

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/14/2026 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			22,900	12,620	18,800	3,300	900	58,520
	MMS Charities	Community Service Programs					500	500
	Harvest Tyme Food Ministries	Community Service Programs					200	200
	Court Appointed Special Advocates of Montgomery Cnty (CASA)	Community Service Programs			1,000			1,000
	Mercy House	Community Service Programs	5,000					5,000
	Dresses for Pink, Inc.	Community Service Programs	1,000					1,000
	All Collaborating to Serve Community Dev. Corp. (ACTS CDC)	Community Service Programs		5,000				5,000
	Montgomery YMCA	Community Service Programs		1,500	2,500			4,000
	District Attorney Fifteenth Judicial Circuit of Alabama	I-Lead Program		2,000				2,000
	Total Appropriations 4/14/2026		6,000	8,500	3,500	0	700	18,700
	APPROPRIATED BUDGET BALANCE		16,900	4,120	15,300	3,300	200	39,820
	 4/14/2026							
	County AdministratorDate							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/14/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			31,080	32,250	56,000	37,500	45,800	202,630
	Flowers Elementary School	Sneakerball Event - Combatting Absenteeism			3,000			3,000
	Baldwin Magnet Middle School	Choir Equipment				5,000		5,000
	Loveless Academic Magnet Program (LAMP)	Future Health Professionals Program	2,500					2,500
	Total Appropriations 4/14/2026		2,500	0	3,000	5,000	0	10,500
	APPROPRIATED BUDGET BALANCE		28,580	32,250	53,000	32,500	45,800	192,130
	 4/14/2026							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/14/2026 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			227,808	141,990	180,750	201,052	209,733	961,333
	Child Protect	Community Service Programs					2,000	2,000
	Montgomery American League, Div. of Dixie Youth Baseball	Community Service Programs					10,000	10,000
	All Collaborating to Serve Community Dev. Corp. (ACTS CDC)	Community Service Programs					5,000	5,000
	Family Guidance Center of Alabama, Inc.	Community Service Programs					2,500	2,500
	Montgomery YMCA	Community Service Programs-Bell Rd.					2,500	2,500
	Montgomery YMCA	Community Service Programs					2,500	2,500
	Montgomery YMCA	Community Service Programs					1,000	1,000
	Montgomery Area Council on Aging (MACOA)	Community Service Programs			10,000		5,000	15,000
	Mercy House	Community Service Programs		2,000	5,000		5,000	12,000
	Mental Health America in Montgomery	Community Service Programs		500			1,000	1,500
	West AL Jubilee Community Association	Community Service Programs		4,000				4,000
	Westside Restoration Corporation	Community Service Programs		8,000				8,000
	Hello Nettles	Community Service Programs		2,500				2,500
	Montgomery YMCA	Community Service Programs-Bell Rd.		6,700				6,700
	Kappa Alpha Psi Guide Right Foundation of Montgomery	Community Service Programs		11,000				11,000
	Young Life	Community Service Programs			4,000			4,000
	Samaritan Counseling Center, Inc.	Community Service Programs			2,500			2,500
	Alabama Dance Theatre	Community Service Programs	5,000					5,000
	City of Montgomery, Neighborhood Services	Historic Mobile Height N.A.		2,000				2,000
	City of Montgomery, Neighborhood Services	Westview Gardens Community Assoc.		1,500				1,500
	District Attorney Fifteenth Judicial Circuit of Alabama	I-Lead Program			2,000			2,000
	Total Appropriations 4/14/2026		5,000	38,200	23,500	0	36,500	103,200
	APPROPRIATED BUDGET BALANCE		222,808	103,790	157,250	201,052	173,233	858,133
	 4/14/2026							
	County Administrator Date							