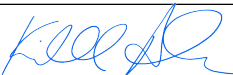


MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 1/20/2026 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			41,500	28,000	41,400	12,300	27,150	150,350
	Girls on the Run South Central Alabama	Community Service Programs					3,000	3,000
	Montgomery Area Council on Aging (MACOA)	Community Services Programs		2,500	2,500			5,000
	The Alabama Boys Foundation	Community Service Programs		4,000				4,000
	West AL Jubilee Community Association	Community Service Programs		750				750
	Young Men on a Mission	Community Service Programs		2,000				2,000
	Central Alabama Aging Consortium	Community Service Programs	1,000					1,000
	City of Montgomery, Neighborhood Services	Lake Ridge HOA					5,000	5,000
	City of Montgomery, Neighborhood Services	Midtown Montgomery Neighborhood Alliance			1,000			1,000
	City of Montgomery, Neighborhood Services	Forest Hills HOA			1,000			1,000
	City of Montgomery, Neighborhood Services	Cloverdale Idlewild N.A.			1,000			1,000
	City of Montgomery, Neighborhood Services	The GGC N.A.			1,000			1,000
	City of Montgomery, Neighborhood Services	Community Service Programs		2,880		2,000		4,880
	Total Appropriations 1/20/2026		1,000	12,130	6,500	2,000	8,000	29,630
	APPROPRIATED BUDGET BALANCE		40,500	15,870	34,900	10,300	19,150	120,720
	 1/20/2026							
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 1/20/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			57,000	48,000	59,500	48,500	50,500	263,500
	Pike Road BOE, for Pike Road High	FBLA Students Competition					1,500	1,500
	Loveless Academic Magnet Program H.S. (LAMP)	DECA's International Career Dev. Conference (ICDC)	2,420	2,000				4,420
	Johnson Abernathy Graetz (JAG) H.S.	Community Based Instruction (CBI) Prom	2,000					2,000
	Brewbaker Technology Magnet High School	Softball Program	2,000					2,000
	Percy L. Julian H.S.	Cheerleader's Program				5,000		5,000
	Total Appropriations 1/20/2026		6,420	2,000	0	5,000	1,500	14,920
	APPROPRIATED BUDGET BALANCE		50,580	46,000	59,500	43,500	49,000	248,580
	 1/20/2026							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 1/20/2026 - CODE: 001-59320.450								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			76,808	1,240	2,250	73,552	53,233	207,083
	Empowering Communities Helping Ourselves (ECHO)	Community Service Programs	5,000					5,000
	Pike Road BOE, for Pike Road Middle	Video Board					12,000	12,000
	Total Appropriations 1/20/2026		5,000	0	0	0	12,000	17,000
	APPROPRIATED BUDGET BALANCE		71,808	1,240	2,250	73,552	41,233	190,083
	 1/20/2026							
	County Administrator Date							