

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 9/5/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			5,575	5,069	27,200	0	0	37,844
**C-2023-63	RESCIND: Unity In The Community MGM	Community Service Programs		-700				-700
C-2023-73	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs			1,000			1,000
								0
NC-2023-38	City of Montgomery, Neighborhood Svcs.	Henley Hedge H. A. for Flock Cameras			1,000			1,000
NC-2023-39	Troy University	Briefcase Basics			2,500			2,500
NC-2023-40	City of Montgomery, Neighborhood Services	Vaughn Meadows N. A.	2,000					2,000
	Total Appropriations 9/5/2023		2,000	-700	4,500	0	0	5,800
	APPROPRIATED BUDGET BALANCE		3,575	5,769	22,700	0	0	32,044
	<i>Dorence M. Canther</i> 9/5/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 9/5/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			25,700	27,600	38,700	0	11,500	103,500
BOE-2023-97	Brewbaker Technology Magnet H.S.	Cross Country Team	720					720
BOE-2023-98	Percy L. Julian H.S.	Football Program			5,000			5,000
BOE-2023-99	Booker T. Washington Magnet High	Principal's Discretionary Fund			5,000			5,000
BOE-2023-100	Loveless Academic Magnet Program H.S. (LAMP)	Principal's Discretionary Fund			5,000			5,000
BOE-2023-101	Johnson Abernathy Graetz (JAG) H.S.	Principal's Discretionary Fund		5,000				5,000
BOE-2023-102	Wares Ferry Road Elementary School	Principal's Discretionary Fund		8,000				8,000
BOE-2023-103	Floyd Middle Magnet School	Football Program		1,000				1,000
BOE-2023-104	Pintlala Elementary School	Principal's Discretionary Fund		4,000				4,000
BOE-2023-105	Catoma Elementary School	Principal's Discretionary Fund		2,500				2,500
	Total Appropriations 9/5/2023		720	20,500	15,000	0	0	36,220
	APPROPRIATED BUDGET BALANCE		24,980	7,100	23,700	0	11,500	67,280
	<i>Doreen M. Caution</i> 9/5/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 9/5/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			120,957	22,225	30,270	69,921	14,302	40,300	297,975
DR-C-2023-129	Montgomery YMCA	2023 East YMCA Wing Festival				3,000		2,000	5,000
DR-C-2023-131	Empowering Communities Helping Ourselves (ECHO)	Program Services						200	200
DR-C-2023-132	Leadership Montgomery, Inc.	Program Expenses						1,000	1,000
DR-C-2023-133	Levis Grace, Inc.	Community Service Programs				5,000			5,000
DR-C-2023-134	Valiant Books on Oak, Inc.	Community Service Programs				10,000			10,000
DR-C-2023-135	100 Black Men Greater Montgomery	Inaugural HBCU Classic Charity Golf Tournament		2,500					2,500
DR-C-2023-136	Alabama State University Foundation, Inc.	Advancement of the mission for Alabama State University			9,000				9,000
DR-C-2023-137	Homeview Holistic Community Family Health Center	Community Service Programs					1,000		1,000
DR-C-2023-138	Alabama National Fair	Program Expenses	40,000						40,000
DR-C-2023-139	Bad Boys Boxing Gymnasium, Inc.	Community Service Programs					1,000		1,000
	Total Appropriations 9/5/2023		40,000	2,500	9,000	18,000	2,000	3,200	74,700
	APPROPRIATED BUDGET BALANCE		80,957	19,725	21,270	51,921	12,302	37,100	223,275
	<i>Dorence M. Canther</i> 9/5/2023								
	County Administrator Date								