Drinkard Group, LLC (hereinafter referred to as "CDG"), whose offices are located in Montgomery, Alabama.

WITNESS:

For and in consideration of the Agreement set forth below, the parties hereto agree as follows:

1. Engagement as Governmental Affairs Representative/Consultant. MCC hereby retains and engages CDG to provide governmental affairs consulting services. CDG hereby accepts such engagement and agrees to render such services upon the terms and conditions hereinafter set forth.
2. Term. The term of this agreement shall commence January 1, 2018 and shall terminate December 31, 2018.
3. Compensation. As compensation for the performance of their obligations under this agreement, MCC agrees to pay a consulting fee through the term hereof in the amount of \$67,500.00 on an annual basis, un-diminished by withholding or other taxes. Payment shall be made in monthly installments with the payments becoming due and payable on the first day of each month.
4. Compliance with the Law. CDG will comply with the requirements of all applicable laws (including, without limitation, the Alabama Code of Ethics of 1973, as amended) and at all times pertinent to this agreement, will assure that all applicable laws and requirements governing the relationship between MCC and CDG are met.
5. Relationship. The relationship of the parties hereto is that of independent contractor and not that of employer and employee.
6. No Conflicts of Interest. CDG understands the unique representation required by the firm hereunder and accordingly will not undertake to consult with or otherwise represent any other entity, organization or company in a matter of the interest of such entity, organization or company with respect to such matter are adverse to the interests of MCC.

7. Confidentiality. CDG shall not, without the written consent of MCC, disclose to any person, confidential, proprietary or any information concerning MCC's business, financial or other affairs. MCC shall not, without written consent of CDG disclose to any person confidential proprietary or any other information concerning CDG's business, financial or other affairs except for the terms and conditions of this contract.
8. Modification. No modification amendment or waiver of any of the provisions of this agreement shall be effective unless made in writing specifically referring to this agreement and signed by each of the parties hereto.
9. Entire Agreement. This instrument constitutes the entire agreement of the parties with respect to the subject matter hereof.

IN WITNESS WHEREOF, the parties hereto cause this instrument to be duly executed on the ____ day of _____, 2017.

Crosby Drinkard Group, LLC

Montgomery County Commission

Cassandra Crosby

Elton N. Dean, Sr., Chairman

Ron Drinkard

ELTON N. DEAN, SR.
CHAIRMAN
RONDA M. WALKER
VICE CHAIRMAN

DANIEL HARRIS, JR.
ISAIAH SANKEY
DOUG SINGLETON



DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
FLORENCE M. CAUTHEN
DEPUTY ADMINISTRATOR
334.832.1210
FAX: 334.832.2533
TDD: 334.265.3568
WWW.MC-ALA.ORG

October 19, 2017

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims *DLM*
County Administrator

SUBJECT: Authorization of Holiday Time Off for County Employees

Alabama Code § 11-1-8 states that the County Commission can close the county courthouse and county buildings one weekday or any portion thereof of each week in addition to legal holidays. In prior years, the County Commission has awarded employees the Friday off after Thanksgiving as a county holiday.

I am requesting that the Commission adopt a resolution giving employees the Friday after Thanksgiving off, as we have done in the past.

Thank you for your consideration.

/tn

Attachment

RESOLUTION

WHEREAS, Alabama Code § 11-1-8 provides that the County Commission of any county in the State of Alabama may by resolution authorize the offices of the officials of the county located in the county courthouse or other county building to be closed all day one weekday or any portion thereof of each week in addition to legal holidays; and,

WHEREAS, the Montgomery County Commission wishes to close the county courthouse on Friday, November 24, 2017, to allow county employees to spend time with their families in observance of Thanksgiving,

NOW, THEREFORE, BE IT RESOLVED, that the Montgomery County Commission does hereby authorize the closing of the Montgomery County Courthouse and all county offices on Friday, November 24, 2017.

I hereby certify that the above
resolution was adopted by the
Montgomery County Commission,
on this, the 6th day of November, 2017.

ATTEST:

Elton N. Dean, Sr., Chairman
Montgomery County Commission

Donald L. Mims, Administrator

ELTON N. DEAN, SR.
CHAIRMAN

A COUNTY OLDER THAN THE STATE

Terri A. Henderson, CRE
Revenue Manager

RONDA M. WALKER
VICE CHAIRMAN

MONTGOMERY COUNTY COMMISSION

Tax & Audit Department
P.O. Box 4779
Montgomery, Alabama 36103-4779

Administrative and Auditing for:
Montgomery County Alabama
Sales & Use Taxes; Lodging Tax;
Gasoline Tax; and Fuel Tax

DANIEL HARRIS, JR.
ISALAH SANKEY
DOUG SINGLETON

Telephone (334) 832-1697
FAX (334) 832-1223
Website www.mc-ala.org

ESTABLISHED 1816

MEMORANDUM

DATE: October 6, 2017

TO: Sherrill Thomas, Finance Director *ST 10/18/17*

FROM: Terri Henderson, Revenue Manager *Terri Henderson 10/06/2017*

RE: 2018 Severe Weather Preparedness Tax Holiday, February 23-25, 2018

Please see copy of the notice attached from the State of Alabama Department of Revenue ("ADOR") dated August 29, 2017 specific to the 2018 Severe Weather Preparedness Sales Tax Holiday. This is the Sales Tax Holiday enacted pursuant to Act No. 2012-256 that was first passed and signed into law on April 26, 2012. The 2018 Severe Weather Preparedness Tax Holiday is scheduled for the weekend of **February 23-25, 2018**.

If we are going to participate in the 2018 Severe Weather Preparedness Tax Holiday, I would respectfully request that this item be included for discussion and/or placed on the agenda for the Montgomery County Commission meeting on November 6, 2017 or as soon as possible thereafter. Please see the Resolution attached that has been drafted for further consideration in this matter for proposed action at the Montgomery County Commission meeting on November 20, 2017. Written notice of our participation and a certified copy of our Resolution and/or notification of our decision not to participate in 2018 will be due back to the ADOR before or **not later than the January 23, 2018 deadline**.

Please note the 2018 Severe Weather Preparedness Tax Holiday is in addition to the 2018 Back To School Sales Tax Holiday, which should be subsequently scheduled for the third full weekend in July, 2018, or the weekend of July 20-22, 2018. Please let me know if you need anything further. Thank you in advance for your assistance with this matter.

tah/attachment



VERNON BARNETT
Commissioner

State of Alabama Department of Revenue

(www.revenue.alabama.gov)
50 North Ripley Street
Montgomery, Alabama 36132

JOE W. GARRETT, JR.
Deputy Commissioner
CURTIS E. STEWART
Deputy Commissioner
BRENDA R. COONE
Deputy Commissioner
MICHAEL D. GAMBLE
Deputy Commissioner

August 29, 2017

IMPORTANT

RESPONSE REQUIRED

IMPORTANT

2018 Severe Weather Preparedness Tax Holiday February 23-25, 2018

Deadline to notify ADOR: January 23, 2018

The 2018 Severe Weather Preparedness Tax Holiday begins at 12:01 a.m. on Friday, February 23, 2018, and ends at twelve midnight on Sunday, February 25, 2018. As required by the Sales Tax Holiday for Severe Weather Preparedness Rule, a participating county or municipality shall submit a certified copy of their adopted resolution or ordinance providing for the Severe Weather Preparedness Sales Tax Holiday, and any subsequent amendments thereof, to the Alabama Department of Revenue before January 23, 2018. The Department will compile this information into a list of all counties and municipalities participating in the Severe Weather Preparedness Tax Holiday and issue a current publication of the list on its website at: <https://revenue.alabama.gov/sales-use/sales-tax-holidays>

**Your taxpayers want to know if your locality will participate
in the 2018 Weather Preparedness Tax Holiday.**

ACTION REQUIRED:

Please put it on your calendar to discuss and vote on this matter soon and notify the ADOR of the decision before January 23, 2018.

Participating? - Send a certified copy of any resolution, ordinance, or amendment adopted by your locality.

Not Participating? - It is important that you inform us via email, fax, or letter of that fact.

Taxpayers rely on the list provided by the Department of Revenue and the Department cannot post a locality's participation status based on assumption; notification of nonparticipation or copies of resolution/ordinance from the locality is required.

Notification can be faxed, mailed or emailed:

FAX: 334-353-7666

MAIL: ALABAMA DEPARTMENT OF REVENUE
Attention: Wanda Robbins, Room 4311
Sales & Use Tax Division
Post Office Box 327900
Montgomery, Alabama 36132-7900

EMAIL: wanda.robbsins@revenue.alabama.gov

QUESTIONS: 334-353-8044

"An Affirmative Action / Equal Opportunity Employer"

**RESOLUTION PROVIDING FOR MONTGOMERY COUNTY'S
PARTICIPATION IN THE "SALES TAX HOLIDAY"
IN FEBRUARY 2018, AS AUTHORIZED
BY ACT NO. 2012-256**

WHEREAS, during its 2012 Regular Session, the Alabama Legislature enacted Act No. 2012-256, approved April 26, 2012, which provides an exemption of the state sales and use tax for certain purchases related to severe weather preparedness during the first full weekend in July 2012 and the last full weekend of February in subsequent years; and

WHEREAS, as required by Code of Alabama 1975, § 11-51-210(e), a participating county or municipality shall submit a certified copy of their adopted resolution or ordinance providing for the severe weather preparedness sales tax holiday, and any subsequent amendments thereof, to the Alabama Department of Revenue at least 14 days prior to the first full weekend of July in 2012 and at least 30 days prior to the last full weekend of February in subsequent years; and

WHEREAS, the exemption of certain county sales and use taxes for the last full weekend of February 2018 herein adopted by the county commission is an amendment to the county's sales and use tax levy warranting notice to the Alabama Department of Revenue as provided in Code of Alabama 1975, § 11-51-210(e);

WHEREFORE BE IT RESOLVED BY THE MONTGOMERY COUNTY COMMISSION that it does hereby provide for an exemption of the 2½ percent county sales and use tax on purchases of items covered by Act No. 2012-256 beginning at 12:01 a.m. on Friday, February 23, 2018 and ending at twelve midnight on Sunday, February 25, 2018.

BE IT FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of the November 20, 2017 meeting of the Montgomery County Commission, and be immediately forwarded to the Alabama Department of Revenue in compliance with Code of Alabama 1975, § 11-51-210(e).

IN WITNESS WHEREOF, the Montgomery County Commission has caused this Resolution to be executed in its name and on its behalf by its Chairman on this the 6th day of November, 2017.

I hereby certify that the above
Resolution was adopted by the
Montgomery County Commission
on this, the 6th day of November, 2017.

Elton N. Dean, Sr.
Chairman

October 11, 2017

MEMORANDUM

TO: Montgomery County Commission

FROM: Florence M. Cauthen *fm*
Deputy Administrator

SUBJECT: Proposal for Geotechnical Investigation and Engineering Services at the New
Montgomery County Department of Human Resources (MCDHR) Building

Attached is a proposal from Construction Testing & Engineering, Inc., (CTE) for Geotechnical Investigation and Engineering Services at the New Montgomery County Department of Human Resources (MCDHR) Building at a cost of \$9,750.

I request that approval of the Proposal be placed on the next agenda.

Attachment

PH&J architects
INCORPORATED
ARCHITECTS & INTERIOR DESIGN
Founded 1957 ♦ Pearson, Humphries, & Jones Architects

807 South McDonough Street ♦ Montgomery, AL 36104-5080 ♦ P.O. Box 215-36101
334-265-8781 ♦ www.phjarchitects.com ♦ phj@phjarch.com

Patrick T. Addison, AIA

Harrell G. Gandy, AIA

E. Griffin Harris, AIA

Renis Jones III, AIA

Saturday, September 16, 2017

Mr. Donnie Mims, Administrator
Montgomery County Commission
Post office Box 1667
Montgomery, Alabama 36102-1667

Re: Proposals from Construction Testing & Engineering, Inc.
(CTE) for Geotechnical Investigation and Engineering
Services at the New Montgomery County Department of Human
Resources (MCDHR) Building and Site Development
PH&J No: 1711-GV

Mr. Mims:

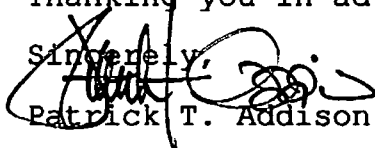
I have received the proposal from Construction Testing & Engineering, Inc. for the geotechnical Investigation and engineering services for the New Montgomery County Department of Human Resources (MCDHR) Building and Site Development as directed by my office. Based on my review of the proposal, we would recommend that the Montgomery County Public Building Authority accept CTE's proposal, based on the proposed price of \$9,750.00 for completing the requested services.

If the proposal is acceptable to the Public Building Authority, please let me know, so I get CTE to schedule the geotechnical work.

If you or the Public Building Authority have any questions, please don't hesitate to call.

Thanking you in advance, I am

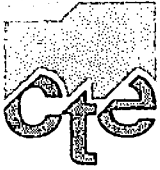
Sincerely,



Patrick T. Addison, AIA, NCARB

CC: Florence Cauthen, Lamar Allen, Sherrill Thomas, Hal Gandy,
Tena Barnes

Construction Testing & Engineering, Inc.



September 14, 2017

PH&J Architects, Inc.
Post Office Box 215
Montgomery, Alabama 36101

Attn: Mr. Hal Gandy, AIA

Ref: Geotechnical Testing and Engineering Services (Revised),
Department of Human Resources Building,
Mobile Highway, Montgomery, Alabama.

Dear Mr. Gandy;

CONSTRUCTION TESTING & ENGINEERING, INC. appreciates the opportunity to propose on the geotechnical investigation and engineering report for the referenced project near the Mobile Highway in Montgomery, Alabama. The following proposal briefly describes our background and capabilities followed by our intended scope of work and a schedule and estimate of costs.

BACKGROUND AND CAPABILITIES

CONSTRUCTION TESTING & ENGINEERING, INC. is a Montgomery based, consulting engineering firm specializing in geotechnical engineering and construction testing services. Our office is staffed with a registered professional engineer, a registered professional geologist, a staff engineer, drillers, laboratory technicians, and construction engineering technicians capable of providing the necessary services for your project.

C.T.& E., Inc. is in its thirty-fifth year of business in the State of Alabama. During this time, we have had the pleasure to provide engineering services to both the Department of Corrections office and the Department of Homeland Security office in Montgomery, Alabama. Additional notable projects include the RSA Headquarters Building, the Gordon Persons Building, the Jackson One Building, and numerous other multi-story building projects in the City of Montgomery and the State of Alabama.

P.O. Box 230813
Montgomery,
Alabama
36123-0813
(334) 279-6794

10-3

Our key professional engineer, Mr. Jerry W. Gilbert, is available for this project. He has been the foundation design engineer on each of the buildings mentioned. His engineering experiences began after graduation from Auburn University in 1974 and professional registration in 1978. A brief accomplishment of the past 40 years of work includes structural bridge design and construction with the Alabama Highway Department, field structural inspection with Miller, Watts, and Estes Consulting Engineering Firm, foundation design with Soil & Materials Engineers, Inc, and president/design engineer of Construction Testing & Engineering, Inc. since it's beginning in 1983.

Additional personnel participating as drillers and engineering technicians include Mr. Phillip Gilbert, a CTE employee for over 20 years, Mr. James Cook, a CTE employee for 11 years, Mr. Brian Emfinger, a CTE employee for over 6 years. Theses employees are American Concrete Institute qualified technicians and nuclear gauge trained soil testing technicians. These schools teach the proper procedures for all field-testing activities concerning drilling and the sampling of soil and concrete. All of our technicians are required to attend and pass these classes.

SCOPE OF SERVICES

It is our understanding that the area proposed for the new buildings is located near the existing DHR facility on the Mobile Highway. In order to make a proper evaluation of the subsurface of the area of the buildings, we propose to drill nine (9) soil test borings inside the planned footprint of the new building and six (6) shallow parking lot borings. Depending on the findings of this investigation, additional borings may be required. In this event, additional borings will be covered under a separate cost proposal.

The borings will be drilled using a CME drill, power-auger process with standard sampling and penetration resistance testing according to ASTM D-1586. The samples collected will be transported to our laboratory and analyzed for grain size distribution, Atterburg limits, and natural moisture content. This information will be utilized in classifying the soils. No rock drilling is offered as a part of this proposal. Should rock be encountered, the depth will be noted and drilling stopped.

Laboratory analyses will begin upon the completion of the drilling. At the completion of laboratory testing, an engineering report will follow. This report will provide descriptions of our methods of investigation; site and subsurface conditions encountered; our understanding of the conditions; and, our conclusions and recommendations pertaining to the site.

SCHEDULE AND ESTIMATE OF COSTS

Our engineer has reviewed the plans provided to determine the accessibility of our drill rig to the terrain. Occupied buildings currently exist at the site and would determine our access. We estimate the field work will not exceed five days and the laboratory testing program an additional eight days after the completion of drilling. A complete engineer's report will then be written for use by the architect and the owner.

The following estimate assumes acceptable weather conditions during the field work. Based on the requested quantities, the following fees are estimated for this work:

1. **FIELD SERVICES**

- 1 Mobilization to the site in Montgomery,
Alabama, including drill crew and mileage.
- 6 Standard Penetration Borings extended to a
depth of 35.0 feet (210 total feet). (Building)
- 3 Standard Penetration Borings extended to a
depth of 45.0 feet (135 total feet). (Elevators)
- 6 Standard Penetration Borings extended to a
depth of 5.0 feet. (Parking Lot)
- 8.0 Hours, Engineering Personnel for site layout and supervision

2. **LABORATORY SERVICES**

- 20 Sieve Analyses and Soil Classifications
- 12 Atterburg Limits Test
- 30 Natural Moisture Contents

3. **PROFESSIONAL ENGINEERING SERVICES**

- 18.0 Hours, Professional Engineering Services, Review
Laboratory Data, Site Evaluation, Drilling
Site Planning, Architectural Design Meetings,
and Engineer's Report.

PROPOSED AMOUNT TOTAL \$ 9750.00

INSURANCE

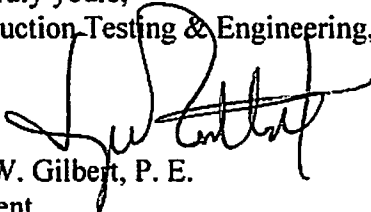
C. T. & E., Inc. carries in force the necessary workmen's compensation, employer's liability and general liability insurance (\$3.0 million umbrella) for this project. Automobile and drill truck liability insurance (\$1.0 million) is carried for added security at the work site. Proof of the coverage is available upon request.

CLOSURE

CONSTRUCTION TESTING & ENGINEERING, INC. greatly appreciated this opportunity to propose our services for this project. We look forward to providing you a professionally engineered design to enhance the completed project.

If this proposal meets with your approval, please call with you authorization so we may begin work. Should you have any questions concerning this proposal or require further elaboration on any of the items contained herein, please do not hesitate to give us a call. We wish you much success with this project and remain,

Very truly yours,
Construction Testing & Engineering, Inc.


Jerry W. Gilbert, P. E.
President

JWG/jcl

MEMORANDUM

TO: Donald L. Mims, County Administrator

FROM: Myrtle Singleton, Purchasing Manager *ms*

DATE: October 18, 2017

RE: Contract No. 52110-15B-009
Emergency Medical Treatment & Transportation

I request that the attached Amendment No. 3 to Haynes Ambulance of Alabama, Inc. contract for emergency medical treatment & transportation be considered for approval on a future agenda.

Amendment No. 3 will allow the contract to be extended for eighty-nine (89) days, beginning December 1, 2017 and ending on February 28, 2018.

All other provisions of the contract shall remain the same.

This contract extension has been coordinated with Florence Cauthen, Deputy Administrator.

Attachment

**Montgomery County Commission
Purchasing Department
P. O. Box 1667
Montgomery, AL 36102**

Amendment
To
Contract # 52110-15B-009

Amendment No. 3

Contract with Haynes Ambulance of Alabama, Inc. for emergency medical treatment & transportation is hereby extended for eighty-nine (89) days beginning December 1, 2017 and ending February 28, 2018.

All other provisions of the contract will remain the same.

WITNESS:

HAYNES AMBULANCE OF ALABAMA, INC.

BY: _____

TITLE: _____

WITNESS:

MONTGOMERY COUNTY COMMISSION

BY: _____

TITLE: _____

MEMORANDUM

TO: Donald L. Mims, County Administrator

FROM: Myrtle Singleton, Purchasing Manager *ms*

DATE: October 18, 2017

RE: Invitation to Bid No. 51901-16B-028
Pest Control Services

Request approval of award on the above referenced Invitation to Bid to the next lowest responsible bidder, SafeGuard Pest Control Services, in the amount \$13,620.00 based on unit pricing, be placed on a future agenda.

This contract will be from November 5, 2017 to August 31, 2018, with the option to renew for one (1) year. A price escalation may be allowed, but shall not exceed 5% per year.

Coordination of award was made with Lamar Allen, General Services Director and Derrick Cunningham, Sheriff.

Attachment

October 5, 2017

MEMORANDUM

TO : Mr. Donnie Mims
County Administrator

FROM : Sheriff Derrick Cunningham
Montgomery County Sheriff's Office

SUBJECT: Pest Control Service for Detention Facility & Sheriff's Office

It has come to my attention that Knox Pest Control, the current vendor for pest control service in the Detention Facility, has not been spraying bi-monthly as indicated in the bid specifications at J1 nor the kitchen area. This matter is a serious health issue for inmates as well as visitors and employees. I will not tolerate their lack of concern for fulfilling their contract. Knox Pest Control was contacted by Myrtle Singleton and their reply to her was "oh, they didn't spray twice this month?" which indicates to me their lack of concern for maintaining our contract with them. At this time, I am requesting that their services be terminated for the Detention Facility as well as the Sheriff's Office. I do not wish to use Knox whatsoever as we have received complaints from employees at the Sheriff's Office as well. Furthermore, I am requesting that the next lowest bidder be granted the new contract for the said services for both the Detention Facility and the Sheriff's Office.

Please let me know if you have any questions.

DC/crv

cc: Ms. Florence Cauthen
Deputy County Administrator

Ms. Myrtle Singleton
Purchasing Manager

Purchasing Department Montgomery County Commission

ABSTRACT FOR BIDS:				BID # 1		BID # 2		BID # 3		BID # 4		BID # 5
INVITATION TO BID NO. 51901-16B-028				Safeguard Pest Service P. O. Box 3535 Montgomery, AL 36109 (334) 391-1095 Attn: Ron Menees		S & S Termite and Pest Control P. O. Box 3079 Opelika, AL 36803 (334) 745-0666 Attn: Larry Holley		Topco Pest Control Service 1577 E. Ann Street Montgomery, AL 36107 (334) 263-1070 Attn: R.S. Saini		Hepburn Pest Control 101 Rutherford Ct Wetumpka, AL 36093 (334) 430-4349 Attn: Royal Hepburn		Gregory Pest Solution 14370 Us 411 #4 Odenville, AL 35120 (205) 703-6445 Attn: Stephen Miller
ISSUE DATE: JULY 8, 2016												
BID OPENING DATE: JULY 25, 2016												
COUNTY COMM. - ALL BLDGS												
TERMS OF PAYMENT / DISCOUNT:												
ITEM NO	DESCRIPTION OF ITEM	Units	QTY	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	EXTENDED AMOUNT
	PEST CONTROL											
	FOR COUNTY BLDGS											
	PART I											
1	COURTHOUSE	QTR	4	\$65.00	\$260.00	\$60.00	\$240.00	\$60.00	\$240.00	\$225.00	\$900.00	\$75.00
2	ANNEX I	MO	12	\$54.00	\$648.00	\$50.00	\$600.00	\$50.00	\$600.00	\$125.00	\$1,500.00	\$70.00
3	ANNEX II	QTR	4	\$44.00	\$176.00	\$45.00	\$180.00	\$40.00	\$160.00	\$175.00	\$700.00	\$45.00
4	ANNEX III	MO	12	\$54.00	\$648.00	\$50.00	\$600.00	\$50.00	\$600.00	\$125.00	\$1,500.00	\$65.00
5	CARNEGIE BLDG.	QTR	4	\$44.00	\$176.00	\$45.00	\$180.00	\$40.00	\$160.00	\$175.00	\$700.00	\$60.00
6	GREIL BLDG.	QTR	4	\$40.00	\$160.00	\$45.00	\$180.00	\$40.00	\$160.00	\$175.00	\$700.00	\$55.00
7	YOUTH FACILITY	MO	12	\$95.00	\$1,140.00	\$50.00	\$600.00	\$100.00	\$1,200.00	\$125.00	\$1,500.00	\$110.00
8	YE: 5 MOBILE UNITS	MO	12	\$52.00	\$624.00	\$50.00	\$600.00	\$50.00	\$600.00	\$125.00	\$1,500.00	\$840
9	CAMP DAVIS BLDGS. 2, 3, 4, 6, 7, 8, 9	MO	12	\$22.00	\$264.00	\$50.00	\$600.00	\$80.00	\$960.00	\$125.00	\$1,500.00	\$70.00
10	ENG. SIGN SHOP	MO	12	\$30.00	\$360.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$70.00
11	COUNTY SHOP: TER	QTR	4	\$30.00	\$120.00	\$45.00	\$180.00	\$30.00	\$360.00	\$175.00	\$700.00	\$50.00
12	DISTRICT I: TER.	MO	12	\$30.00	\$360.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$45.00
13	DISTRICT II: MER. RD	MO	12	\$30.00	\$360.00	\$25.00	\$300.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$30.00
14	DISTR. III: HIC. GROV.	QTR	4	\$75.00	\$300.00	\$45.00	\$180.00	\$70.00	\$280.00	\$175.00	\$700.00	\$70.00
15	PROBATE/REVENUE EAST	MO	12	\$30.00	\$360.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$55.00
16	PROBATE/REVENUE SOUTH	MO	12	\$41.00	\$492.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$55.00
17	PROBATE /REVENUE WEST	MO	12	\$41.00	\$492.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$60.00
TOTAL BID AMOUNTS												

Notes:

12-3

**Purchasing Department
Montgomery County Commission**

ABSTRACT FOR BIDS:				BID # 1		BID # 2		BID # 3		BID # 4		BID # 5	
INVITATION TO BID NO. 51901-16B-028				Safeguard Pest Service P. O. Box 3535 Montgomery, AL 36109 (334) 391-1095 Attn: Ron Menees		S& S Termite and Pest Control P. O. Box 3079 Opelika, AL 36803 (334) 745-0666 Attn: Larry Holley		Topco Pest Control Service 1577 E. Ann Street Montgomery, AL 36107 (334) 263-1070 Attn: R.S. Saini		Hepburn Pest Control 101 Rutherford Ct Wetumpka, AL 36093 (334) 430-4349 Attn: Royal Hepburn		Gregory Pest Solution: 14370 Us 411 #4 Odenville, AL 35120 (205) 703-6445 Attn: Stephen Miller	
ISSUE DATE: JULY 12, 2013													
BID OPENING DATE: JULY 29, 2013													
COUNTY COMM - ALL BLDGS													
TERMS OF PAYMENT / DISCOUNT:													
ITEM NO.	DESCRIPTION OF ITEM	Units	QTY	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT
18	SHERIFF WAREHOUSE	MO	12	\$41.00	\$492.00	\$50.00	\$600.00	\$40.00	\$480.00	\$125.00	\$1,500.00	\$50.00	\$600
19	SHERIFF FIRING RANGE	QTR	4	\$35.00	\$140.00	\$45.00	\$180.00	\$50.00	\$200.00	\$175.00	\$700.00	\$45.00	\$180
20	SHERIFF RAMER SUBSTATION	QTR	4	\$30.00	\$120.00	\$45.00	\$180.00	\$30.00	\$120.00	\$175.00	\$700.00	\$35.00	\$140
21	PRESTWOOD BUILDING	MO	12	\$30.00	\$360.00	\$45.00	\$540.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$55.00	\$660
22	COMMUNITY CORRECTIONS	MO	12	\$45.00	\$540.00	\$75.00	\$900.00	\$40.00	\$480.00	\$125.00	\$1,500.00	\$50.00	\$600
23	CAREHERE HEALTH CLINIC	MO	12	\$30.00	\$360.00	\$40.00	\$480.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$40.00	\$480
24	ANNEX IV	MO	12	\$42.00	\$504.00	\$45.00	\$540.00	\$50.00	\$600.00	\$125.00	\$1,500.00	\$55.00	\$660
25	YF BUILDING- HERRON ST.	MO	12	\$22.00	\$264.00	\$40.00	\$480.00	\$30.00	\$360.00	\$125.00	\$1,500.00	\$45.00	\$540
26	FLATWOOD RECREATION CENTER	MO	12	\$45.00	\$540.00	\$45.00	\$540.00	\$40.00	\$480.00	\$125.00	\$1,500.00	\$50.00	\$600
	PART II												
28	DETENTION FACILITY- JAIL II	MO	12	\$130.00	\$1,560.00	\$200.00	\$2,400.00	\$120.00	\$1,440.00	\$275.00	\$3,300.00	\$140.00	\$1,680
29	DETENTION FACILITY- JAIL I	MO	12	\$150.00	\$1,800.00	\$300.00	\$3,600.00	\$300.00	\$3,600.00	\$275.00	\$3,300.00	\$190.00	\$2,280
	TOTAL COST PART I				\$10,260.00		\$11,580.00		\$10,680.00		\$32,800.00		\$14,280.
	TOTAL COST PART II				\$3,360.00		\$6,000.00		\$5,040.00		\$6,600.00		\$3,960.
TOTAL BID AMOUNTS					\$13,620.00		\$17,580.00		\$15,720.00		\$39,400.00		\$18,240.

Notes:

12-4

**Purchasing Department
Montgomery County Commission**

ABSTRACT FOR BIDS:				BID # 6		BID # 7		BID # 8		BID # 9		BID # 10	
INVITATION TO BID NO. 51901-16B-028				Veterns Pest Control, LLC P. O. Box 11082 Montgomery, AL 36111 (334) 578-2844 Attn: Eddie Bennett		Knox Pest Control 1570 N. Eastern Blvd. Montgomery, AL 36117 (888) 689-1079 ext. 217 Attn: Linda Shelton		ZAP Pest Control No Bid					
ISSUE DATE: JULY 8, 2016													
BID OPENING DATE: JULY 25, 2016													
COUNTY COMM - ALL BLDGS.													
TERMS OF PAYMENT / DISCOUNT:													
ITEM NO.	DESCRIPTION OF ITEM	Units	QTY	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT
	PEST CONTROL												
	FOR COUNTY BLDGS												
	PART I												
1	COURTHOUSE	QTR	4	\$430.00	\$1,720.00	\$145.00	\$580.00						
2	ANNEX I	MO	12	\$146.00	\$1,752.00	\$145.00	\$1,740.00						
3	ANNEX II	QTR	4	\$430.00	\$1,720.00	\$80.00	\$320.00						
4	ANNEX III	MO	12	\$146.00	\$1,752.00	\$72.00	\$864.00						
5	CARNEGIE BLDG.	QTR	4	\$430.00	\$1,720.00	\$68.00	\$272.00						
6	GREIL BLDG.	QTR	4	\$430.00	\$1,720.00	\$50.00	\$200.00						
7	YOUTH FACILITY	MO	12	\$146.00	\$1,752.00	\$50.00	\$600.00						
8	YF: 5 MOBILE UNITS	MO	12	\$146.00	\$1,752.00	\$29.00	\$348.00						
9	CAMP DAVIS BLDGS. 2, 3,4,6,7,8,9	MO	12	\$146.00	\$1,752.00	\$29.00	\$348.00						
10	ENG. SIGN SHOP	MO	12	\$146.00	\$1,752.00	\$15.00	\$180.00						
11	COUNTY SHOP; TER	QTR	4	\$430.00	\$1,720.00	\$40.00	\$160.00						
12	DISTRICT I; TER.	MO	12	\$146.00	\$1,752.00	\$18.00	\$216.00						
13	DISTRICT II; MER. RD	MO	12	\$146.00	\$1,752.00	\$10.00	\$120.00						
14	DISTR. III; HIC. GROV.	QTR	4	\$430.00	\$1,720.00	\$45.00	\$180.00						
15	PROBATE/REVENUE EAST	MO	12	\$146.00	\$1,752.00	\$36.00	\$432.00						
16	PROBATE/REVENUE SOUTH	MO	12	\$146.00	\$1,752.00	\$36.00	\$432.00						
17	PROBATE /REVENUE WEST	MO	12	\$146.00	\$1,752.00	\$36.00	\$432.00						
TOTAL BID AMOUNTS													

Notes:

12-5

ABSTRACT FOR BIDS:			BID # 6		BID # 7		BID # 8		BID # 9		BID # 10	
INVITATION TO BID NO. 51801-16B-028			Veterns Pest Control, LLC P. O. Box 11082 Montgomery, AL 36111 (334) 578-2844 Attn: Eddie Bennett		Knox Pest Control 1570 N. Eastern Blvd. Montgomery, AL 36117 (888) 689-1079 ext. 217 Attn: Linda Shelton		ZAP Pest Control No Bid					
ISSUE DATE: JULY 8, 2016												
BID OPENING DATE: JULY 25, 2016												
COUNTY COMM. - ALL BLDGS.												
TERMS OF PAYMENT / DISCOUNT:												
ITEM NO	DESCRIPTION OF ITEM	Units	QTY	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	UNIT PRICE	EXTENDED AMOUNT	
18	SHERIFF WAREHOUSE	MO	12	\$146.00	\$1,752.00	\$36.00	\$432.00					
19	SHERIFF FIRING RANGE	QTR	4	\$430.00	\$1,720.00	\$38.00	\$152.00					
20	SHERIFF RAMER SUBSTATION	QTR	4	\$430.00	\$1,720.00	\$29.00	\$116.00					
21	PRESTWOOD BUILDING	MO	12	\$146.00	\$1,752.00	\$25.00	\$300.00					
22	COMMUNITY CORRECTIONS	MO	12	\$146.00	\$1,752.00	\$29.00	\$348.00					
23	CAREHERE HEALTH CLINIC	MO	12	\$146.00	\$1,752.00	\$18.00	\$216.00					
24	ANNEX IV	MO	12	\$146.00	\$1,752.00	\$21.00	\$252.00					
25	YF BUILDING- HERRON ST.	MO	12	\$146.00	\$1,752.00	\$18.00	\$216.00					
26	FLATWOOD RECREATION CENTER	MO	12	\$146.00	\$1,752.00	\$18.00	\$216.00					
	PART II											
28	DETENTION FACILITY- JAIL II	MO	12	\$185.00	\$2,220.00	\$132.00	\$1,584.00					
29	DETENTION FACILITY- JAIL I	MO	12	\$185.00	\$2,220.00	\$125.00	\$1,500.00					
	TOTAL COST PART I				\$45,296.00		\$9,672.00					
	TOTAL COST PART II				\$4,440.00		\$3,084.00					
TOTAL BID AMOUNTS					\$49,736.00		\$12,756.00					

12-6

9/27/2017

To: Elton Dean, Chairman of Montgomery County Commissioners

From: Nathan Cook, Executive Director of Lighthouse Counseling Center, Inc.

Re: Financial Support for County Jail Program, \$60k

Dear Chairman Dean,

I would first like to thank the County for its past and present support for the County Jail Program that the Lighthouse has operated for several years now. I became the ED at Lighthouse in December 2016 and one of my first duties was to ask the County to continue funding our jail program with the support of the Sheriff's Office and several of the local Judges. After much discussion our request was approved with the caveat that we look for other funding. Our agency has gone through a major financial crisis over the last year due to cutbacks in almost all of our funding sources. We have applied for funding through a grant submitted by the Sheriff's Office that would fund our jail program for three years if approved. The Sheriff's Office has not received notice yet whether they have secured this grant. All other avenues have been unsuccessful at this point but due to the importance of the Substance Abuse issues in our community we are humbly forced to come again and ask for financial support if we don't receive the grant through the Sheriff's Office. Enclosed, is a report on the service rendered thus far in 2017. We hope you will look favorably on this request to present before the Commissioners for financial support for our jail program for one more year. Thanks in advance for your consideration of this request with the support of the Sheriff's Office.

**Lighthouse Counseling Center, Inc.
Montgomery County Jail Program**

Date: September 26, 2017

Purpose and Mission of the Lighthouse

PURPOSE: *The Lighthouse Counseling Center, Inc. was founded in 1971 to provide an array of prevention and counseling services not available elsewhere in the area to children, adolescents and young adults. Currently, the agency offers an intensive outpatient substance abuse treatment program for adults, women, those with a co-occurring disorder and persons at risk for HIV; crisis intervention services for victims of rape and sexual assault; and housing programs for homeless individuals with a substance abuse disorder and who are either HIV positive, women with dependent children or another co-occurring disorder.*

MISSION: *The mission of the Lighthouse is the healing, restoration, and education of the people of our community to effectively and compassionately improve the quality of life for those we serve.*

Every resource, be it human, operational, or financial, at our disposal shall be directed toward this purpose. Our efforts will always be governed by the principles of teamwork, responsibility, accountability, honesty, and respect.

Hours of Operation:

Lighthouse Counseling Center, Inc. main office operates between the hours of 8:00 A.M. to 9:30 P.M., Monday through Friday. However, the Jail Program days and times of operation are:

	Monday	Tuesday	Wednesday	Thursday	Friday
Males	8:00a-11:00a	8:00a-11:00a	8:00a-11:00a	8:00a-11:00a	
Females	2:30p-4:00 p	2:30p-4:00 p	2:30p-4:00 p	2:30p-4:00 p	
Individual Assessment					8:00a-11:00a

Estimation of Extent of Services:

It is estimated that at any given time, approximately 15 males and 10 females will be actively involved in the educational groups conducted in the jail.

Service Intensity: The patients are expected to complete 8 weeks of educational group sessions with the option of a community referral for continued treatment upon release from jail.

Report of Services/Stats for 2017

As of September 26, 2017 dating back to January 6, 2017, 121 assessments were conducted. 79 men were assessed, 50 men successfully completed the program, 15 men did not successfully complete the program, and there are currently 14 active males in the program. 42 women were assessed, 22 successfully completed the program, 14 did not successfully complete the program, and there are currently 6 active females. The males and females did not successfully complete the program due to them going to prison or being released from jail to go home. There were 21 clients that were assessed in November and December of 2016 that were scheduled to complete in 2017. 12 men & 8 women successfully completed the group. 1 male did not successfully complete the group due to him bonding out of jail. Of the 142 clients that attended Lighthouse Counseling Center Substance Abuse Treatment Program at MCDF Jail in 2017, 56 of them were court-ordered and 86 were voluntary. As of September 26, 2017, 92 clients have successfully graduated from the Lighthouse Counseling Center Substance Abuse Treatment Program at MCDF Jail. Only 4 clients have been treated twice at Lighthouse Counseling Center Substance Abuse Treatment Program at MCDF Jail. 2 of them were court-ordered and 2 of them voluntarily signed up. Overall, the primary drugs of choice

are: alcohol, marijuana, cocaine, crack, meth, opioids, and cigarettes. Most clients that attend Lighthouse Counseling Center Substance Abuse Treatment program at MCDF Jail are charged with Burglary, Theft of Property, Violation of Probation, Possession of Controlled Substance, DUI, Chemical Endangerment, and Receiving Stolen Property.

Program Goal/Objectives:

The goal of the Lighthouse Counseling Center, Inc., is the healing, restoration, and education of the people of our community and compassionately improving the quality of life for those we serve that are in the early stages of change and who are not yet ready to commit to full recovery. The avenue for accomplishing these goals within the Montgomery County Detention Facility are:

1. Level I Montgomery Jail Program(s): To provide eight (8) weeks of substance use education to gender specific inmates of the Montgomery County Detention facility.

Program Components/Requirements

Individuals detained at the county jail receive services at the respected facility. Inmates are assigned to groups based on gender. The essential educational services are provided through the group setting and includes an ASAM assessment and psycho-education sessions.

Access to services is made via a referral from one of the circuit judges, the jail staff, or a detainee requesting admission to the jail program. All referrals and admissions are handled by the jail staff and referral information disseminated to the jail counselor. The jail staff is responsible for each referral completing the Lighthouse's screening form and forwarding that information to the jail counselor. Following receipt of the screening form, the Lighthouse therapist will make arrangement to complete the full psychosocial assessment on the detainee.

Individuals who are placed in the program generally require a period of discovery – discovering that he/she has a substance problem, discovering the effects of the chemicals use on him/her physically and emotionally; and discovering the chaos that has been wrought in their lives and the lives of their family members by the phenomenon of addiction itself. The educational process will focus on establishing and to integrate within each individual a foundation of basic recovery principles and education that may be built upon as the detainee progress in the program. Patients will be expected to participate in group sessions four (4) times each week for a maximum of eight (8) weeks.

Detainees are expected to demonstrate knowledge of basic recovery principles and to develop knowledge and skill for preventing relapse.

Detainees are encouraged to transfer to a higher level of care within the community upon release from the controlled environment.

Tammy Nix

From: Mitchell, Oronde <Oronde.Mitchell@MPS.K12.AL.US>
Sent: Tuesday, October 17, 2017 11:15 AM
To: Donald Mims
Subject: FW: letter to commissioner
Attachments: 20160525_133355.jpg; 20170515_194008.jpg; IMG_0155.JPG

Dear County Commissioners:

First off I'd like to start off by saying thank you so much for the your generous contribution of \$2500 towards MPS' attendance challenge. The students loved it. they were motivated to attend school each day and those who did make perfect attendance certainly improved their attendance. It is our belief that this incentive program should be expanded to another grade level. This school year, we are challenging 6th graders from all of the district's middle schools. So again, we are asking for your assistance to make this a reality. We are asking for \$650 per member because of the expansion to another grade level. This will include a total of 10 schools who are now involved in the incentive program. We foster the belief that if we meet our students where they are, build them up, and challenge them, then we create an environment where students want to be and therefore, they will attend and then learn! And with this initiative, we are well on our way to implementing an attendance incentive program in every school in the district.

I excitedly look forward to speaking to you formally at your next County Commissioners meeting on October 23, 2017.

Sincerely,

Oronde K. Mitchell
District Resource Officer
Student Support Services
321 Early Street
Montgomery, AL 36104
334.223.6850 (office)
70802 (IP)
334.269.3998 (fax)

"We are here because others have struggled."-President Barack Obama

The MPS Mission: We will engage, educate and inspire our students to succeed in college, career and beyond!

Follow us on Facebook and twitter by signing up from our website

<https://na01.safelinks.protection.outlook.com/?url=www.mps.k12.al.us&data=01%7C01%7Cdonaldmims%40mc-ala.org%7C6c2935743da0409b8f2f08d5157a7849%7C3ea9de18e9234a659a31c1f6d89574eb%7C0&sdata=Ve%2BbWoBh7TsLQVR8GWIHfyWQs5%2FGZ9kAFUEhLQYd%2F18%3D&reserved=0>

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PAY TO		May 15, 2017	
THE ORDER OF		\$2500.00	
MPS Perfect Attendance Incentive Program			
Two Thousand Five Hundred & — / 100		Dollars	
		From Montgomery County Commissioners	





Montgomery County, Alabama

\$4,890,000* General Obligation Warrants, Series 2017

\$22,090,000* Public Building Authority Revenue Warrants, Series 2017-B

*Preliminary and subject to change

September							October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2	1	2	3	4	5	6	7			1	2	3	4		31					1	2
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30

Holidays

Commission Meetings

Working Group		
FWG	Finance Working Group	MC, BC, UC, UW
MC	Issuer/Obligor	Montgomery County
PBA	Conduit Issuer	Montgomery County Public Building Authority
IC	Issuer Counsel	TBD
BC	Bond Counsel	Maynard Cooper & Gale PC
UW	Underwriter	Stifel
CM	Co-Manager	Liberty Bank
PA	Paying Agent/Trustee	Regions Bank

Date	Action	Responsibility
9/22/2017	Circulate Authorizing Resolution including Parameters	BC
9/25/2017	Commission Meeting: Adoption of Authorizing Resolution	MC, BC
10/10/2017	Circulate first draft of the Preliminary Official Statements (POS)	BC
10/19/2017	Circulate first draft of rating agency presentation	UW
10/23/2017	Commission Meeting: Discussion of Financing	MC, UW, BC
10/24/2017	Receive comments on first draft of POS	FWG
10/27/2017	Circulate revised draft of the POS along with first draft of Warrant Documents	BC, UC
Week of 10/30/17	Authority Meeting: Adoption of Parameters Resolution	PBA, IC, BC
11/2/2017	Receive all comments on rating agency presentation	MC, UW
11/3/2017	Send draft POS & Credit Presentation to Rating Agencies	UW
11/6/2017	Commission Meeting: Determination of New Project Amounts for PBA and GO Issues	MC
11/6/2017	Due Diligence Call	MC, UC, UW, CM
11/7/2017	Rating Agency Conference Calls	MC, UW
11/8/2017	Receive final comments on POS	FWG
11/9/2017	Finalize POS and Warrant Purchase Agreements	BC, UC
11/9/2017	POS to Printer to post and distribute	UW, CM
11/10/2017	Receive ratings from Rating Agency (accelerated timeframe, likely longer)	MC
Week of 11/13/17	GO Warrant Pricing (only if ratings received by 11/13. Alternative sale week of 11/27)	UW, CM
Week of 11/13/17	Execute GO Warrant Purchase Agreement (Alternative week of 11/27)	MC, PBA, UW
Week of 11/20/17	Receive comments on the GO Final Official Statement (Alternative week of 12/4)	FWG
Week of 11/20/17	GO Final Official Statement sent to Printer to be printed and posted electronically (Alternative week of 12/4)	BC
Week of 11/27/17	GO Warrant Pricing if not sold week of 11/13	UW, CM
Week of 11/27/17	PBA Warrant Pricing (Alternative week of 12/4)	UW, CM
Week of 11/27/17	Execute PBA Warrant Purchase Agreement (Alternative week of 12/4)	MC, PBA, UW
Week of 12/4/17	Receive comments on the PBA Final Official Statement (Alternative week of 12/11)	FWG
Week of 12/4/17	PBA Final Official Statement sent to Printer to be printed and posted electronically (Alternative week of 12/11)	BC
Week of 12/4/17	Circulate final draft of Warrant Documents (Alternative week of 12/11)	BC, UC
12/15/2017	Final Comments on Warrant Documents Due	FWG
12/15/2017	Circulate Final Closing Memoranda	UW
12/18/2017	Commission Meeting: Final Approval of Warrants*	MC, BC
12/19/2017	Pre-Closing (Signing of Documents)	FWG, PBA, IC
12/20/2017	Closing	FWG
12/27/2017	File County Bond Finance Review Form required by Ala. Code §45-37-162.05	MC, BC, UW

* Actual sale dates of the issues will be based upon receipt of ratings, market conditions and other considerations.
Final approval of the Commission could possibly occur for both issues on 12/4



Kay Ivey
Governor

ALABAMA DEPARTMENT OF TRANSPORTATION

SOUTHEAST REGION
OFFICE OF REGION ENGINEER
CAPITOL COMMERCE CENTER
100 CAPITOL COMMERCE BLVD.
STE 210, BUILDING B
MONTGOMERY, ALABAMA 36117
Telephone: (334) 353-6850



John R. Cooper
Transportation Director

October 13, 2017

Commissioner Elton N. Dean, Sr.
Montgomery County Commission
P.O. Box 1667
Montgomery, Alabama 36102

Dear Commissioner Elton N. Dean, Sr.,

The ALDOT Southeast Region will be hosting meetings with public officials on Wednesday, November 15, 2017, at the Alabama Department of Transportation District Office in Montgomery, Alabama. The address is 608 Chisholm St., Montgomery, AL 36110. A map is attached.

These meetings will provide an opportunity to discuss pending issues, projects or concerns about transportation needs. Among the ALDOT representatives will be Mr. Steve Graben, SE Region Engineer; Mr. Robert Camp, Assistant SE Region Engineer; Mr. David Bohannon, Area Operations Engineer; Mr. Edward Kelly, Montgomery District Administrator and Ms. Brantley Kirk, Public Information Specialist.

Meetings on Wednesday, November 15th, will be scheduled through the Montgomery District Office by Ms. Jaime Fuller. You can reach Jaime at (334) 242-6572. If there are any special needs for access, please notify Jaime so that appropriate accommodations can be made. In the meantime, if I can be of assistance, please contact my office at (334) 353-6851.

Sincerely,

Steven C. Graben, P.E.
Southeast Region Engineer

cc: Mr. David Bohannon
Mr. Edward Kelly
File

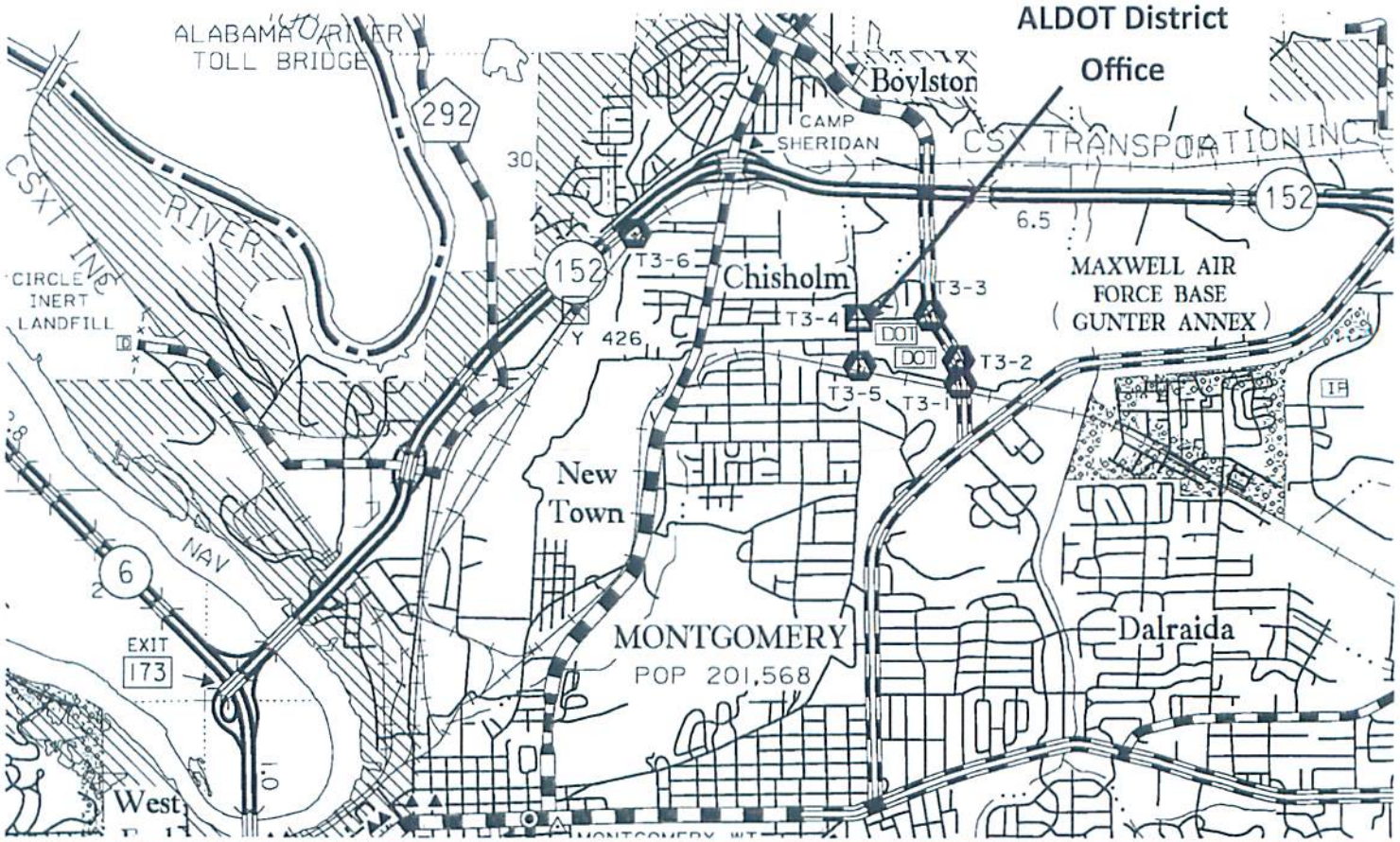
Received by all Commissioners

Location Map

ALDOT Montgomery District Office

608 Chisholm Street, Montgomery, AL 36110

(334) 242-6572



Request Number: 70

Date _____

Date _____

✓

Date _____

JUSTIFICATION: To budget for the purchase of new Voting Equipment.

**MONTGOMERY COUNTY COMMISSION
BUDGET CHANGE REQUEST**

Request Number: 1

DEPARTMENT: Probate Elections **REQUESTED BY:** Steven Reed / Darryl Parker 10/11/17
Elected Official/Dept. Head Date

FINANCE REVIEW: **REVIEWED BY:** Sherrill Thomas 10/17/17
Finance Director Date

COMMISSION APPROVAL PROCESSING: Briefing Memo ☒
Agenda ☐

COUNTY COMMISSION APPROVAL: _____
Administrator Date

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
Extra Help	001-51913.115	0	36,000	36,000
Election Worker Fees	001-51913.175	0	155,000	155,000
Voting Equipment Delivery	001-51913.183	0	49,392	49,392
Office Supplies	001-51913.211	0	10,000	10,000
Other Misc. Supplies	001-51913.219	0	186,000	186,000
Building and Land Rentals	001-51913.221	0	3,600	3,600
Postage	001-51913.252	0	7,000	7,000
Advertising	001-51913.253	0	12,000	12,000
Travel - Mileage	001-51913.260	0	900	900
Contract Services	001-51913.304	0	5,000	5,000
State Election Reimb.	001-40000.44232	0	(369,000)	(369,000)
Fund Balance	001.35900		(95,892)	(95,892)
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL		\$ 0	\$ 0	\$ 0

JUSTIFICATION: For expenses to be incurred for the U.S. Senate General Election, State Senate 26 Primary Election, State Senate 26 Primary Run-Off Election (if necessary), and State Senate 26 General Election - all special elections ordered by the Governor.



GARRETT COLISEUM

INVOICE

MONTGOMERY COUNTY COMMISSION
ATTENTION CHAIRMAN ELTON DEAN
P.O. BOX 1667
MONTGOMERY AL 36102-1667

Invoice Date
Oct 5, 2017

Invoice Number
2018-002

Reference
FY-2018 COUNTY

The Garrett Coliseum
1555 Federal Dr
MONTGOMERY AL 36107
USA

Description	Quantity	Unit Price	Amount USD
2018 APPROPRIATION FOR GARRETT COLISEUM	1.00	50,000.00	50,000.00
		Subtotal	50,000.00
		TOTAL USD	50,000.00

Due Date: Nov 4, 2017

2017 OCT -5 AM 00:52
MONTGOMERY COUNTY COMMISSION

PAYMENT ADVICE

To: The Garrett Coliseum
1555 Federal Dr
MONTGOMERY AL 36107
USA

Customer MONTGOMERY COUNTY COMMISSION
Invoice Number 2018-002
Amount Due 50,000.00
Due Date Nov 4, 2017
Amount Enclosed

Enter the amount you are paying above

Tammy Nix

From: Greg Clark <gclark@carpdc.com>
Sent: Wednesday, October 18, 2017 12:01 PM
To: Donald Mims
Cc: Tammy Nix
Subject: Pilgrim/Providence Water system

Donnie

CARPDC in 2004 and 2005 reviewed Pilgrim/Providence Water System for a possible CDBG Grant. The review at the time indicated that the system service was not eligible under CDBG rules. The area was not income eligible. The needs of the system was low water pressure (undersized pipes), maintenance issues and pumps. The system at that time had low rates (not at recommended state levels), low density of population and income (financial) issues.

With the present issues recovering cost of emergency repair is not eligible there grant programs. Looking at the financial information you provided, it looks like the system is still suffering from the same issues

Below are some other sources of support for the system in addition to CDBG.

<http://www.alruralwater.com/> Alabama Rural Water Association

<https://www.rd.usda.gov/programs-services/water-waste-disposal-loan-grant-program> ARWA Revolving Loan Fund

The ARWA Revolving Loan Fund (RLF) was established with funds from the USDA Rural Business Service to provide financing to eligible utilities. RLF funds can be used by existing water/wastewater systems to finance short term costs incurred for equipment or other small capital projects.

<https://www.rd.usda.gov/programs-services/water-waste-disposal-loan-grant-program> USDA

The USDA has a loan/grant program to assist water systems with development, repair and other capital projects. (These are for larger projects)

I would like to have a working session with you and Commissioner Singleton to review these issues.



Central Alabama Regional Planning and Development Commission

Greg Clark
Executive Director
(334) 262-4300

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Alabama Rural Water Association
DEDICATED TO IMPROVING THE QUALITY OF LIFE FOR RURAL ALABAMIANS



ARWA Revolving Loan Fund

What is the Revolving Loan Fund?

The ARWA Revolving Loan Fund (RLF) was established with funds from the USDA Rural Business Service to provide financing to eligible utilities. RLF funds can be used by existing water/wastewater systems to finance short term costs incurred for equipment or other small capital projects.

Who is Eligible?

Systems that are eligible include municipalities, authorities, non-profit corporations, and cooperatives with up to 25,000 in population for incorporated areas, and no population limit for unincorporated areas. Systems must be unable to finance the proposed project from their own resources or through commercial credit at reasonable rates and terms.

What Are the Loan Terms?

Repayment period is flexible depending on the project.

What Are the Loan Amounts?

Loan amounts may not exceed \$150,000.

What is the Interest Rate?

The program features attractive interest rates that are based on the current USDA Rural Utility Service interest rates. USDA interest rates are subject to change quarterly. Rates are fixed for the life of the loan. The minimum interest rate is 3%.

What are the Collateral Requirements?

At a minimum, a promissory note or comparable document authorized by the governing body is required. Additional security may be required if deemed necessary by the RLF administrators.

Other Program Guidelines:

- RLF loans can finance up to 75% of the total project costs.
- Borrowers must demonstrate sufficient cash flow to repay the debt.
- Borrower is responsible for all closing costs and must pay a one-time processing fee of 1.5% of the loan amount.

Filing Applications:

The application process is a simple one and ARWA can provide assistance if needed.

Apply online. Open the [PDF Revolving Fund Loan Application](#). Complete it and click the "Email to ARWA" button to submit. You may also print a file copy and save an electronic copy to your computer.

Apply by Mail or Fax. Open the [PDF Revolving Fund Loan Application](#). Complete it on your computer or print and complete it by hand. You may also print a file copy and save an electronic copy to your computer.

Supporting Documents

The loan application requests the documentation listed below. You may attach these documents to your email application or fax or mail them to us with your application.

- Income expense and capital budget demonstrating that the loan can be repaid.
- Most recent audit report if one exists, and if there is no audit or it is more than a year old, the last fiscal year-end financial statement.
- Names of officers, addresses, contact numbers, and terms of office.

Please Note

Additional project information or documents may be required upon loan approval dependent on the type of project being funded.

ARWA
will provide
a quick turn-around
on completed applications.

Contact US

Contact the ARWA today for your financial needs.

[Apply online today!](#) (pdf)



REVOLVING LOAN FUND
[www.alruralwater.com](#)

Read the Revolving Loan Fund Brochure for details.
Revolving Loan Fund Application (pdf)



Water & Waste Disposal Loan & Grant Program Program 101

Program Fact Sheet

Are applications currently being accepted: YES

What does this program do?

This program provides funding for clean and reliable drinking water systems, sanitary sewage disposal, sanitary solid waste disposal, and storm water drainage to households and businesses in eligible rural areas.

Who may apply?

This program assists qualified applicants who are not otherwise able to obtain commercial credit on reasonable terms. Eligible applicants include:

- Most state and local governmental entities
- Private nonprofits
- Federally-recognized tribes

What is an eligible area?

Areas that may be served include:

- Rural areas and towns with populations of 10,000 or less -- check [eligible addresses](#)
- Tribal lands in rural areas
- Colonias

What kinds of funding are available?

- Long-term, low-interest loans
- If funds are available, a grant may be combined with a loan if necessary to keep user costs reasonable.

How may the funds be used?

Funds may be used to finance the acquisition, construction or improvement of:

- Drinking water sourcing, treatment, storage and distribution
- Sewer collection, transmission, treatment and disposal
- Solid waste collection, disposal and closure
- Storm water collection, transmission and disposal

In some cases, funding may also be available for related activities such as:

- Legal and engineering fees

- Land acquisition, water and land rights, permits and equipment
- Start-up operations and maintenance
- Interest incurred during construction
- Purchase of facilities to improve service or prevent loss of service
- Other costs determined to be necessary for completion of the project
- See [7 CFR Part 1780.7](#) and [1780.9](#) for a complete list

What is the loan term and rate?

- Up to 40-year payback period, based on the useful life of the facilities financed
- Fixed interest rates, based on the need for the project and the median household income of the area to be served

[Contact us](#) for details and current interest rates applicable for your project

Are there additional requirements?

- Borrowers must have the legal authority to construct, operate and maintain the proposed services or facilities.
- All facilities receiving federal financing must be used for a public purpose.
- Partnerships with other federal, state, local, private and nonprofit entities that offer financial assistance are encouraged.
- Projects must be financially sustainable.

How do we get started?

[RD Apply](#)

- Applications are accepted year round and may be filed electronically using [RD Apply](#). The [RD Apply Customer Help Guide](#) is provided to help you get started and work through the application process
- Applications are also accepted through your [local RD office](#).
- Program resources are available online (i.e., forms, guidance, certifications, etc.).

Who can answer questions?

- Contact the local representative who serves your area
- Participating nonprofits in your area may also offer assistance and training

What governs this program?

- Basic Program – [7 CFR, Part 1780](#)
- Loan Servicing – [7 CFR, Part 1782](#)
- Section 306 of the Consolidated Farm and Rural Development Act

Why does USDA Rural Development do this?

This program helps very small, financially distressed rural communities extend and improve water and waste treatment facilities that serve local households and businesses. Good practices can save tax dollars, improve the natural environment, and help manufacturers and businesses to locate or expand operations.

NOTE: Program details may change over time. Before you begin an application, please confirm you have the most current information by contacting a program specialist in your [local RD office](#) for

assistance or consult the program instructions listed in the section above titled "*What Governs this Program?*"

Forms & Resources

NOTE: Please ensure that your state is selected in the dropdown menu above to find the [state office contact information](#), and speak to a program specialist before attempting to fill out any forms or applications. This will save you time in completing your application.

Engineering

[Key WEP Engineering Resource Page](#)

Individual states will have particular requirements based on state and local regulations. Please contact the [local RD office](#) in the state where your project is located.

Environmental

[RD 1970 Environmental Policies and Procedures.](#)

[7 CFR 1970 Benefits](#)

Interest Rates

Current interest rates for 1st Quarter FY 2018, effective October 1, 2017 to January 31, 2018

Poverty:	2.125%
Intermediate:	2.750%
Market:	3.500%

UPCOMING BIDS/CONTRACT RENEWALS 2017

<u>Month</u>	<u>Contract No.</u>	<u>Item</u>	<u>Department</u>	<u>Vendor</u>	<u>Renewal Date</u>	<u>Rebid Date</u>
<u>OCT</u>						
	51100-15B-033	Clean Saturday Trash Pickup	County Commission	Sea Coast Disposal		Oct 31, 2018
	52200-14B-024	Commissary & Trust	Detention Facility	Keefe Commissary		Oct 31, 2017
	51965-14B-014	Internet Services	Information Systems	TW Telecom of Alabama		Oct 31, 2017
	52110-16B-038 52110-16B-038	Footwear Footwear	Sheriff's Office Sheriff's Office	Azars Gulf States	Oct 16, 2018 Oct 16, 2018	Oct 16, 2019 Oct 16, 2019
	53000-16B-039	Metal Pipe	Engineering	Gulf Atlantic Culvert Co.	Oct 16, 2018	Oct 16, 2019
<u>NOV</u>						
	52110-14B-026	Leather & Accessories	Sheriff's Office	Gulf States Distributors		Nov 6, 2017
	53100-14B-030	Landscape -Industrial Park	Engineering	Sharp Cut		Nov 16, 2017
	52210-15B-009	Emergency Medical Treatment Transport	Sherriff's Office	Haynes Ambulance		Nov 30, 2017
	57202-15B-026	Drug Testing Equipment	Comm. Corrections	Drug Testing Program Management, Inc.	Nov 1, 2017	Nov 1, 2018
	51901-15B-028	Janitorial Services	Support Service	Fall Facility Services	Nov 15, 2017	Nov 15, 2018

UPCOMING BIDS/CONTRACT RENEWALS 2017

	51901-16B-035	Uniform Rental	Support Service	Cintas Corporation		Nov 30, 2019
	52200-16B-041	Inmate Food Service	Detention Facility	Summit Food Service	Nov 30, 2017	Nov 30, 2019
	52200-16B-043	Inmate Security	Detention Facility	North Atlantic Security Company	Nov 30, 2017	Nov 30, 2019
	51988-17B-001	Employee Luncheon	County Commission	Chappy's Deli	Nov 20, 2018	Nov 20, 2019
	51988-17B-003	Catering of Food Trays	County Commission	Chappy's Deli	Nov 20, 2017	Nov 20, 2019
	526001-17P-005	Manage and Operate Community Based Adolescent	Youth Facility	The Bridge, Inc.		Nov 30, 2017
	51965-17B-016	Internet Services	Information System	Information Transport Solutions		
DEC						
	51100-16B-004	Security Guard Service	County Commission	MSF, Inc.	Dec 31, 2017	Dec 31, 2018
	52200-15B-032	Inmate Uniforms	Detention Facility	Acme Supply, Co., Ltd	Dec 20, 2017	Dec 20, 2018
	52110-16B-008	Emergency Equipment	Sheriff's Office	Gulf States Distributors	Dec 20, 2017	Dec 20, 2018
	51100-17B-004	Armored Car Services	Tax & Audit Probate	MAC Courier Services, LLC	Dec 31, 2017	Dec 31, 2019
NOTE:	51100-03B-017	Residential Solid Waste Collection	County Commission	Advanced Disposal	This contract has an automatic renewal. Notice to cancel must be given by April 30, 2018. *April 30, 2018- June 30, 2018	

MONTGOMERY COUNTY COMMISSION
SALES TAX COMPARISON - ACTUAL COLLECTIONS
OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017

FY 2016		FY 2017			Increase (Decrease)		With Out SSUT
MONTH DEPOSITED	1.5% Collections	1.5% Collections	Simplified Sellers Tax SSUT	Total Collections	Amount	%	
OCTOBER	3,454,774	3,551,938	24,404	3,576,342	121,568	3.52%	2.81%
NOVEMBER	3,487,542	3,488,406	0	3,488,406	864	0.02%	
DECEMBER	3,428,685	3,656,532	0	3,656,532	227,848	6.65%	
JANUARY	4,271,023	4,291,564	86,820	4,378,384	107,361	2.51%	0.48%
FEBRUARY	3,299,077	3,236,476	0	3,236,476	(62,601)	-1.90%	
MARCH	3,533,310	3,417,574	0	3,417,574	(115,736)	-3.28%	
APRIL	3,912,864	4,117,075	201,824	4,318,898	406,035	10.38%	5.22%
MAY	3,672,532	3,680,847	0	3,680,847	8,314	0.23%	
JUNE	3,578,989	3,659,662	0	3,659,662	80,674	2.25%	
JULY	3,815,430	3,620,737	180,486	3,801,223	(14,207)	-0.37%	-5.10%
AUGUST	3,577,401	3,416,925	61,881	3,478,806	(98,595)	-2.76%	-4.49%
SEPTEMBER	3,521,328	3,554,735	72,758	3,627,493	106,165	3.01%	0.95%
Year to Date	\$43,552,955	\$43,692,471	\$628,172	\$44,320,643	\$767,688	1.76%	0.32%

Total YTD 2016 \$43,552,955 \$43,552,955
 Total YTD 2015 \$43,026,884 \$43,026,884
 Total YTD 2014 \$41,227,831 \$41,227,831

MONTGOMERY COUNTY COMMISSION
SALES TAX COMPARISON - NO AUDITS OR REFUNDS INCLUDED
OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017

FY 2016		FY 2017			Increase (Decrease)	
MONTH DEPOSITED	1.5% Collections	1.5% Collections	Simplified Sellers Tax	Total Collections	Amount	%
OCTOBER	3,425,186	3,531,996	24,404	3,556,400	131,215	3.83%
NOVEMBER	3,472,817	3,442,102	0	3,442,102	(30,715)	-0.88%
DECEMBER	3,390,391	3,594,253	0	3,594,253	203,862	6.01%
JANUARY	4,247,132	4,270,435	86,820	4,357,256	110,124	2.59%
FEBRUARY	3,243,887	3,226,845	0	3,226,845	(17,042)	-0.53%
MARCH	3,492,053	3,304,970	0	3,304,970	(187,082)	-5.36%
APRIL	3,875,222	3,933,695	201,824	4,135,519	260,297	6.72%
MAY	3,643,376	3,604,052	0	3,604,052	(39,324)	-1.08%
JUNE	3,547,818	3,593,426	0	3,593,426	45,608	1.29%
JULY	3,621,891	3,576,248	180,486	3,756,734	134,843	3.72%
AUGUST	3,470,126	3,373,904	61,881	3,435,784	(34,342)	-0.99%
SEPTEMBER	3,511,821	3,592,733	72,758	3,665,491	153,670	4.38%
Year to Date	\$42,941,719	\$43,044,659	\$628,172	\$43,672,831	\$731,112	1.70%

Total YTD 2016	\$42,941,719	\$42,941,719
Total YTD 2015	\$42,229,243	\$42,229,243
Total YTD 2014	\$40,372,284	\$40,372,284

County Sales Tax No Audit/Refunds Included

MONTGOMERY COUNTY COMMISSION EDUCATION TAX COMPARISON

OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017

EDUCATION SALES TAX

	FY 2016	FY 2017	Increase (Decrease)	
Month Deposited	1.0% Collections	1.0% Collections	Amount	%
OCTOBER	2,286,368	2,334,564	48,195	2.11%
NOVEMBER	2,316,643	2,290,263	(26,380)	-1.14%
DECEMBER	2,261,187	2,420,203	159,016	7.03%
JANUARY	2,837,073	2,841,070	3,997	0.14%
FEBRUARY	2,181,311	2,139,457	(41,855)	-1.92%
MARCH	2,322,353	2,248,749	(73,605)	-3.17%
APRIL	2,576,678	2,723,361	146,683	5.69%
MAY	2,413,851	2,427,158	13,307	0.55%
JUNE	2,359,528	2,420,872	61,344	2.60%
JULY	2,527,504	2,402,677	(124,827)	-4.94%
AUGUST	2,350,722	2,248,592	(102,130)	-4.34%
SEPTEMBER	2,318,460	2,335,523	17,064	0.74%
Year to Date	\$28,751,678	\$28,832,488	\$80,810	0.28%

Total YTD 2016	\$28,751,678	\$28,751,678
Total YTD 2015	\$28,371,485	\$28,371,485
Total YTD 2014	\$27,221,676	\$27,221,676

GASOLINE TAX

	FY 2016	FY 2017	Increase (Decrease)	
	Collections	Collections	Amount	%
	132,886	137,536	4,650	3.50%
	137,400	137,661	261	0.19%
	126,037	132,410	6,373	5.06%
	134,503	129,222	(5,281)	-3.93%
	118,284	121,033	2,749	2.32%
	136,621	116,222	(20,399)	-14.93%
	139,244	139,250	6	0.00%
	135,717	131,771	(3,946)	-2.91%
	141,152	128,386	(12,767)	-9.04%
	136,209	152,388	16,180	11.88%
	140,874	138,355	(2,520)	-1.79%
	143,894	166,378	22,484	15.63%
	\$1,622,822	\$1,630,613	\$7,791	0.48%

\$1,622,822	\$1,622,822
\$1,613,839	\$1,613,839
\$1,524,828	\$1,524,828

MONTGOMERY COUNTY COMMISSION LODGING TAX COMPARISON

OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017

	FY 2016	FY 2017	Increase (Decrease)	
MONTH DEPOSITED	Collections	Collections	Amount	%
OCTOBER	210,405	213,184	2,779	1.32%
NOVEMBER	228,351	231,791	3,440	1.51%
DECEMBER	202,331	211,662	9,331	4.61%
JANUARY	198,177	188,631	(9,546)	-4.82%
FEBRUARY	195,375	185,122	(10,253)	-5.25%
MARCH	221,142	202,694	(18,448)	-8.34%
APRIL	251,652	252,511	859	0.34%
MAY	252,495	219,103	(33,393)	-13.23%
JUNE	246,727	240,823	(5,904)	-2.39%
JULY	245,469	228,679	(16,790)	-6.84%
AUGUST	239,378	229,423	(9,954)	-4.16%
SEPTEMBER	218,589	230,915	12,325	5.64%
Year to Date	\$2,710,090	\$2,634,537	(\$75,553)	-2.79%

22-4
 Total YTD 2016 **\$2,710,090** **\$2,710,090**
 Total YTD 2015 **\$2,577,637** **\$2,577,637**
 Total YTD 2014 **\$2,276,971** **\$2,276,971**

Lodging Tax

**MAC SIM BUTLER DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, AL 36104**

Statistical Report for September 2017

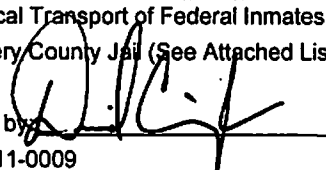
US Marshal Inmates Received	197
FBOP Inmates Received	172
US Marshal Inmate Carryovers from Previous Month	77
FBOP Inmate Carryovers from Previous Month	14
Total US Marshal Inmate Days	1975
Total FBOP Inmate Days	400
Total Federal Inmate Days	2375

State Inmates Received	280
State Inmate Carryovers from Previous Month	578
Total State Inmates in Facility this Month	858
Total State Carryovers to Next Month	559
Total State Inmate Days	17,143

Total Inmates (State and Federal Combined)	1318
Total Inmate Days (State and Federal Combined)	19,518
* Average Daily Population	<u>651</u>

Total Days Billed to the State	17,143
Amount Charged to the State	\$ 30,000.25
Sheriff's Allowance	\$ 337.50
Total Charged to the State	\$ 30,337.75

Total Spent for Food this Month	\$75,914.28
Amount Over Allowance	\$75,576.78
Amount Under Allowance	--
Average Cost for Food per Inmate Day	\$4.43

Standard Form 1034 Revised October 1987 Department of the Treasury 1 TFM 4-2000		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO. Invoice #09-2017	
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION U.S. Marshals Service One Church Street, Suite A-100 Montgomery, AL 36104 Attn: Debi Brewer (334) 223-3101				DATE VOUCHER PREPARED 10/03/2017		SCHEDULE NO.
				CONTRACT NUMBER AND DATE		PAID BY USMS M/AL Montgomery
				REQUISITION NUMBER AND DATE		
PAYEE'S NAME AND ADDRESS Montgomery County Jail (4AP) 225 South McDonough Street Montgomery, AL 36106 (334) 832-1665 (Corlis Miles) Fax: (334) 265-0990 corlismiles@mc-ala.org TAX ID# 63-6001653 H02 DUNS # 099839086 IGA # 02-11-0009				DATE INVOICE RECEIVED		
				DISCOUNT TERMS		
				PAYEE'S ACCOUNT NUMBER		
				SHIPPED FROM		
GOVERNMENT BAL. NUMBER						
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUANTITY	UNIT PRICE COST PER		AMOUNT (1)
Sept Jail Bill 09/01/2017 to 09/30/2017	09/30/2017	Non-Medical Transport of Federal Inmates	1586	0.535	Mile	848.51
		Montgomery County Jail (See Attached List)	1	0.535		0.33
		Submitted by:  IGA # 02-11-0009 COR: _____ PT-4AP-D02- -TRP-				
(Use continuation sheet(s) if necessary) (Payee must NOT use the space below) TOTAL						848.84
PAYMENT: ☐ PROVISIONAL ☐ COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE APPROVED FOR = \$ BY ² TITLE EXCHANGE RATE = \$1.00 DIFFERENCES Amount verified, correct for payment (Signature or initials)						
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.						
(Date) (Authorized Certifying Officer) ² (Title)						
ACCOUNTING CLASSIFICATION						
SOC:25302/2292 1561020XD H52 D02 HDT5001D						
P A I D B Y	CHECK NUMBER		ON ACCOUNT OF U.S. TREASURY		CHECK NUMBER	
	CASH		DATE		PAYEE ³	
						PER
						TITLE

Previous edition usable

NSN 7540-00-900-2234

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

23-2

**PUBLIC VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL**

VOUCHER NO.
INVOICE #09-2017

U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION

U.S. Marshals Service
One Church Street, Suite A-100
Montgomery, AL 36104
Attn: Debi Brewer

DATE VOUCHER PREPARED

October 3, 2017

CONTRACT NUMBER AND DATE

REQUISITION NUMBER AND DATE

SCHEDULE NO.

PAID BY
USMS M/AL Montgomery

PAYEE'S
NAME
AND
ADDRESS

Mac Sim Butler Detention Facility
225 South McDonough Street
Montgomery, AL 36104
(334) 832-1665 (Corlis Miles)
Fax: (334) 265-0990
CorlisMiles@mc-ala.org

TAX ID# 63-6001653 H02
DUNS# 099839086
IGA# 02-11-0009

DATE INVOICE RECEIVED

DISCOUNT TERMS

PAYEE'S ACCOUNT NO.

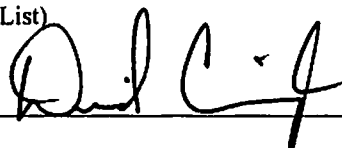
SHIPPED FROM

TO

WEIGHT

GOVERNMENT B/L NO.

NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUAN- TITY	UNIT		AMOUNT (1)
				COST	PER	
September Jail Bill	09-01-17 thru 09-30-17	Housing for Federal Inmates Montgomery Co Jail (See Attached List)	1975	\$48.00	Day	\$94,800.00

Submitted by: 

(Use continuation sheets) if necessary		(Payee must NOT use the space below)		TOTAL	\$94,800.00
PAYMENT:	APPROVED FOR	EXCHANGE RATE	DIFFERENCES		
☐ PROVISIONAL	= \$	= \$1.00			
☐ COMPLETE	BY (2)				
☐ PARTIAL					
☐ FINAL					
☐ PROGRESS	TITLE		Amount verified; correct for		
☐ ADVANCE			(Signature or initials)		

Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.

Date

Authorized Certifying Officer (2)

(Title)

ACCOUNTING CLASSIFICATION

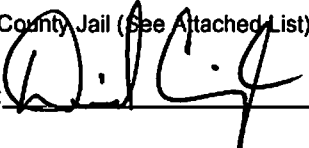
PAID BY	CHECK NUMBER	ON ACCOUNT OF U.S. TREASURY	CHECK NUMBER	ON (Name of bank)
	CASH	DATE	PAYEE 3	
			PER	
			TITLE	

(1) When stated in foreign currency, state name of currency
(2) If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his/her official title.
(3) When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name as well as the capacity in which he/she signs, must appear. For example: John Doe Company, per John.

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

23-3

Standard Form 1034 Revised October 1987 Department of the Treasury 1 TFM 4-2000		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO Invoice #09-2017		
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION Federal Bureau of Prisons-Community Corrections Maxwell AFB-Building 1209 820 Willow Street Montgomery, AL 36112				DATE VOUCHER PREPARED 09/01/2017		SCHEDULE NO	
				CONTRACT NUMBER AND DATE		PAID BY FBOP Montgomery	
				REQUISITION NUMBER AND DATE			
PAYEE'S NAME AND ADDRESS [Montgomery County Jail 225 South McDonough Street Montgomery, AL 36104 (334) 832-1665 (Corlis Miles) Fax: (334) 265-0990 corlismiles@mc-ala.org] TAX ID# 63-6001653 H02 DUNS # 099839086				DATE INVOICE RECEIVED			
				DISCOUNT TERMS			
				PAYEE'S ACCOUNT NUMBER			
				SHIPPED FROM		TO	
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUANTITY	UNIT PRICE		AMOUNT (1)	
				COST	PER		
Sept Jail Bill 9/01/2017 to 9/30/2017	08/31/2017	Housing of Federal BOP Inmates Montgomery County Jail (See Attached List) Submitted by:  COR: _____	400	48	Day	19,200.00	
(Use continuation sheet(s) if necessary) (Payee must NOT use the space below)						TOTAL	19,200.00
PAYMENT: ☐ PROVISIONAL ☐ COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE		APPROVED FOR	EXCHANGE RATE	DIFFERENCES			
		= \$	= \$1.00				
		BY 2					
		TITLE		Amount verified; correct for payment			
				(Signature or initials)			
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.							
(Date)		(Authorized Certifying Officer) ²			(Title)		
ACCOUNTING CLASSIFICATION							
PAID BY	CHECK NUMBER	ON ACCOUNT OF U.S. TREASURY		CHECK NUMBER	ON (Name of bank)		
	CASH \$	DATE		PAYEE ³			
1. When stated in foreign currency, insert name of currency. 2. If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his official title. 3. When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary", or "Treasurer", as the case may be.						PER TITLE	

Previous edition usable

NSN 7540-00-900-2234

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

23-4

THE STATE OF ALABAMA,

Vendor Number

63600165305

Payable to

MCC & Derrick Cunningham

Sheriff of

Montgomery

County.

For feeding prisoners in the jail of said county during the month of

September , 2017

Month

Year

Date	Total # In Jail	Insane	Juvenile	Federal	Other	# In Jail State	Per Capita	Sheriff's Allowance
1	576					576	\$ 1,008.00	\$ 11.25
2	572					572	\$ 1,001.00	\$ 11.25
3	576					576	\$ 1,008.00	\$ 11.25
4	579					579	\$ 1,013.25	\$ 11.25
5	587					587	\$ 1,027.25	\$ 11.25
6	591					591	\$ 1,034.25	\$ 11.25
7	588					588	\$ 1,029.00	\$ 11.25
8	581					581	\$ 1,016.75	\$ 11.25
9	588					588	\$ 1,029.00	\$ 11.25
10	585					585	\$ 1,023.75	\$ 11.25
11	587					587	\$ 1,027.25	\$ 11.25
12	592					592	\$ 1,036.00	\$ 11.25
13	581					581	\$ 1,016.75	\$ 11.25
14	573					573	\$ 1,002.75	\$ 11.25
15	558					558	\$ 976.50	\$ 11.25
16	557					557	\$ 974.75	\$ 11.25
17	559					559	\$ 978.25	\$ 11.25
18	560					560	\$ 980.00	\$ 11.25
19	558					558	\$ 976.50	\$ 11.25
20	565					565	\$ 988.75	\$ 11.25
21	562					562	\$ 983.50	\$ 11.25
22	565					565	\$ 988.75	\$ 11.25
23	558					558	\$ 976.50	\$ 11.25
24	558					558	\$ 976.50	\$ 11.25
25	566					566	\$ 990.50	\$ 11.25
26	569					569	\$ 995.75	\$ 11.25
27	563					563	\$ 985.25	\$ 11.25
28	563					563	\$ 985.25	\$ 11.25
29	565					565	\$ 988.75	\$ 11.25
30	561					561	\$ 981.75	\$ 11.25
31	0					0	\$ -	\$ -
Total	17143	0	0	0	0	17143	\$ 30,000.25	\$ 337.50

Amount Chargeable to the State (0900-14) \$ 30,000.25

SSN: _____ Sheriff's Allowance (0900-31) \$ 337.50

Total Amount \$ 30,337.75

Affadavit of the Sheriff before Notary Public

The State of Alabama

Montgomery

County

Before me Marilyn M. Crenshaw

Notary Public, personally appeared

MCC & Derrick Cunningham

Sheriff of said County, who being by me sworn,

makes oath that the within account for
that no part here of has been paid.**30337.75**

Dollars is correct and

Sworn to and subscribe before me this

4th

day of

Sheriff Signature

October, 20 **17****Marilyn M. Crenshaw**

Notary Public Signature

23-5

Community Corrections Census & Fiscal Report

PROGRAM TYPE:	Oct, 16	Nov, 16	Dec, 16	Jan, 17	Feb, 17	Mar, 17	Apr, 17	May, 17	June, 17	July, 17	Aug, 17	Sept, 17	TOTAL
-County Probation Offenders	129	131	131	124	133	138	136	135	138	143	178	184	
Fees Collected	410.00	625.00	462.00	435.00	400.00	320.00	220.00	320.00	230.00	210.00	239.00	170.00	\$4,041.0
-Pre-Trial Release Participants	40	32	30	29	37	37	33	32	31	29	41	36	
(Jail Bed- Days Saved)	1310	1480	866	888	924	1116	1039	1022	932	899	1116	1156	
Fees Collected	365.00	685.00	389.00	345.00	390.00	353.00	220.00	245.95	255.00	210.00	391.00	280.00	\$4,128.9
-Drug Court Offenders	21	20	22	21	18	16	15	13	17	20	20	20	
Fees Collected	2,040.00	2,210.00	2,516.00	2,020.00	2,140.00	1,605.00	1,665.00	2,215.00	2,805.00	2,130.00	2,422.00	2,003.00	\$25,771.0
-Jail/Prison Diversion Offenders	160	163	169	173	175	156	166	172	183	188	186	188	
Fees Collected	2,778.00	2,395.00	2,850.00	2,717.00	2,885.00	2,426.00	2,102.00	2,320.00	2,424.00	2,200.00	2,490.00	2,266.00	\$29,853.0
Amt. Billed to AL Dept. of Corrections	33,430.00	31,080.00	35,250.00	34,260.00	29,820.00	30,780.00	27,830.00	27,870.00	31,110.00	32,200.00	32,470.00	31,000.00	\$377,110.0
-Electronic Monitoring Offenders	0	0	0	0	0	0	0	0	0	0	0	0	
Fees Collected	-	-	-	-	-	-	-	-	-	-	-	-	\$0.0
-Drug Screenings	217	277	342	226	307	231	158	305	183	181	280	205	
Fees Collected	1,294.00	1,170.00	1,490.00	1,599.00	1,445.00	1,295.00	810.00	1,355.00	1,798.00	1,130.00	1,480.00	1,115.00	\$16,079.0
-E.V.E.N. DV Program Enrolled	117	118	99	88	99	101	87	91	94	103	101	89	
Fees Collected	2,250.00	1,510.00	\$1,345.00	1,510.00	1,635.00	1,260.00	1,712.50	1,855.00	1,365.00	1,567.50	1,525.00	1,135.00	\$18,670.0
-Other Fees Collected	100.00	180.00	60.00	60.00	215.00	320.00	260.00	160.00	160.00	285.00	260.00	240.00	\$2,300.0
TOTAL FEES: (15-16 FY)	\$ 42,667.00	\$ 39,865.00	\$ 44,362.00	\$ 42,946.00	\$ 38,930.00	\$ 38,359.00	\$ 34,919.50	\$ 36,340.95	\$ 40,145.00	\$ 39,932.50	\$ 41,277.00	\$ 38,209.00	\$ 477,952.9!
Prior Year Fees (Comparison):	\$39,299.76	\$37,218.00	\$37,566.00	\$39,265.00	\$38,618.00	\$39,926.60	\$36,831.00	\$37,622.60	\$35,208.00	\$41,293.00	\$43,681.00	\$41,842.00	
TOTAL POPULATION SERVED:	467	464	451	445	462	448	437	443	463	483	526	517	
(Population at end of Reporting Month)													
Comparison Population Previous Year	418	419	431	436	433	425	420	422	411	436	449	455	
-Community Service Participants	14	13	14	10	10	26	20	25	21	29	26	0	
(Community Service Hours)	140	114	133	167	179	173	196	228	182	195	244	0	
Value of Labor at \$7.25 per Hr. (Minimum Wage)	\$ 1,015.00	\$ 829.04	\$ 964.25	\$ 1,208.29	\$ 1,299.56	\$ 1,254.25	\$ 1,421.00	\$ 1,651.04	\$ 1,315.88	\$ 1,413.75	\$ 1,769.00	\$ -	\$14,141.0!

	Drug Court	AL D.O.C.	Client Fees	E.V.E.N.
Budget Allocation (Anticipated Revenue)	\$33,000.00	\$360,000.00	\$89,000.00	\$28,000.00
Total Amount Collected/Billed to Date	\$25,771.00	\$377,110.00	\$54,101.95	\$18,670.00
Balance (of anticipated revenue)	\$7,229.00	(\$17,110.00)	\$34,898.05	\$9,330.00

Revenue Comparison to Prior Year

Current FY Year to Date Total	\$477,952.95
Prior Year to Date	\$468,369.75
Difference From Prior Year	\$9,583.20 +

Total Projected Fees from All Other Sources*	\$510,000.00
Target Amount expected to be collected/billed by date	\$510,000.00 Target Percent 100.00%
Total Collected/Billed to date	\$477,952.95 % of Goal Collected/Billed to date** 93.72%
Difference from Anticipated Revenue to Date. * or -	-\$32,047.05
*Other than from County Appropriations	**Goal = \$510,000 divided by 12 & X# of Months Completed this FY

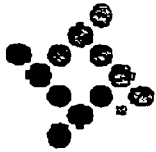
Montgomery County Community Corrections

Revenue Received or Billed
FY 2016-2017 (October 2016 - September 2017)

MONTH/YR	DRUG COURT FEES	ALL DRUG COURT DRUG SCREENING FEES	PROBATION SUPERVISION FEES	JAIL/PRISON DIVERSION FEES	PRE-TRIAL RELEASE FEES	DRUG SCREENING FEES	ELECTRONIC MONITORING FEES	E.V.E.N. PROGRAM FEES	SUBTOTAL (FEES)	OTHER MONIES COLLECTED	AL DEPT. OF CORRECTIONS (Jail/Prison Diversion)	ADOC BILLING STATUS*	MONTHLY TOTALS
Oct-16	\$2,040.00	\$800.00	\$410.00	\$2,778.00	\$365.00	\$484.00	\$0.00	\$2,250.00	\$9,137.00	\$100.00	\$33,430.00	R	\$42,667.00
Nov-16	\$2,210.00	\$930.00	\$625.00	\$2,395.00	\$685.00	\$240.00	\$0.00	\$1,510.00	\$8,595.00	\$180.00	\$31,090.00	R	\$39,865.00
Dec-16	\$2,516.00	\$1,100.00	\$462.00	\$2,850.00	\$389.00	\$390.00	\$0.00	\$1,345.00	\$9,052.00	\$60.00	\$35,250.00	R	\$44,362.00
Jan-17	\$2,020.00	\$850.00	\$435.00	\$2,717.00	\$345.00	\$748.00	\$0.00	\$1,510.00	\$8,626.00	\$60.00	\$34,260.00	R	\$42,946.00
Feb-17	\$2,140.00	\$1,000.00	\$400.00	\$2,885.00	\$380.00	\$445.00	\$0.00	\$1,635.00	\$8,895.00	\$215.00	\$29,820.00	R	\$38,930.00
Mar-17	\$1,605.00	\$730.00	\$320.00	\$2,426.00	\$353.00	\$565.00	\$0.00	\$1,260.00	\$7,259.00	\$320.00	\$30,780.00	R	\$38,359.00
Apr-17	\$1,665.00	\$500.00	\$220.00	\$2,102.00	\$220.00	\$410.00	\$0.00	\$1,712.50	\$6,829.50	\$260.00	\$27,830.00	R	\$34,919.50
May-17	\$2,215.00	\$950.00	\$320.00	\$2,320.00	\$245.95	\$405.00	\$0.00	\$1,855.00	\$8,310.95	\$160.00	\$27,870.00	R	\$36,340.95
Jun-17	\$2,805.00	\$1,325.00	\$230.00	\$2,424.00	\$255.00	\$471.00	\$0.00	\$1,365.00	\$8,875.00	\$160.00	\$31,110.00	R	\$40,145.00
Jul-17	\$2,130.00	\$850.00	\$210.00	\$2,200.00	\$210.00	\$280.00	\$0.00	\$1,567.50	\$7,447.50	\$285.00	\$32,200.00	R	\$39,932.50
Aug-17	\$2,422.00	\$1,225.00	\$239.00	\$2,490.00	\$391.00	\$255.00	\$0.00	\$1,525.00	\$8,547.00	\$260.00	\$32,470.00	B	\$41,277.00
Sep-17	\$2,003.00	\$815.00	\$170.00	\$2,266.00	\$280.00	\$300.00	\$0.00	\$1,135.00	\$6,969.00	\$240.00	\$31,000.00	B	\$38,209.00
TOTALS:	\$25,771.00	\$11,075.00	\$4,041.00	\$29,853.00	\$4,128.95	\$5,004.00	\$0.00	\$18,670.00	\$98,542.95	\$2,300.00	\$377,110.00		GRAND TOTAL: \$477,952.95

* "R" Denotes Payment Received and "B" Denotes Payment Billed

24-2



Budget Performance Report

Date Range 10/01/16 - 09/30/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
Fund 124 - Community Corrections Fund									
REVENUE									
Department 40000 - Non Dept									
44220	Drug Court Revenue	33,000.00	.00	33,000.00	1,868.00	.00	37,611.00	(4,611.00)	114
44320	Alabama Dept of Corrections	360,000.00	.00	360,000.00	.00	.00	314,110.00	45,890.00	87
45608	Client Fees-Comm Corr Programs	89,000.00	.00	89,000.00	2,066.00	.00	59,912.95	29,087.05	67
45609	Client Fees-Other	28,000.00	.00	28,000.00	.00	.00	.00	28,000.00	0
47103	Interest on Checking	.00	.00	.00	.00	.00	10.35	(10.35)	+++
Department 40000 - Non Dept Totals		\$510,000.00	\$0.00	\$510,000.00	\$3,934.00	\$0.00	\$411,644.30	\$98,355.70	81%
Department 61100 - Operating Transfers In ND									
61001	Transfer In From General Fund	346,835.00	.00	346,835.00	50,000.00	.00	335,000.00	11,835.00	97
Department 61100 - Operating Transfers In ND Totals		\$346,835.00	\$0.00	\$346,835.00	\$50,000.00	\$0.00	\$335,000.00	\$11,835.00	97%
REVENUE TOTALS		\$856,835.00	\$0.00	\$856,835.00	\$53,934.00	\$0.00	\$746,644.30	\$110,190.70	87%
EXPENSE									
Department 52960 - Community Corrections									
110	Salaries	534,918.00	(2,142.00)	532,776.00	53,228.49	.00	504,593.58	28,182.42	95
113	Overtime	500.00	.00	500.00	.00	.00	78.51	421.49	16
115	Extra Help	.00	9,182.00	9,182.00	2,346.00	306.00	8,593.50	282.50	97
121	Retirement	57,612.00	.00	57,612.00	5,635.40	.00	51,929.40	5,682.60	90
122	Health Insurance	92,136.00	.00	92,136.00	6,980.00	.00	86,901.00	5,235.00	94
123	Life Insurance	1,006.00	.00	1,006.00	71.40	.00	891.82	114.18	89
124	Social Security	40,932.00	.00	40,932.00	3,904.57	.00	36,368.87	4,563.13	89
125	Workers Compensation	5,356.00	.00	5,356.00	532.30	.00	4,939.57	416.43	92
171	Dues and Membership Fees	700.00	.00	700.00	.00	.00	540.00	160.00	77
206	Drugs and Medical Supplies	20,675.00	4,025.00	24,700.00	.00	20.00	23,478.27	1,201.73	95
211	Office Supplies/Minor Equipment	13,600.00	(3,650.00)	9,950.00	622.90	199.69	9,253.94	496.37	95
212	Fuels and Lubricants	5,885.00	(1,860.00)	4,025.00	295.07	.00	3,521.76	503.24	87
219	Other Miscellaneous Supplies	.00	1,300.00	1,300.00	.00	232.14	323.20	744.66	43
223	Copy Machine Rental	4,100.00	.00	4,100.00	311.33	.00	3,877.58	222.42	95
234	Repair & Maintenance Motor Vehic	9,000.00	(1,500.00)	7,500.00	.00	150.00	3,613.92	3,736.08	50
244	Electricity	6,800.00	.00	6,800.00	774.64	.00	6,981.48	(181.48)	103
246	Water and Sewer	500.00	.00	500.00	35.24	.00	422.88	77.12	85
251	Telephone	2,200.00	.00	2,200.00	170.48	.00	1,749.35	450.65	80
252	Postage	515.00	185.00	700.00	72.87	.00	591.80	108.20	85
255	Cellular Service	3,600.00	.00	3,600.00	279.10	.00	3,414.43	185.57	95
260	Travel - Mileage	200.00	.00	200.00	.00	.00	.00	200.00	0
265	Travel - Registration & Training	9,000.00	1,500.00	10,500.00	320.05	.00	9,304.97	1,195.03	89
304	Contract Services	40,000.00	(7,040.00)	32,960.00	3,686.50	.00	30,866.48	2,093.52	94
305	Legal Services	2,800.00	.00	2,800.00	.00	.00	2,147.50	652.50	77
307	Professional Services	4,800.00	.00	4,800.00	.00	.00	4,750.00	50.00	99
551	Motor Vehicles	.00	.00	.00	.00	16,798.00	.00	(16,798.00)	+++

24-3



Budget Performance Report

Date Range 10/01/16 - 09/30/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 124 - Community Corrections Fund									
EXPENSE									
Department 52960 - Community Corrections Totals		\$856,835.00	\$0.00	\$856,835.00	\$79,266.34	\$17,705.83	\$799,133.81	\$39,995.36	95%
EXPENSE TOTALS		\$856,835.00	\$0.00	\$856,835.00	\$79,266.34	\$17,705.83	\$799,133.81	\$39,995.36	95%
Fund 124 - Community Corrections Fund Totals									
REVENUE TOTALS		856,835.00	.00	856,835.00	53,934.00	.00	746,644.30	110,190.70	87%
EXPENSE TOTALS		856,835.00	.00	856,835.00	79,266.34	17,705.83	799,133.81	39,995.36	95%
Fund 124 - Community Corrections Fund Totals		\$0.00	\$0.00	\$0.00	(\$25,332.34)	(\$17,705.83)	(\$52,489.51)	\$70,195.34	
Grand Totals									
REVENUE TOTALS		856,835.00	.00	856,835.00	53,934.00	.00	746,644.30	110,190.70	87%
EXPENSE TOTALS		856,835.00	.00	856,835.00	79,266.34	17,705.83	799,133.81	39,995.36	95%
Grand Totals		\$0.00	\$0.00	\$0.00	(\$25,332.34)	(\$17,705.83)	(\$52,489.51)	\$70,195.34	

24-4

Montgomery County Community Corrections
Monthly Activity Report for
September, 2017

1. COUNTY PROBATION

A. Offenders at the start of the month	183
B. Offenders placed on Probation this month	4 (+)
C. Delinquencies filed this month	0 (-)
D. Cases closed this month	3 (-)
E. Number of office contacts	60
F. Number of field contacts	0
G. Offenders at the end of the month	184
Fees Collected from Probation Activity	\$170.00

2. COMMUNITY SERVICE

A. Participants at the start of the month	
B. Number interviewed for placement	
C. Number placed on Community Service	(+)
D. Number failed Community Service	(-)
E. Number successfully completed this month	(-)
F. Number of office contacts this month	
G. Number of field contacts this month	
H. Number of Community Service Hours Performed	
I. Number of participants at the end of the month	0
J. Value of Community Service Labor at \$7.25 per hr.	\$0.00

3. DRUG COURT

A. Offenders at Start of the Month	20
B. Number of individuals completed Orientation/App's.	1
C. Number placed in Drug Court this month	1 (+)
D. Number failed Drug Court this month	1 (-)
E. Number successfully completed this month	0 (-)
F. Number allowed to withdraw this month	(-)
G. Number of office contacts this month	189
H. Number of field contacts this month	0
I. Offenders at the end of the month	20
Drug Court Fees Collected	\$2,003.00

4. JAIL & PRISON DIVERSION

A.	Total Participants at the start of the month	189
	Active Reporting	0 156
	Active Escaped	0 13
	Active In Custody	0 13
	Active Other - Including Transfers Out	0 3
B.	Number of delinquencies at the start of this month	5
C.	Number of offenders interviewed for placement	18
D.	Number placed on Jail/Prison diversion this month	8 (+)
E.	Number revoked or removed this month	3 (-)
F.	Number successfully completed this month	6 (-)
G.	Number of office contacts this month	170
H.	Number of field contacts this month	57
I.	Number of delinquencies filed this month	4
J.	Number of warrants issued this month	0
K.	Number of Intake Risk/Needs Assessments	7
L.	Number of Risk/Needs Reassessments	12
M.	Number of Supervision Plans completed	20
N.	Number of offenders at end of month	188
	Offender Supervision Fees Collected	\$2,266.00
	Jail/Prison Diversion Fees Billed to ADOC	\$30,330.00
	Total Fees =	\$32,596.00

5. PRE-TRIAL RELEASE (ROR)

A.	Participants at the start of the month	41
B.	Number of inmates interviewed	20
C.	Completed ROR reports presented to the Court	20
D.	ROR Reports pending Court Action at end of month	1
E.	Number placed on ROR this month	4 (+)
F.	Number presented and denied ROR by the Court	2
G.	Number of inmates who refused ROR this month	0
H.	Number who failed ROR this month	9 (-)
I.	Number of successful ROR completions this month	0 (-)
J.	Number of office contacts this month	64
K.	Number of ROR participants at the end of the month	36
L.	Number of Jail/Detention bed-days saved this month	1155
	Pre-Trial Release Fees Collected	\$280.00

6. DRUGLAB DRUG SCREENS

A.	Prison/Jail Diversion	37
B.	Pre-Trial Release (ROR)	14
C.	Drug Court	134
D.	County Probation	0
E.	Other	20
F.	Monthly Drug Screen Total	205
	Drug Screening Fees Collected	\$1,355.00

7. GPS ELECTRONIC MONITORING

A.	Number of offenders at start of the month	
B.	Number of offenders placed this month	(+)
C.	Violations resulting in Violation Reports filed	
D.	Cases closed this month	(-)
E.	Number of office contacts this month	
F.	Number of field contacts this month	
G.	Number of Offenders on program at end of month	0
	Electronic Monitoring Fees Collected	\$0.00

8. E.V.E.N. Domestic Violence Program

A.	New Referrals	4
B.	Completed Referrals	1
C.	Individuals actively enrolled in program	89
D.	Class sessions conducted this month	18
E.	Continuing Care Sessions this month	1
F.	Orientation Sessions this month	1
G.	Intake Sessions this month	4
	EVEN Fees Collected	\$1,135.00

TOTAL FEES COLLECTED or BILLED	\$37,539.00
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