

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/7/2025 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
	Mercy House, Inc.	Community Service Programs			5,000		10,000	15,000
	Hope Inspired Ministries, Inc.	Community Service Programs			2,000	2,000	2,000	6,000
	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs	500					500
	Empowering Communities Helping Ourselves (ECHO)	Community Service Programs	500					500
	Americare Financial Group	PEERS Program				15,000		15,000
	Aid to Inmate Mothers, Inc.	Community Service Programs		1,500	3,500	2,500		7,500
	City of Montgomery	Mayor's Young Professionals Council Gala		5,000				5,000
	Total Appropriations 10/7/2025		1,000	6,500	10,500	19,500	12,000	49,500
	APPROPRIATED BUDGET BALANCE		74,000	68,500	64,500	55,500	63,000	325,500
	 10/7/2025							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/7/2025 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
	Southlawn Middle School	Dance Program		1,500				1,500
	McKee Middle School	Replace School Sign		7,500				7,500
	Johnson Abernathy Graetz (JAG) H.S.	Football Program		3,500				3,500
	Southlawn Elementary School	Principal's Discretionary Fund		1,000				1,000
	Goodwyn Middle School	Cheer Program			2,000			2,000
	Brewbaker Technology Magnet High School	Cross Country Team	300					300
	Brewbaker Technology Magnet High School	Golf Program	1,500					1,500
	Total Appropriations 10/7/2025		1,800	13,500	2,000	0	0	17,300
	APPROPRIATED BUDGET BALANCE		73,200	61,500	73,000	75,000	75,000	357,700
	 10/7/2025							
	County Administrator	Date						

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/7/2025 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			112,308	26,490	15,250	75,052	56,233	285,333
	Montgomery YMCA	Community Service Programs		500				500
	City of Montgomery, Neighborhood Services	Ranchette Estates Improve. Assoc., Inc.					1,500	1,500
	City of Montgomery, Parks & Rec. Dept.	McIntyre Comm. Center for Senior Citizens Prog.		6,500				6,500
	Total Appropriations 10/7/2025		0	7,000	0	0	1,500	8,500
	APPROPRIATED BUDGET BALANCE		112,308	19,490	15,250	75,052	54,733	276,833
	 10/7/2025							
	County Administrator Date							