

	MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 9/16/2025 - CODE: 001-59320.498							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			2,650	950	0	0	0	3,600
	Empowering Communities Helping Ourselves (ECHO)	Community Service Programs	2,650					2,650
	Montgomery County Sheriff's Foundation	Community Service Programs		950				950
	Total Appropriations 9/16/2025		2,650	950	0	0	0	3,600
	APPROPRIATED BUDGET BALANCE		0	0	0	0	0	0
	 9/16/2025							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 9/16/2025 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			21,650	0	0	0	3,650	25,300
	Pike Road BOE, for Pike Road High	Football Program					1,825	1,825
	Park Crossing High School	Football Program					1,825	1,825
	Johnson Abernathy Graetz (JAG) H.S.	Youth In Government Program	4,000					4,000
	Johnson Abernathy Graetz (JAG) H.S.	Trumbauer Competition Program	4,000					4,000
	Vaughn Road Elementary	Principal's Discretionary Fund	3,000					3,000
	Total Appropriations 9/16/2025		11,000	0	0	0	3,650	14,650
	APPROPRIATED BUDGET BALANCE		10,650	0	0	0	0	10,650
	 9/16/2025							
	County Administrator Date							

	MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 9/16/2025 - CODE: 001-59320.450							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			112,308	42,490	17,950	76,252	68,433	317,433
	Montgomery Bicycle Club	Community Service Programs			1,700		1,700	3,400
	Montgomery Area Nontraditional Equestrians (MANE)	Community Service Programs					5,000	5,000
	Life House	Community Service Programs					2,000	2,000
	Pike Road Ladies Auxiliary	Community Service Programs					1,000	1,000
	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs					500	500
	Pink Pizazz, Inc.	Community Service Programs		1,000	500			1,500
	Junior League of Montgomery, Inc.	Community Service Programs			500			500
	Children's Center of Montgomery, Inc.	Community Service Programs				1,200		1,200
	City of Montgomery, Neighborhood Services	Avalon Park H.O.A.					2,000	2,000
	Catoma Volunteer Fire Department	Community Day Event		5,000				5,000
	Catoma Volunteer Fire Department	Assistance with Air Conditioner Purchase		10,000				10,000
	Total Appropriations 9/16/2025		0	16,000	2,700	1,200	12,200	32,100
	APPROPRIATED BUDGET BALANCE		112,308	26,490	15,250	75,052	56,233	285,333
	 9/16/2025							
	County Administrator Date							