

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 8/1/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			13,575	5,069	32,200	0	0	50,844
C-2023-70	Montgomery Area Chamber of Commerce	Business & Community Programs			2,000			2,000
	Total Appropriations 8/1/2023		0	0	2,000	0	0	2,000
	APPROPRIATED BUDGET BALANCE		13,575	5,069	30,200	0	0	48,844
	<i>Norence M. Canther</i> 8/1/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 8/1/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			29,200	35,600	70,700	47,000	27,500	210,000
BOE-2023-60	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
BOE-2023-61	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
BOE-2023-62	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
BOE-2023-63	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
BOE-2023-64	Johnnie Carr Middle School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-65	Halcyon Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-66	Blount Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-67	Wilson Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-68	Park Crossing High School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-69	Dunbar-Ramer Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-70	Park Crossing High School	Football Program					5,000	5,000
BOE-2023-71	Vaughn Road Elementary School	Teacher's Discretion	2,000					2,000
BOE-2023-72	McKee Middle School	Football Program		8,000				8,000
	Total Appropriations 8/1/2023		2,000	8,000	0	0	15,000	25,000
	APPROPRIATED BUDGET BALANCE		27,200	27,600	70,700	47,000	12,500	185,000
	<i>Norman M. Canther</i> 8/1/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 8/1/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			140,957	25,725	33,770	77,921	16,802	47,050	342,225
DR-C-2023-119	Tailor Made Leadership Academy	Community Service Programs				3,000			3,000
DR-C-2023-120	Family Guidance Center of Alabama, Inc.	Community Service Programs					500		500
DR-C-2023-121	Dusty Trails Horse Rescue, Inc.	Community Service Programs						1,000	1,000
DR-C-2023-122	Montgomery Bicycle Club	2023 Glassner Autumn Challenge				5,000			5,000
DR-NC-2023-30	City of Montgomery, Neighborhood Svc.	Halcyon South N.A. - Maintaining Camera System		1,000				1,000	2,000
DR-NC-2023-31	City of Montgomery, Neighborhood Svc.	Hunter Station Community Council			3,500				3,500
	Total Appropriations 8/1/2023		0	1,000	3,500	8,000	500	2,000	15,000
	APPROPRIATED BUDGET BALANCE		140,957	24,725	30,270	69,921	16,302	45,050	327,225
	<i>Doreen M. Caution</i> 8/1/2023								
	County Administrator Date								