

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/17/2023 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			51,500	53,000	48,500	16,100	54,500	223,600
C-2024-13	Music to My Ears	Community Service Programs			10,000			10,000
C-2024-14	Hope Inspired Ministries, Inc.	Community Service Programs to Assist the Chronically Unemployed	2,000	1,000	2,000	1,000	2,000	8,000
C-2024-15	The Liberty Learning Foundation	Program Expenses			2,000		2,000	4,000
C-2024-16	Montgomery Area Chamber of Commerce	Lacey-Boyd New Year's Day Parade	5,000				1,000	6,000
NC-2024-15	City of Montgomery, Neighborhood Svcs.	Chisholm Improvement Associaiton				1,500		1,500
NC-2024-16	City of Montgomery, Neighborhood Svcs.	North Pass N.A.				1,000		1,000
	Total Appropriations 10/17/2023		7,000	1,000	14,000	3,500	5,000	30,500
	APPROPRIATED BUDGET BALANCE		44,500	52,000	34,500	12,600	49,500	193,100
	<i>Monica Cant</i>	<i>10/18/23</i>						
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/17/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	72,500	75,000	70,000	73,000	365,500
BOE-2024-4	Brewbaker Technology Magnet H. S.	Track Team Uniforms	4,100					4,100
BOE-2024-5	Brewbaker Technology Magnet H. S.	Girls Basketball Team - Travel	4,000					4,000
BOE-2024-6	Seth Johnson Elementary School	Principal's Discretionary Fund		10,000				10,000
BOE-2024-7	Sidney Lanier High School	Band Program		1,000				1,000
	Total Appropriations 10/17/2023		8,100	11,000	0	0	0	19,100
	APPROPRIATED BUDGET BALANCE		66,900	61,500	75,000	70,000	73,000	346,400
	<i>Norm M Co</i> 10/18/23							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/17/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			8,957	19,725	18,770	51,921	12,302	34,600	146,275
DR-C-2024-5	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs - Including Super Hero Run		1,250	500				1,750
DR-C-2024-6	West AL Jubilee Community Association	Community Service Programs			10,000				10,000
DR-C-2024-7	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development			200				200
DR-C-2024-8	Montgomery Area Chamber of Commerce	Lacey-Boyd New Year's Day Parade			8,000				8,000
DR-C-2024-9	Hope Inspired Ministries, Inc.	Community Service Programs to Assist the Chronically Unemployed	2,000						2,000
DR-C-2024-10	Montgomery Area Nontraditional Equestrians (MANE)	Therapeutic Horseback Riding for Children and Adults with Disabilities						5,000	5,000
DR-NC-2024-1	Alabama State University	Basketball Program		5,000					5,000
DR-NC-2024-2	Public Affairs Department	Little Free Library Installation Project	6,500						6,500
	Total Appropriations 10/17/2023		8,500	6,250	18,700	0	0	5,000	38,450
	APPROPRIATED BUDGET BALANCE		457	13,475	70	51,921	12,302	29,600	107,825
	<i>Norma M. Cantor</i> 10/18/23								
	County Administrator Date								