

	MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/19/2026 - CODE: 001-59320.498							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			9,900	1,120	15,300	3,300	200	29,820
	City of Montgomery, Neighborhood Services	Green Acres N.A.	2,000					2,000
	Total Appropriations 5/19/2026		2,000	0	0	0	0	2,000
	APPROPRIATED BUDGET BALANCE		7,900	1,120	15,300	3,300	200	27,820
	 5.20.2026							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/19/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			23,580	30,000	52,000	32,500	21,800	159,880
	McKee Middle School	Baseball Program		5,000				5,000
	McKee Middle School	Football Program		5,000				5,000
	Total Appropriations 5/19/2026		0	10,000	0	0	0	10,000
	APPROPRIATED BUDGET BALANCE		23,580	20,000	52,000	32,500	21,800	149,880
	 5.20.2026							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/19/2026 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			216,808	86,790	133,250	191,552	153,233	781,633
RESCIND	Young Life	Community Service Programs			-4,000			-4,000
RESCIND	Young Life	Community Service Programs		-6,000				-6,000
	Southeastern Dixie Youth Baseball League	Community Service Programs					5,000	5,000
	Montgomery American League, Div. of DYB	Community Service Programs					5,000	5,000
	Suburban West DYB League	Community Service Programs		1,500				1,500
	AUM Dixie Baseball & Softball League	Community Service Programs			6,000			6,000
	Empowering Communities Helping Ourselves (ECHO)	Community Service Programs				2,000		2,000
	Dutchess Divas and Gents Youth Club, Inc.	Community Service Programs				2,000		2,000
	City of Montgomery, Neighborhood Services	Ridgecrest / Southern Meadows N.A.		1,500				1,500
	City of Montgomery, Neighborhood Services	Arrowhead H. A., Inc.			9,000			9,000
	Carastar Health	Community Service Programs		1,000		1,500		2,500
	Total Appropriations 5/19/2026		0	-2,000	11,000	5,500	10,000	24,500
	APPROPRIATED BUDGET BALANCE		216,808	88,790	122,250	186,052	143,233	757,133
	 5.20.2026							
	County Administrator	Date						