

| MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 2/10/2026 - CODE: 001-59320.498 |                                                                                             |                                               |        |               |          |        |           |         |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                          | Organization                                                                                | Description of Program                        | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                         |                                                                                             |                                               | 40,500 | 15,870        | 34,900   | 10,300 | 19,150    | 120,720 |
|                                                                                          | Alabama Baseball Coaches Association                                                        | Community Service Programs                    |        |               |          |        | 1,500     | 1,500   |
|                                                                                          | Montgomery Sunrise Foundation                                                               | Community Service Programs                    |        |               |          |        | 1,500     | 1,500   |
|                                                                                          | Dream Court                                                                                 | Community Service Programs                    |        |               |          |        | 3,500     | 3,500   |
|                                                                                          | Leadership Montgomery, Inc.                                                                 | Community Service Programs                    | 2,000  |               | 2,600    |        | 2,600     | 7,200   |
|                                                                                          | Women in Training                                                                           | Community Service Programs                    | 1,000  | 1,500         | 1,000    | 1,500  | 1,000     | 6,000   |
|                                                                                          | The Pivot Path                                                                              | Community Service Programs                    |        |               | 2,000    |        |           | 2,000   |
|                                                                                          | The Grove MGM                                                                               | Community Service Programs                    |        |               | 1,000    |        |           | 1,000   |
|                                                                                          | Capri Community Film Society                                                                | Community Service Programs                    | 3,000  |               |          |        |           | 3,000   |
|                                                                                          | MMS Charities                                                                               | Community Service Programs                    |        |               | 1,750    |        | 1,750     | 3,500   |
|                                                                                          | Leo Foundation, Inc.                                                                        | Community Service Programs                    | 2,500  |               | 1,000    | 1,000  | 1,000     | 5,500   |
|                                                                                          | Optimist Int'l, for Central Montg. Optimist Club                                            | Community Service Programs                    | 1,000  |               |          |        |           | 1,000   |
|                                                                                          |                                                                                             |                                               |        |               |          |        |           |         |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Spring Valley/Cross Creek/Valley Village H.A. | 1,000  |               |          |        |           | 1,000   |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Woodley Park N.A.                             | 1,000  |               |          |        |           | 1,000   |
|                                                                                          |                                                                                             |                                               |        |               |          |        |           |         |
|                                                                                          | Total Appropriations 2/10/2026                                                              |                                               | 11,500 | 1,500         | 9,350    | 2,500  | 12,850    | 37,700  |
|                                                                                          | APPROPRIATED BUDGET BALANCE                                                                 |                                               | 29,000 | 14,370        | 25,550   | 7,800  | 6,300     | 83,020  |
|                                                                                          |                                                                                             |                                               |        |               |          |        |           |         |
|                                                                                          |                                                                                             |                                               |        |               |          |        |           |         |
|                                                                                          |  2/11/2026 |                                               |        |               |          |        |           |         |
|                                                                                          | County Administrator Date                                                                   |                                               |        |               |          |        |           |         |

| MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 2/10/2026 - CODE: 001-59320.494 |                                                                                             |                                              |        |               |          |        |           |         |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                           | Organization                                                                                | Description of Program                       | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                          |                                                                                             |                                              | 50,580 | 46,000        | 59,500   | 43,500 | 49,000    | 248,580 |
|                                                                                           | Pike Road BOE, for Pike Road High School                                                    | Golf Program                                 |        |               |          |        | 1,200     | 1,200   |
|                                                                                           | Montgomery Preparatory Academy (MPACT)                                                      | CTE Program                                  | 2,000  |               |          |        |           | 2,000   |
|                                                                                           | Carver High                                                                                 | Band Program                                 | 5,000  | 5,000         |          |        |           | 10,000  |
|                                                                                           | Carver High                                                                                 | Culinary Arts                                |        | 2,500         |          |        |           | 2,500   |
|                                                                                           | Carver High                                                                                 | Community Based Instruction (CBI) Prom       |        | 1,500         |          |        |           | 1,500   |
|                                                                                           | Loveless Academic Magnet Program High (LAMP)                                                | Limun (LAMP Model United Nations) Conference |        | 1,500         | 1,500    |        |           | 3,000   |
|                                                                                           | Montgomery County Board of Education                                                        | T-Shirts Incentive for Surveys               | 1,000  | 1,000         | 2,000    | 1,000  | 2,000     | 7,000   |
|                                                                                           |                                                                                             |                                              |        |               |          |        |           |         |
|                                                                                           | Total Appropriations 2/10/2026                                                              |                                              | 8,000  | 11,500        | 3,500    | 1,000  | 3,200     | 27,200  |
|                                                                                           | APPROPRIATED BUDGET BALANCE                                                                 |                                              | 42,580 | 34,500        | 56,000   | 42,500 | 45,800    | 221,380 |
|                                                                                           |                                                                                             |                                              |        |               |          |        |           |         |
|                                                                                           |  2/11/2026 |                                              |        |               |          |        |           |         |
|                                                                                           | County Administrator Date                                                                   |                                              |        |               |          |        |           |         |

|                  | MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 2/10/2026 - CODE: 001-59320.450 |                        |        |               |          |        |           |         |
|------------------|------------------------------------------------------------------------------------------------------|------------------------|--------|---------------|----------|--------|-----------|---------|
|                  | Organization                                                                                         | Description of Program | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance |                                                                                                      |                        | 71,808 | 1,240         | 2,250    | 73,552 | 41,233    | 190,083 |
|                  |                                                                                                      |                        |        |               |          |        |           |         |
|                  |                                                                                                      |                        |        |               |          |        |           |         |
|                  |                                                                                                      |                        |        |               |          |        |           |         |
|                  |                                                                                                      |                        |        |               |          |        |           |         |
|                  | Total Appropriations 2/10/2026                                                                       |                        | 0      | 0             | 0        | 0      | 0         | 0       |
|                  | APPROPRIATED BUDGET BALANCE                                                                          |                        | 71,808 | 1,240         | 2,250    | 73,552 | 41,233    | 190,083 |
|                  |                                                                                                      |                        |        |               |          |        |           |         |
|                  |  2/11/2026          |                        |        |               |          |        |           |         |
|                  | County AdministratorDate                                                                             |                        |        |               |          |        |           |         |