

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/2/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			17,075	40,069	48,700	0	550	106,394
C-2023-53	Alabama State University Foundation, Inc.	ASU Theatre Summer Camp		1,500				1,500
	Total Appropriations 5/2/2023		0	1,500	0	0	0	1,500
	APPROPRIATED BUDGET BALANCE		17,075	38,569	48,700	0	550	104,894
	<i>Norene M. Canther</i> 5/2/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/2/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			47,200	46,800	73,500	59,000	43,500	270,000
BOE-2023-46	Pike Road BOE, for Pike Road Schools	Pike Road Patriot Fund					5,000	5,000
BOE-2023-47	Brewbaker Technology Magnet H. S.	Girl Softball Program	2,500					2,500
BOE-2023-48	Seth Johnson Elementary School	Muffins for Moms Event		400				400
BOE-2023-49	Booker T. Washington Magnet High	Performing Arts Program				3,500		3,500
	Total Appropriations 5/2/2023		2,500	400	0	3,500	5,000	11,400
	APPROPRIATED BUDGET BALANCE		44,700	46,400	73,500	55,500	38,500	258,600
	<i>Rodney M. Canther</i> 5/2/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/2/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			255,637	55,625	59,770	86,921	36,052	76,000	570,005
DR-C-2023-80	Boys & Girls Club of the River Region	Youth Programs to Include Operations						900	900
DR-C-2023-81	Pike Road Theatre Company	2023 Season of Shows						2,500	2,500
DR-C-2023-82	That's My Child Youth Organization	2023 Hot Dogs & Heroes					1,000		1,000
DR-C-2023-83	American Association for Children	"Think Big Program"					2,000		2,000
DR-C-2023-84	Montgomery Museum of Fine Arts Association	Montgomery Art Guild Museum Exhibition		3,000					3,000
DR-C-2023-85	Mental Health America of Montgomery	Community Service Programs					500		500
DR-C-2023-86	Young Life, Inc.	Youth Programs	20,000						20,000
DR-NC-2023-19	City of Montgomery, Neighborhood Svcs.	Knollwood N.A.						1,000	1,000
DR-NC-2023-20	City of Montgomery, Neighborhood Svcs.	Historic Mobile Height N. A.			500				500
DR-NC-2023-21	District Attorney's Office	District Attorney Salaries	60,000						60,000
	Total Appropriations 5/2/2023		80,000	3,000	500	0	3,500	4,400	91,400
	APPROPRIATED BUDGET BALANCE		175,637	52,625	59,270	86,921	32,552	71,600	478,605
	<i>Rouven M. Canther</i> 5/2/2023								
	County Administrator Date								