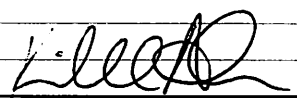
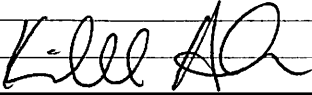
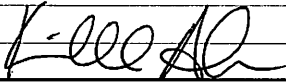


| MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/27/2025 - CODE: 001-59320.498 |                                                                                   |                            |        |               |          |        |           |        |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------|--------|---------------|----------|--------|-----------|--------|
|                                                                                          | Organization                                                                      | Description of Program     | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL  |
| Starting Balance                                                                         |                                                                                   |                            | 14,150 | 7,745         | 16,450   | 1,000  | 3,200     | 42,545 |
|                                                                                          | Empowering Communities Helping Ourselves (ECHO)                                   | Community Service Programs |        |               |          |        | 1,000     | 1,000  |
|                                                                                          |                                                                                   |                            |        |               |          |        |           |        |
|                                                                                          | Total Appropriations 5/27/2025                                                    |                            | 0      | 0             | 0        | 0      | 1,000     | 1,000  |
|                                                                                          | APPROPRIATED BUDGET BALANCE                                                       |                            | 14,150 | 7,745         | 16,450   | 1,000  | 2,200     | 41,545 |
|                                                                                          |                                                                                   |                            |        |               |          |        |           |        |
|                                                                                          |                                                                                   |                            |        |               |          |        |           |        |
|                                                                                          |                                                                                   |                            |        |               |          |        |           |        |
|                                                                                          |  | 5/27/25                    |        |               |          |        |           |        |
|                                                                                          | County Administrator                                                              | Date                       |        |               |          |        |           |        |

| MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/27/2025 - CODE: 001-59320.494 |                                                                                   |                                |        |               |          |        |           |         |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                           | Organization                                                                      | Description of Program         | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                          |                                                                                   |                                | 28,750 | 6,050         | 53,500   | 48,500 | 30,150    | 166,950 |
|                                                                                           | Pike Road BOE, for Pike Road Elementary                                           | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Pike Road BOE, for Pike Road Middle                                               | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Pike Road BOE, for Pike Road High                                                 | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Pike Road BOE, for Pike Road Historical                                           | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Johnnie Carr Middle School                                                        | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Halcyon Elementary School                                                         | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Blount Elementary School                                                          | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Wilson Elementary School                                                          | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Park Crossing High School                                                         | Principal's Discretionary Fund |        |               |          |        | 1,000     | 1,000   |
|                                                                                           | Pike Road BOE, for Pike Road High                                                 | Football Program               |        |               |          |        | 5,000     | 5,000   |
|                                                                                           | Loveless Academic Magnet Program H.S. (LAMP)                                      | Speech and Debate Program      | 5,100  |               |          |        |           | 5,100   |
|                                                                                           | Carver High                                                                       | Drill Program and Honor Guard  | 2,000  | 2,000         |          |        |           | 4,000   |
|                                                                                           | Goodwyn Middle School                                                             | Cheerleaders Program           |        |               |          | 2,500  |           | 2,500   |
|                                                                                           |                                                                                   |                                |        |               |          |        |           |         |
|                                                                                           | Total Appropriations 5/27/2025                                                    |                                | 7,100  | 2,000         | 0        | 2,500  | 14,000    | 25,600  |
|                                                                                           | APPROPRIATED BUDGET BALANCE                                                       |                                | 21,650 | 4,050         | 53,500   | 46,000 | 16,150    | 141,350 |
|                                                                                           |                                                                                   |                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                |        |               |          |        |           |         |
|                                                                                           |  | 5/27/25                        |        |               |          |        |           |         |
|                                                                                           | County Administrator                                                              | Date                           |        |               |          |        |           |         |

| MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/27/2025 - CODE: 001-59320.450 |                                                                                           |                            |         |               |          |         |           |         |
|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------|---------|---------------|----------|---------|-----------|---------|
|                                                                                                      | Organization                                                                              | Description of Program     | Harris  | Moore-Zeigler | Castanza | Sankey  | Singleton | TOTAL   |
| Starting Balance                                                                                     |                                                                                           |                            | 130,308 | 121,100       | 153,000  | 164,752 | 126,533   | 695,693 |
|                                                                                                      | Montgomery County Sheriff's Foundation                                                    | Community Service Programs |         |               |          |         | 2,500     | 2,500   |
|                                                                                                      | Montgomery Area Council on Aging (MACOA)                                                  | Community Service Programs |         |               |          |         | 1,000     | 1,000   |
|                                                                                                      | Montgomery YMCA                                                                           | Community Service Programs |         |               |          |         | 10,000    | 10,000  |
|                                                                                                      | Young Men on a Mission                                                                    | Community Service Programs |         | 5,000         |          |         |           | 5,000   |
|                                                                                                      | Alabama Shakespeare Festival                                                              | Community Service Programs | 2,000   | 2,000         | 2,000    | 2,000   | 2,000     | 10,000  |
|                                                                                                      | DYB, Inc., dba/ Diamond Youth Baseball                                                    | Community Service Programs |         |               | 4,000    |         |           | 4,000   |
|                                                                                                      | Montgomery Gray Girls Softball League, a Division of Diamond Youth Baseball               | Community Service Programs |         |               | 5,000    |         |           | 5,000   |
|                                                                                                      | AUM Dixie Baseball & Softball League                                                      | Community Service Programs |         |               | 3,500    |         |           | 3,500   |
|                                                                                                      | The Grove MGM                                                                             | Community Service Programs |         |               | 5,000    |         |           | 5,000   |
|                                                                                                      | That's My Child Youth Organization                                                        | Community Service Programs | 1,000   |               |          |         |           | 1,000   |
|                                                                                                      | Young Life, Inc.                                                                          | Community Service Programs |         |               |          | 5,000   |           | 5,000   |
|                                                                                                      | Selma-Montgomery-Tuskegee Tennis, Inc.                                                    | Community Service Programs |         |               |          | 1,500   |           | 1,500   |
|                                                                                                      |                                                                                           |                            |         |               |          |         |           |         |
|                                                                                                      | Alabama State University                                                                  | Community Service Programs |         |               |          | 2,000   |           | 2,000   |
|                                                                                                      | City of Montgomery, Neighborhood Services                                                 | South Hull District N.A.   |         |               |          | 3,500   |           | 3,500   |
|                                                                                                      | City of Montgomery, Neighborhood Services                                                 | Weil (Wise Tract) N. A.    |         |               |          | 5,000   |           | 5,000   |
|                                                                                                      |                                                                                           |                            |         |               |          |         |           |         |
|                                                                                                      | Total Appropriations 5/27/2025                                                            |                            | 3,000   | 7,000         | 19,500   | 19,000  | 15,500    | 64,000  |
|                                                                                                      | APPROPRIATED BUDGET BALANCE                                                               |                            | 127,308 | 114,100       | 133,500  | 145,752 | 111,033   | 631,693 |
|                                                                                                      |                                                                                           |                            |         |               |          |         |           |         |
|                                                                                                      |  5/27/25 |                            |         |               |          |         |           |         |
|                                                                                                      | County Administrator                                                                      | Date                       |         |               |          |         |           |         |