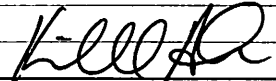
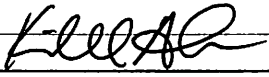
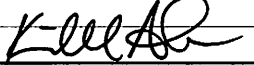


| MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 3/11/2025 - CODE: 001-59320.498 |                                                                                   |                                  |        |               |          |        |           |         |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                          | Organization                                                                      | Description of Program           | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                         |                                                                                   |                                  | 26,000 | 19,445        | 43,200   | 7,000  | 8,300     | 103,945 |
|                                                                                          | Alabama Kidney Foundation, Inc.                                                   | Community Service Programs       |        | 1,500         |          |        |           | 1,500   |
|                                                                                          | Montgomery Area Council on Aging (MACOA)                                          | Community Services Programs      |        | 1,500         | 1,500    |        |           | 3,000   |
|                                                                                          | Montgomery YMCA                                                                   | TOP Soccer                       |        |               | 1,000    |        |           | 1,000   |
|                                                                                          | Court Appointed Special Advocates of Montgomery County (CASA)                     | Community Service Programs       |        |               | 6,200    |        |           | 6,200   |
|                                                                                          | Council on Substance Abuse-NCADD                                                  | Community Service Programs       |        |               | 1,000    |        |           | 1,000   |
|                                                                                          | Women in Training                                                                 | Community Service Programs       |        |               |          |        | 2,000     | 2,000   |
|                                                                                          |                                                                                   |                                  |        |               |          |        |           |         |
|                                                                                          | District Attorney Fifteenth Judicial Circuit of Alabama                           | I-Lead Program                   |        | 2,500         |          |        |           | 2,500   |
|                                                                                          | City of Montgomery, Neighborhood Services                                         | Erinwood H.A.                    |        |               |          | 1,500  |           | 1,500   |
|                                                                                          | City of Montgomery, Neighborhood Services                                         | Chisholm Improvement Associaiton |        |               |          | 1,500  |           | 1,500   |
|                                                                                          | City of Montgomery, Neighborhood Services                                         | Uptown N. A.                     |        |               |          | 1,500  |           | 1,500   |
|                                                                                          |                                                                                   |                                  |        |               |          |        |           |         |
|                                                                                          | Total Appropriations 3/11/2025                                                    |                                  | 0      | 5,500         | 9,700    | 4,500  | 2,000     | 21,700  |
|                                                                                          | APPROPRIATED BUDGET BALANCE                                                       |                                  | 26,000 | 13,945        | 33,500   | 2,500  | 6,300     | 82,245  |
|                                                                                          |                                                                                   |                                  |        |               |          |        |           |         |
|                                                                                          |  |                                  |        |               |          |        |           |         |
|                                                                                          | County Administrator                                                              | 3/11/25<br>Date                  |        |               |          |        |           |         |

| MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 3/11/2025 - CODE: 001-59320.494 |                                                                                   |                                                |        |               |          |        |           |         |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------|--------|---------------|----------|--------|-----------|---------|
|                                                                                           | Organization                                                                      | Description of Program                         | Harris | Moore-Zeigler | Castanza | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                          |                                                                                   |                                                | 49,500 | 18,400        | 75,000   | 64,500 | 41,250    | 248,650 |
|                                                                                           | Johnnie Carr Middle School                                                        | Robotic Competition                            |        |               |          |        | 600       | 600     |
|                                                                                           | McIntyre Comprehensive Academy                                                    | Teacher App                                    |        | 750           |          |        |           | 750     |
|                                                                                           | Carver High School                                                                | CBI Prom                                       |        | 500           |          |        |           | 500     |
|                                                                                           | Floyd Middle Magnet School                                                        | Athletic Program                               |        | 750           |          |        |           | 750     |
|                                                                                           | Johnson Abernathy Graetz (JAG) H.S.                                               | Counseling Program - Social & Emotional Topics |        | 1,100         |          |        |           | 1,100   |
|                                                                                           | Goodwyn Middle School                                                             | Principal's Discretionary Fund                 |        |               | 4,000    |        |           | 4,000   |
|                                                                                           | Flowers Elementary School                                                         | Principal's Discretionary Fund                 |        |               | 4,000    |        |           | 4,000   |
|                                                                                           | Percy L. Julian H.S.                                                              | Ambassador's Program                           |        |               |          | 5,000  |           | 5,000   |
|                                                                                           |                                                                                   |                                                |        |               |          |        |           |         |
|                                                                                           | Total Appropriations 3/11/2025                                                    |                                                | 0      | 3,100         | 8,000    | 5,000  | 600       | 16,700  |
|                                                                                           | APPROPRIATED BUDGET BALANCE                                                       |                                                | 49,500 | 15,300        | 67,000   | 59,500 | 40,650    | 231,950 |
|                                                                                           |                                                                                   |                                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                                |        |               |          |        |           |         |
|                                                                                           |                                                                                   |                                                |        |               |          |        |           |         |
|                                                                                           |  | 3/11/25                                        |        |               |          |        |           |         |
|                                                                                           | County Administrator                                                              | Date                                           |        |               |          |        |           |         |

| MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 3/11/2025 - CODE: 001-59320.450 |                                                                                   |                                               |         |               |          |         |           |           |
|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------|---------|---------------|----------|---------|-----------|-----------|
|                                                                                                      | Organization                                                                      | Description of Program                        | Harris  | Moore-Zeigler | Castanza | Sankey  | Singleton | TOTAL     |
| Starting Balance                                                                                     |                                                                                   |                                               | 200,308 | 200,000       | 200,000  | 209,602 | 203,133   | 1,013,043 |
|                                                                                                      | Mercy House, Inc.                                                                 | Community Service Programs                    |         |               |          |         | 5,000     | 5,000     |
|                                                                                                      | Easter Seals Alabama, Inc.                                                        | Community Service Programs                    |         |               |          |         | 5,000     | 5,000     |
|                                                                                                      | Westside Restoration Corporation                                                  | Community Service Programs                    |         | 9,000         |          |         |           | 9,000     |
|                                                                                                      | Young Men on a Mission                                                            | Community Service Programs                    |         | 2,400         |          |         |           | 2,400     |
|                                                                                                      | Delbert B. Madison II Foundation                                                  | Community Service Programs                    |         | 5,000         |          |         |           | 5,000     |
|                                                                                                      | Trenholm Tech Foundation                                                          | Community Service Programs                    |         | 5,000         |          |         |           | 5,000     |
|                                                                                                      |                                                                                   |                                               |         |               |          |         |           |           |
|                                                                                                      | Trenholm State Community College                                                  | Community Service Programs                    |         | 5,000         |          |         |           | 5,000     |
|                                                                                                      |                                                                                   |                                               |         |               |          |         |           |           |
|                                                                                                      | City of Montgomery Neighborhood Services                                          | Spring Valley/Cross Creek/Valley Village H.A. |         | 4,500         |          |         |           | 4,500     |
|                                                                                                      | City of Montgomery Neighborhood Services                                          | Woods N Water HOA - Road Repair               |         |               |          |         | 10,000    | 10,000    |
|                                                                                                      |                                                                                   |                                               |         |               |          |         |           |           |
|                                                                                                      | Total Appropriations 3/11/2025                                                    |                                               | 0       | 30,900        | 0        | 0       | 20,000    | 50,900    |
|                                                                                                      | APPROPRIATED BUDGET BALANCE                                                       |                                               | 200,308 | 169,100       | 200,000  | 209,602 | 183,133   | 962,143   |
|                                                                                                      |                                                                                   |                                               |         |               |          |         |           |           |
|                                                                                                      |  | 3/11/25                                       |         |               |          |         |           |           |
|                                                                                                      | County Administrator                                                              | Date                                          |         |               |          |         |           |           |