

	MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/21/2026 - CODE: 001-59320.498							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			16,900	4,120	15,300	3,300	200	39,820
	Boys & Girls Club of the River Region	Community Service Programs	3,000					3,000
	Total Appropriations 4/21/2026		3,000	0	0	0	0	3,000
	APPROPRIATED BUDGET BALANCE		13,900	4,120	15,300	3,300	200	36,820
	 4/22/2026							
	County AdministratorDate							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/21/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			28,580	32,250	53,000	32,500	45,800	192,130
	Garrett Elementary School	Jazz on the Grass Event			1,000			1,000
	Pike Road BOE, for Pike Road High	Cheer Program					5,000	5,000
	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
	Johnnie Carr Middle School	Principal's Discretionary Fund					1,000	1,000
	Halcyon Elementary School	Principal's Discretionary Fund					1,000	1,000
	Blount Elementary School	Principal's Discretionary Fund					1,000	1,000
	Wilson Elementary School	Principal's Discretionary Fund					1,000	1,000
	Park Crossing High School	Principal's Discretionary Fund					1,000	1,000
	Johnson Abernathy Graetz (JAG) H.S.	Principal's Discretionary Fund	2,500					2,500
	Total Appropriations 4/21/2026		2,500	0	1,000	0	14,000	17,500
	APPROPRIATED BUDGET BALANCE		26,080	32,250	52,000	32,500	31,800	174,630
	 4/22/2026							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/21/2026 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			222,808	103,790	157,250	201,052	173,233	858,133
	Boys & Girls Club of the River Region	Community Service Programs		3,000	3,000	3,000	3,000	12,000
	Total Appropriations 4/21/2026		0	3,000	3,000	3,000	3,000	12,000
	APPROPRIATED BUDGET BALANCE		222,808	100,790	154,250	198,052	170,233	846,133
	 4/22/2026							
	County Administrator	Date						