

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 2/17/2026 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			29,000	14,370	25,550	7,800	6,300	83,020
	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs			5,000		2,500	7,500
	Total Appropriations 2/17/2026		0	0	5,000	0	2,500	7,500
	APPROPRIATED BUDGET BALANCE		29,000	14,370	20,550	7,800	3,800	75,520
	 2/17/2026							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 2/17/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			42,580	34,500	56,000	42,500	45,800	221,380
	Johnson Abernathy Graetz (JAG) H.S.	ACT Testing Preparation		750				750
	Montgomery County Board of Education	ADT Program (Associate Degree for Transfer)		1,750	1,750			3,500
	Total Appropriations 2/17/2026		0	2,500	1,750	0	0	4,250
	APPROPRIATED BUDGET BALANCE		42,580	32,000	54,250	42,500	45,800	217,130
	 2/17/2026							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 2/17/2026 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			71,808	1,240	2,250	73,552	41,233	190,083
	Total Appropriations 2/17/2026		0	0	0	0	0	0
	APPROPRIATED BUDGET BALANCE		71,808	1,240	2,250	73,552	41,233	190,083
	 2/17/2026							
	County Administrator Date							