

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/7/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			44,500	52,000	34,500	12,600	49,500	193,100
C-2024-17	Montgomery Area Council on Aging (MACOA)	Community Service Programs - Meals on Wheels					1,000	1,000
C-2024-18	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development				2,500		2,500
C-2024-19	Manhood, Inc.	Community Service Programs				500	500	1,000
C-2024-20	Riley Relief Foundation, Inc.	Missing & Exploited Individual Awareness Prog.				1,000		1,000
C-2024-21	Americare Financial Group	PEERS Program	3,000					3,000
NC-2024-17	City of Montgomery, Neighborhood Svcs.	Coventry Connection N.A. - Assist in Surveillance and Monitoring Service					3,150	3,150
NC-2024-18	City of Montgomery, Neighborhood Svcs.	Historic Mobile Height N. A.		750				750
NC-2024-19	City of Montgomery, Neighborhood Svcs.	Westview Garden N. A.		1,000				1,000
NC-2024-20	City of Montgomery	Mayor's Young Professionals Council Gala		2,500				2,500
NC-2024-21	State of Alabama	Public Defender's Office for Professional Training and Svcs.		2,500			2,500	5,000
	Total Appropriations 11/7/2023		3,000	6,750	0	4,000	7,150	20,900
	APPROPRIATED BUDGET BALANCE		41,500	45,250	34,500	8,600	42,350	172,200
	11/17/23							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/7/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			66,900	61,500	75,000	70,000	73,000	346,400
BOE-2024-8	Park Crossing H.S.	Soccer Program					2,500	2,500
BOE-2024-9	Park Crossing H.S.	Cheerleading Program					3,000	3,000
BOE-2024-10	Johnson Abernathy Graetz (JAG) H.S.	Choral Program	3,000					3,000
BOE-2024-11	Percy L. Julian H.S.	Cheerleaders Uniforms & Travel Exp.				7,500		7,500
	Total Appropriations 11/7/2023		3,000	0	0	7,500	5,500	16,000
	APPROPRIATED BUDGET BALANCE		63,900	61,500	75,000	62,500	67,500	330,400
	<i>Morgan M. Carr</i>	11/7/23						
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/7/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			457	13,475	70	51,921	12,302	29,600	107,825
DR-C-2024-11	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development		5,000					5,000
DR-C-2024-12	Junior League of Montgomery, Inc.	Community Svc. Programs to include Women's Summit		3,000					3,000
DR-C-2024-13	Cloverdale Playhouse, Inc.	Educational Programs		3,000					3,000
	Total Appropriations 11/7/2023		0	11,000	0	0	0	0	11,000
	APPROPRIATED BUDGET BALANCE		457	2,475	70	51,921	12,302	29,600	96,825
	<i>Sharon M. Co</i> 11/7/23								
	County Administrator Date								