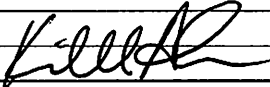
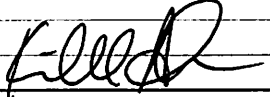
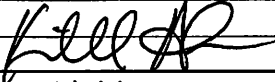


MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 1/28/2025 - CODE: 001-59320.498								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			38,500	38,950	48,800	19,000	18,400	163,650
	Alabama Baseball Coaches Association	Community Service Programs			3,000		1,500	4,500
	Southern Dixie Youth Baseball League	Community Service Programs		1,500				1,500
	Southern Youth Leadership Dev. Institute	Community Service Programs		230				230
	Young Life, Inc.	Community Service Programs		2,500				2,500
	Leadership Montgomery, Inc.	Community Service Programs				1,500		1,500
	Alabama Shakespeare Festival	Community Service Programs	6,000	6,000				12,000
	Montgomery Bicycle Club	Community Service Programs	1,500	1,500	1,500	1,500	1,500	7,500
	City of Montgomery, Neighborhood Svcs.	Historic Mobile Height N. A.		750				750
	Total Appropriations 1/28/2025		7,500	12,480	4,500	3,000	3,000	30,480
	APPROPRIATED BUDGET BALANCE		31,000	26,470	44,300	16,000	15,400	133,170
	 1/28/25							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 1/28/2025 - CODE: 001-59320.494								
	Organization	Description of Program	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			57,000	46,400	75,000	67,500	52,500	298,400
	Pike Road BOE, for Pike Road High	Cheerleading Program					2,500	2,500
	Johnnie Carr Middle School	Tennis Program					2,000	2,000
	Fitzpatrick Elementary School	Positive Behavioral Intervention Supports (PBIS) Incentives and Teacher's Appreciation		4,500				4,500
	Carver High School	CBI Prom		1,500				1,500
	Carver High School	Band Program		3,500				3,500
	Carver High School	Baseball Program		3,500				3,500
	McKee Middle School	Baseball Program		2,000				2,000
	Johnson Abernathy Graetz (JAG) H.S.	Principal Discretionary Fund	2,500					2,500
	Total Appropriations 1/28/2025		2,500	15,000	0	0	4,500	22,000
	APPROPRIATED BUDGET BALANCE		54,500	31,400	75,000	67,500	48,000	276,400
								
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 1/28/2025 - CODE: 001-59320.450									
	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Castanza	Sankey	Singleton	TOTAL
Starting Balance			1,000	308	370	0	9,602	8,133	19,413
	Southern Youth Leadership Dev. Institute	Community Service Programs			370				370
	Dream Court, Inc.	Community Service Programs						5,000	5,000
	Montgomery Bicycle Club	Community Service Programs	1,000						1,000
	Total Appropriations 1/28/2025		1,000	0	370	0	0	5,000	6,370
	APPROPRIATED BUDGET BALANCE		0	308	0	0	9,602	3,133	13,043
									
	County Administrator	Date							