

	MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 9/2/2025 - CODE: 001-59320.498							
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			2,650	950	5,450	0	0	9,050
	City of Montgomery, Neighborhood Services	Dalraida Community Association			5,450			5,450
	Total Appropriations 9/2/2025		0	0	5,450	0	0	5,450
	APPROPRIATED BUDGET BALANCE		2,650	950	0	0	0	3,600
	 9/2/2025							
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 9/2/2025 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			21,650	2,050	53,500	46,000	13,150	136,350
	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
	Johnnie Carr Middle School	Principal's Discretionary Fund					1,000	1,000
	Halcyon Elementary School	Principal's Discretionary Fund					1,000	1,000
	Blount Elementary School	Principal's Discretionary Fund					1,000	1,000
	Wilson Elementary School	Principal's Discretionary Fund					1,500	1,500
	Park Crossing High School	Principal's Discretionary Fund					1,000	1,000
	Southlawn Elementary	Principal's Discretionary Fund		1,050				1,050
	MacMillan International Academy	Principal's Discretionary Fund		1,000				1,000
	Goodwyn Middle School	Principal's Discretionary Fund-\$5,000 & STEM-\$5,000			10,000			10,000
	Capitol Heights Middle School	Principal's Discretionary Fund			7,000			7,000
	Dalraida Elementary School	Principal's Discretionary Fund			5,000			5,000
	Dozier Elementary School	Principal's Discretionary Fund			5,000			5,000
	Garrett Elementary School	Principal's Discretionary Fund			5,000			5,000
	Morningview Elementary School	Principal's Discretionary Fund			5,000			5,000
	Percy L. Julian High School	Principal's Discretionary Fund			6,500			6,500
	Flowers Elementary School	Principal's Discretionary Fund			5,000			5,000
	Children's Center School	Principal's Discretionary Fund			5,000			5,000
	Baldwin Magnet Middle School	Principal's Discretionary Fund				3,000		3,000
	Highland Gardens Elementary School	Principal's Discretionary Fund				3,000		3,000
	Percy L. Julian High School	Principal's Discretionary Fund				3,000		3,000
	Thelma Smiley Morris Elementary School	Principal's Discretionary Fund				3,000		3,000
	Chisholm Elementary School	Principal's Discretionary Fund				3,000		3,000
	Forest Ave. Academic Magnet Elementary	Principal's Discretionary Fund				2,000		2,000
	Highland Avenue Elementary School	Principal's Discretionary Fund				3,000		3,000
	Wares Ferry Road Elementary School	Principal's Discretionary Fund				3,000		3,000
	Carver High School	Junior Varsity Football Program				3,000		3,000
	Carver High School	Choir Program				3,000		3,000
	Floyd Middle Magnet School	Principal's Discretionary Fund				3,000		3,000
	Johnson Abernathy Graetz (JAG) H.S.	Wired Broadcast Productions				5,000		5,000
	McIntyre Comprehensive Academy	Principal's Discretionary Fund				3,000		3,000
	Bellingrath Middle School	Principal's Discretionary Fund				2,500		2,500
	Johnnie Carr Middle School	Reading Initiative				1,500		1,500
	E.D. Nixon Elementary School	Principal's Discretionary Fund				2,000		2,000
	Total Appropriations 9/2/2025		0	2,050	53,500	46,000	9,500	111,050
	APPROPRIATED BUDGET BALANCE		21,650	0	0	0	3,650	25,300
	 9/2/2025							
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 9/2/2025 - CODE: 001-59320.450								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			112,308	46,490	101,000	77,252	73,433	410,483
	Cancer Wellness Foundation of Central AL	Community Service Programs		1,500	5,000		5,000	11,500
	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs		1,500	1,500			3,000
	West AL Jubilee Community Association	Community Service Programs		1,000				1,000
	Montgomery YMCA	East YMCA Branch			10,000			10,000
	Montgomery YMCA	Community Service Programs			10,000			10,000
	Leadership Montgomery, Inc.	Community Service Programs			1,000			1,000
	That Animal Group (TAG)	Community Service Programs			1,000			1,000
	Montgomery Area Council on Aging (MACOA)	Community Services Programs			5,000			5,000
	Samaritan Counseling Center, Inc.	Community Service Programs			5,000			5,000
	River Region Trails, Inc.	Community Service Programs			8,000			8,000
	Boys & Girls Club of the River Region	Community Service Programs			5,000			5,000
	Alabama Shakespeare Festival	Community Service Programs			20,000			20,000
	100 Black Men Greater Montgomery	Community Service Programs				1,000		1,000
	City of Montgomery	Eastbrook Christmas			10,000			10,000
	City of Montgomery, Neighborhood Services	Dalraida Community Association			1,550			1,550
	Total Appropriations 9/2/2025		0	4,000	83,050	1,000	5,000	93,050
	APPROPRIATED BUDGET BALANCE		112,308	42,490	17,950	76,252	68,433	317,433
	 9/2/2025							
	County Administrator Date							