

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/3/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			60,000	60,000	60,000	60,000	60,000	300,000
C-2024-1	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs					500	500
C-2024-2	Boys & Girls Club of the River Region	Youth Programs					5,000	5,000
C-2024-3	Americare Financial Group	PEERS Program				7,500		7,500
C-2024-4	The Montgomery Music & Arts Foundation	Community Service Programs				6,500		6,500
C-2024-5	Successful Living Center	Adult Day Care Program	1,500			1,500		3,000
C-2024-6	Maggie Street Community Dev. Corp.	Housing Stabilization Services				10,000		10,000
C-2024-7	Sistas Can Survive Coalition, Inc.	Community Services Programs				2,000		2,000
C-2024-8	The Greater Madison Park N.A.	Beautification				2,000		2,000
C-2024-9	Montg Bible Institute & Theological Center	Educational Programs				1,500		1,500
C-2024-10	Joy to Life Foundation	Community Service Programs			2,000			2,000
C-2024-11	Leadership Montgomery, Inc.	Botanical Garden			500			500
C-2024-12	Montgomery Art Center	Program Expenses			9,000			9,000
NC-2024-1	City of Montgomery, Neighborhood Svcs.	Western Hills N. A.				1,500		1,500
NC-2024-2	City of Montgomery, Neighborhood Svcs.	Sheridan Heights N.A.				1,200		1,200
NC-2024-3	City of Montgomery, Neighborhood Svcs.	Brookview N. A.				1,200		1,200
NC-2024-4	City of Montgomery, Neighborhood Svcs.	The Woods/Dexter Ridge/Wynbrook N.A.				2,000		2,000
NC-2024-5	City of Montgomery, Neighborhood Svcs.	UpTown N. A.				1,500		1,500
NC-2024-6	City of Montgomery, Neighborhood Svcs.	Erinwood H.A.				1,000		1,000
NC-2024-7	City of Montgomery, Neighborhood Svcs.	Capitol Heights Civic Association				1,500		1,500
NC-2024-8	City of Montgomery, Neighborhood Svcs.	Houston Hill N.A. for Improvements				500		500
NC-2024-9	City of Montgomery, Neighborhood Svcs.	Charlestown N. A.				1,000		1,000
NC-2024-10	City of Montgomery, Neighborhood Svcs.	Weil (Wise Tract) N.A.				1,000		1,000
NC-2024-11	City of Montgomery, Neighborhood Svcs.	Vista View N.A.				500		500
NC-2024-12	City of Montgomery, Neighborhood Svcs.	Old Cloverdale Association	5,000					5,000
NC-2024-13	City of Montgomery, Parks & Rec. Dept.	McIntyre Comm. Cntr.-Senior Citizens Prog.		7,000				7,000
NC-2024-14	Alabama Cooperative Extension Sys.	Expanded Food & Nutrition Education Program (EFNEP)	2,000					2,000
	Total Appropriations 10/3/2023		8,500	7,000	11,500	43,900	5,500	76,400
	APPROPRIATED BUDGET BALANCE		51,500	53,000	48,500	16,100	54,500	223,600
	<i>Monica Carr</i>	10/4/23						
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/3/2023 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
BOE-2024-1	Pike Road BOE, for Pike Road High School	Band Program					2,000	2,000
BOE-2024-2	Sidney Lanier High School	Choral Program				5,000		5,000
BOE-2024-3	Carver High School	Principal's Discretionary Fund		2,500				2,500
	Total Appropriations 10/3/2023		0	2,500	0	5,000	2,000	9,500
	APPROPRIATED BUDGET BALANCE		75,000	72,500	75,000	70,000	73,000	365,500
	<i>Norm M Can</i>							
	County Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/3/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			30,957	19,725	21,270	51,921	12,302	35,600	171,775
DR-C-2024-1	The Liberty Learning Foundation	Program Expenses	10,000						10,000
DR-C-2024-2	Girls on the Run South Central Alabama	Program Services	12,000						12,000
DR-C-2024-3	Concerned Citizens Organized for Police Support (CCOPS)	Community Service Programs						1,000	1,000
DR-C-2024-4	Bellingrath-Southlawn Dixie Youth Baseball League	Baseball Program			2,500				2,500
	Total Appropriations 10/3/2023		22,000	0	2,500	0	0	1,000	25,500
	APPROPRIATED BUDGET BALANCE		8,957	19,725	18,770	51,921	12,302	34,600	146,275
	<i>Norm M. Carr</i>	<i>10/4/23</i>							
	County Administrator	Date							