

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 1/6/2026 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			41,500	28,000	42,500	15,800	37,250	165,050
	Montgomery YMCA	Community Service Programs					7,500	7,500
	Dresses for Pink, Inc.	Community Service Programs				3,500		3,500
	City of Montgomery, Neighborhood Services	Wynlakes HOA - Flock Security Cameras					2,600	2,600
	City of Montgomery, Neighborhood Services	County Downs H. A. - Cameras			1,100			1,100
	Total Appropriations 1/6/2026		0	0	1,100	3,500	10,100	14,700
	APPROPRIATED BUDGET BALANCE		41,500	28,000	41,400	12,300	27,150	150,350
	 1/7/2026							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 1/6/2026 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			57,000	48,000	73,000	51,000	59,500	288,500
	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
	Johnnie Carr Middle	Principal's Discretionary Fund					1,000	1,000
	Halcyon Elementary	Principal's Discretionary Fund					1,000	1,000
	Blount Elementary	Principal's Discretionary Fund					1,000	1,000
	Wilson Elementary	Principal's Discretionary Fund					1,000	1,000
	Park Crossing High	Principal's Discretionary Fund					1,000	1,000
	Children's Center	Principal's Discretionary Fund			12,000			12,000
	Loveless Academic Magnet Program H.S. (LAMP)	High School Science Olympiad			1,500			1,500
	Wares Ferry Road Elementary School	First Grade Reading Initiative				2,500		2,500
	Total Appropriations 1/6/2026		0	0	13,500	2,500	9,000	25,000
	APPROPRIATED BUDGET BALANCE		57,000	48,000	59,500	48,500	50,500	263,500
	 1/7/2026							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 1/6/2026 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			76,808	1,240	2,250	73,552	53,233	207,083
	Total Appropriations 1/6/2026		0	0	0	0	0	0
	APPROPRIATED BUDGET BALANCE		76,808	1,240	2,250	73,552	53,233	207,083
	 1/7/2026							
	County AdministratorDate							