

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/21/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			41,500	45,250	34,500	8,600	42,350	172,200
C-2024-22	Mental Health America of Montgomery	Operation Santa Clause					1,000	1,000
C-2024-23	Choose One or Lose One	Community Service Programs			2,500			2,500
C-2024-24	King's Canvas Gallery & Studio	Program Services		1,500	5,000			6,500
C-2024-25	Montg. Botanical Garden at Oak Park	Redevelopment of Oak Park	5,000	5,000	5,000		5,000	20,000
C-2024-26	Leadership Montgomery, Inc.	Father Purcell Project - Renovating Gathering Room		3,500	500			4,000
C-2024-27	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.	3,000	1,000	2,000			6,000
C-2024-28	Manhood, Inc.	Community Service Programs	500	500				1,000
NC-2024-22	City of Montgomery, Neighborhood Svcs.	County Downs H. A.			2,000			2,000
NC-2024-23	City of Montgomery, Neighborhood Svcs.	Carriage Hills N. A.	1,000					1,000
	Total Appropriations 11/21/2023		9,500	11,500	17,000	0	6,000	44,000
	APPROPRIATED BUDGET BALANCE		32,000	33,750	17,500	8,600	36,350	128,200
	<i>Lawrence M. Cantham</i> 11/21/23							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/21/2023 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			63,900	61,500	75,000	62,500	67,500	330,400
BOE-2024-12	Pike Road BOE, for Pike Road High School	Band Program					2,500	2,500
BOE-2024-13	Carver Senior High School	Softball Program				3,000		3,000
BOE-2024-14	Park Crossing High School	Soccer Program					3,500	3,500
BOE-2024-15	Carver Senior High School	Debate Team Program		1,000				1,000
BOE-2024-16	Carver Senior High School	Cheer Program		1,500				1,500
BOE-2024-17	Carver Senior High School	Baseball Program		500				500
BOE-2024-18	Southlawn Elementary School	Principal's Discretionary Fund		3,500				3,500
BOE-2024-19	Park Crossing High School	Wrestling Program			3,000			3,000
BOE-2024-20	Johnson Abernathy Graetz (JAG) H.S.	Thespian Program	3,000					3,000
	Total Appropriations 11/21/2023		3,000	6,500	3,000	3,000	6,000	21,500
	APPROPRIATED BUDGET BALANCE		60,900	55,000	72,000	59,500	61,500	308,900
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/21/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			457	2,475	70	51,921	12,302	29,600	96,825
DR-C-2024-14	Ducks Unlimited,	Community Service Programs						2,500	2,500
DR-C-2024-15	Montgomery Area Council on Aging (MACOA)	Community Service Programs - Meals on Wheels				5,000			5,000
DR-C-2024-16	Leadership Montgomery, Inc.	Father Purcell Project - Renovating Gathering Room		1,000			1,000		2,000
DR-C-2024-17	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.					1,500		1,500
DR-C-2024-18	Montgomery Area Chamber of Commerce	Lacey-Boyd New Year's Day Parade					2,000		2,000
DR-C-2024-19	Sigma Eta Chapter of Chi Eta Phi Sorority, Inc.	Nursing Program					2,000		2,000
DR-C-2024-20	Brantwood Children's Home	Food, Clothing and Activities for Neglected and Abused Children of Montgomery County					1,000		1,000
DR-C-2024-21	Mental Health America of Montgomery	Operation Santa Claus					500		500
	Total Appropriations 11/21/2023		0	1,000	0	5,000	8,000	2,500	16,500
	APPROPRIATED BUDGET BALANCE		457	1,475	70	46,921	4,302	27,100	80,325
	<i>Norence M. Canther</i> 12/15/2023								
	County Administrator Date								