

| MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/4/2025 - CODE: 001-59320.498 |                                                                                             |                                         |        |               |          |        |           |         |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                          | Organization                                                                                | Description of Program                  | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                         |                                                                                             |                                         | 53,000 | 53,000        | 64,500   | 30,000 | 55,250    | 255,750 |
|                                                                                          | That's My Child Youth Organization                                                          | Community Service Programs              |        |               | 5,000    |        | 1,500     | 6,500   |
|                                                                                          | River Region Iron Works Ministry                                                            | Community Service Programs              |        |               |          |        | 3,500     | 3,500   |
|                                                                                          | The American Theatre of Being Foundation                                                    | Community Service Programs              |        | 10,000        |          |        |           | 10,000  |
|                                                                                          | Dutchess Divas and Gents Youth Club, Inc.                                                   | Community Service Programs              |        | 1,000         |          |        |           | 1,000   |
|                                                                                          | All Collaborating to Serve Community Development Corporation (ACTS CDC)                     | Community Service Programs              |        |               |          | 5,000  |           | 5,000   |
|                                                                                          |                                                                                             |                                         |        |               |          |        |           |         |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Ranchette Estates Improve. Assoc., Inc. |        |               |          |        | 500       | 500     |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Eastwood Villa H.A.                     |        |               |          | 1,200  |           | 1,200   |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Western Hills N. A.                     |        |               |          | 1,000  |           | 1,000   |
|                                                                                          | City of Montgomery, Neighborhood Services                                                   | Westside Organization                   |        |               |          | 500    |           | 500     |
|                                                                                          |                                                                                             |                                         |        |               |          |        |           |         |
|                                                                                          | Total Appropriations 11/4/2025                                                              |                                         | 0      | 11,000        | 5,000    | 7,700  | 5,500     | 29,200  |
|                                                                                          | APPROPRIATED BUDGET BALANCE                                                                 |                                         | 53,000 | 42,000        | 59,500   | 22,300 | 49,750    | 226,550 |
|                                                                                          |                                                                                             |                                         |        |               |          |        |           |         |
|                                                                                          |                                                                                             |                                         |        |               |          |        |           |         |
|                                                                                          |  11/4/2025 |                                         |        |               |          |        |           |         |
|                                                                                          | County Administrator Date                                                                   |                                         |        |               |          |        |           |         |

| MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/4/2025 - CODE: 001-59320.494 |                                                                                             |                                |        |               |          |        |           |         |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                           | Organization                                                                                | Description of Program         | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                          |                                                                                             |                                | 65,000 | 51,500        | 73,000   | 75,000 | 74,000    | 338,500 |
|                                                                                           | Floyd Middle Magnet School                                                                  | Cheer Squad State Championship |        |               |          |        | 500       | 500     |
|                                                                                           | Floyd Middle Magnet School                                                                  | Cheerleaders Program           |        |               |          | 1,500  |           | 1,500   |
|                                                                                           | Floyd Middle Magnet School                                                                  | Field Lights                   |        |               |          | 5,000  |           | 5,000   |
|                                                                                           | Johnson Abernathy Graetz (JAG) H.S.                                                         | Choir Program                  |        |               |          | 5,000  |           | 5,000   |
|                                                                                           | Percy L. Julian H.S.                                                                        | Band Program                   |        |               |          | 5,000  |           | 5,000   |
|                                                                                           |                                                                                             |                                |        |               |          |        |           |         |
|                                                                                           | Total Appropriations 11/4/2025                                                              |                                | 0      | 0             | 0        | 16,500 | 500       | 17,000  |
|                                                                                           | APPROPRIATED BUDGET BALANCE                                                                 |                                | 65,000 | 51,500        | 73,000   | 58,500 | 73,500    | 321,500 |
|                                                                                           |                                                                                             |                                |        |               |          |        |           |         |
|                                                                                           |  11/4/2025 |                                |        |               |          |        |           |         |
|                                                                                           | County Administrator                                                                        | Date                           |        |               |          |        |           |         |

|                  | MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/4/2025 - CODE: 001-59320.450 |                                                |        |               |          |        |           |         |
|------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------|--------|---------------|----------|--------|-----------|---------|
|                  | Organization                                                                                         | Description of Program                         | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance |                                                                                                      |                                                | 97,308 | 14,990        | 12,250   | 75,052 | 54,733    | 254,333 |
|                  | Bridge Builders Alabama                                                                              | Community Service Programs                     |        | 1,000         |          |        |           | 1,000   |
|                  | The American Theatre of Being Foundation                                                             | Community Service Programs                     |        |               | 10,000   |        |           | 10,000  |
|                  | St. Paul AME - Legacy Foundation, Inc.                                                               | Community Service Programs                     | 5,000  |               |          |        |           | 5,000   |
|                  | One Place Family Justice Center                                                                      | Community Service Programs                     | 5,000  |               |          |        |           | 5,000   |
|                  | Montgomery County Sheriff's Foundation                                                               | Community Service Programs                     |        | 3,500         |          |        |           | 3,500   |
|                  |                                                                                                      |                                                |        |               |          |        |           |         |
|                  | Alabama State University                                                                             | Community Service Programs                     |        | 2,500         |          |        |           | 2,500   |
|                  | City of Montgomery, Parks & Rec. Dept.                                                               | McIntyre Comm. Cntr. For Senior Citizens Prog. |        | 2,500         |          |        |           | 2,500   |
|                  |                                                                                                      |                                                |        |               |          |        |           |         |
|                  | Total Appropriations 11/4/2025                                                                       |                                                | 10,000 | 9,500         | 10,000   | 0      | 0         | 29,500  |
|                  | APPROPRIATED BUDGET BALANCE                                                                          |                                                | 87,308 | 5,490         | 2,250    | 75,052 | 54,733    | 224,833 |
|                  |                                                                                                      |                                                |        |               |          |        |           |         |
|                  |  11/4/2025          |                                                |        |               |          |        |           |         |
|                  | County Administrator                                                                                 | Date                                           |        |               |          |        |           |         |