

SPECIAL CALL MEETING
MONTGOMERY COUNTY
EMERGENCY MANAGEMENT COMMUNICATIONS DISTRICT BOARD

SEPTEMBER 21, 2015

AGENDA

Call to Order: Immediately following the Formal Session of the County Commission

Presentation of the Minutes of the Special Call Meeting of July 20, 2015

BUSINESS:

1. Public Comment Regarding Proposed 2015-2016 Emergency Management Communications District Board Budget
2. Consider Proposed 2015-2016 Emergency Management Communications District Board Budget
3. Consider Annual Certification to the Alabama 9-1-1 Board for Fiscal Year Ending September 30, 2016

ADJOURN

AGENDA

SEP 21 2015

Agenda Item Number 1 – Public Comment Regarding Proposed 2015-2016 Emergency
Management Communications District Board Budget

No documents will be presented for this agenda item.

**Montgomery County Commission
EMERGENCY MANAGEMENT COMMUNICATION DISTRICT BOARD
2016 PROPOSED BUDGET**

Description		2016 Proposed Budget
<u>Revenues</u>		
MS - Miscellaneous		
47908	Refunds, Reimbursements & Other	637,000
Account Classification Total: MS - Miscellaneous		637,000
Revenues Total		637,000
<u>Expenditures</u>		
SA - Salaries and Benefits		
110	Salaries	67,174
121	Retirement	7,464
122	Health Insurance	7,980
123	Life Insurance	102
124	Social Security	5,140
125	Workers Compensation	672
Account Classification Total: SA - Salaries and Benefits		88,532
SB - Other Payroll and Benefits		
101	Reimbursements for Salaries	290,000
Account Classification Total: SB - Other Payroll and Benefits		290,000
OP - Other Operating		
171	Dues and Membership Fees	250
180	Geographic Information Sys(GIS)	1,200
211	Office Supplies/Minor Equipment	1,000
219	Other Miscellaneous Supplies	1,000
231	Repair & Maintenance Bldgs/Impr	2,000
240	Repair & Main - Software License	30,900
251	Telephone	33,237
255	Cellular Service	19,810
260	Travel - Mileage	4,000
265	Travel - Registration & Training	6,000
273	Surety Bonds	200
499	Administration Expense	18,500
605	Long Term Lease-MCC project-City of Mtgy	140,371
Account Classification Total: OP - Other Operating		258,468
Expenditures Total		637,000
Fund Revenue	Total: 784 - Emergency Mgmt Comm Dist Bd	637,000
Fund Expenditure	Total: 784 - Emergency Mgmt Comm Dist Bd	637,000
Fund Net	Total: 784 - Emergency Mgmt Comm Dist Bd	0

AGENDA

SEP 21 2015

Agenda Item Number 3 – Consider Annual Certification to the Alabama 9-1-1 Board for Fiscal
Year Ending September 30, 2016

Documents will be provided at the meeting.