

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 8/15/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			13,575	5,069	30,200	0	0	48,844
C-2023-71	Boys & Girls Club of the River Region	Youth Programs to Include Operations	5,000					5,000
C-2023-72	Samaritan Counseling Center, Inc.	Youth and Family Initiatives using Mental Health Services			3,000			3,000
NC-2023-37	City of Montgomery, Neighborhood Services	GGC Neighborhood (Gay Meadows / Gladlane / Club View Estates N. A.)	3,000					3,000
	Total Appropriations 8/15/2023		8,000	0	3,000	0	0	11,000
	APPROPRIATED BUDGET BALANCE		5,575	5,069	27,200	0	0	37,844
	<i>Ronnie M. Canther</i> 8/15/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 8/15/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			27,200	27,600	70,700	47,000	12,500	185,000
BOE-2023-73	E.D. Nixon Elementary School	Physiology Lab				5,000		5,000
BOE-2023-74	Thelma Smiley Morris Elementary School	Physiology Lab				5,000		5,000
BOE-2023-75	Chisholm Elementary School	Physiology Lab				5,000		5,000
BOE-2023-76	Forest Ave. Academic Magnet Elementary	Physiology Lab				5,000		5,000
BOE-2023-77	Garrett Elementary School	Physiology Lab				5,000		5,000
BOE-2023-78	Highland Avenue Elementary School	Nutrition and Essentials Closet				2,500		2,500
BOE-2023-79	Wares Ferry Road Elementary School	Nutrition and Essentials Closet				2,500		2,500
BOE-2023-80	Bellingrath Middle School	Nutrition and Essentials Closet				2,500		2,500
BOE-2023-81	Floyd Middle Magnet School	Principal's Discretionary Fund				2,000		2,000
BOE-2023-82	Sidney Lanier High School	Principal's Discretionary Fund				2,500		2,500
BOE-2023-83	Baldwin Magnet Middle School	Principal's Discretionary Fund				1,000		1,000
BOE-2023-84	Percy L. Julian High School	Principal's Discretionary Fund				2,000		2,000
BOE-2023-85	Children's Center School	Principal's Discretionary Fund				5,000		5,000
BOE-2023-86	Brewbaker Technology Magnet High School	Track Team				2,000		2,000
BOE-2023-87	Brewbaker Technology Magnet High School	Girls Flag Football	1,500					1,500
BOE-2023-88	Percy L. Julian High School	Principal's Discretionary Fund			5,000			5,000
BOE-2023-89	Capitol Heights Middle School	Principal's Discretionary Fund			5,000			5,000
BOE-2023-90	Goodwyn Middle School	Principal's Discretionary Fund			5,000			5,000
BOE-2023-91	Dalraida Elementary School	Principal's Discretionary Fund			5,000			5,000
BOE-2023-92	Garrett Elementary School	Principal's Discretionary Fund			3,000			3,000
BOE-2023-93	Morningview Elementary School	Principal's Discretionary Fund			3,000			3,000
BOE-2023-94	Flowers Elementary School	Principal's Discretionary Fund			3,000			3,000
BOE-2023-95	Dozier Elementary School	Principal's Discretionary Fund			3,000			3,000
BOE-2023-96	Pike Road BOE, for Pike Road High	Cheerleading Program					1,000	1,000
	Total Appropriations 8/15/2023		1,500	0	32,000	47,000	1,000	81,500
	APPROPRIATED BUDGET BALANCE		25,700	27,600	38,700	0	11,500	103,500
	<i>Rhonda M. Canther</i> 8/15/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 8/15/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			140,957	24,725	30,270	69,921	16,302	45,050	327,225
DR-C-2023-123	Renascence, Inc.	Re-Entry Program for Non-Violent, Male Ex-Offenders					1,000		1,000
DR-C-2023-124	Boys & Girls Club of the River Region	Chisholm Boys & Girls Club					1,000		1,000
DR-C-2023-125	Women in Training, Inc.	Community Svc. Programs	10,000						10,000
DR-C-2023-126	Samaritan Counseling Center, Inc.	Youth and Family Initiatives using Mental Health Services	10,000	2,500				2,500	15,000
DR-C-2023-127	Tuskegee United Women's League, Inc.	Community Svc. Programs to include Celebrating The Most Influential Men of Alabama Event						2,250	2,250
	Total Appropriations 8/15/2023		20,000	2,500	0	0	2,000	4,750	29,250
	APPROPRIATED BUDGET BALANCE		120,957	22,225	30,270	69,921	14,302	40,300	297,975
	<i>Roderick M. Canther</i> 8/15/2023								
	County Administrator Date								