

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/16/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			17,075	38,569	48,700	0	550	104,894
C-2023-54	Capitol City Juniors, Inc.	Expenses Associated in Attending & Playing in the Volleyball Nationals					550	550
C-2023-55	Young Men on a Mission	Community Service Programs		500				500
C-2023-56	Flatline Community Coalition, Inc.	Youth and Music Initiatives			10,000			10,000
C-2023-57	Alabama Institute for Education in the Arts	Summer Professional Dev. Program / Montgomery County Teachers			1,000			1,000
C-2023-58	Concerned Citizens Organized for Police Support (CCOPS)	Community Service Programs			3,000			3,000
C-2023-59	Alabama Junior Miss, Inc., d/b/a Distinguished Young Women of Alabama	Expenses used during the Distinguished Young Women of Montgomery County Contest			500			500
C-2023-60	Montgomery YMCA	Goodtimes Program		1,500				1,500
NC-2023-27	City of Montgomery, Neighborhood Svcs.	Hunter Station Community Council		3,500				3,500
	Total Appropriations 5/16/2023		0	5,500	14,500	0	550	20,550
	APPROPRIATED BUDGET BALANCE		17,075	33,069	34,200	0	0	84,344
	<i>Norence M. Canther</i> 5/16/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/16/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			44,700	46,400	73,500	55,500	38,500	258,600
BOE-2023-50	Pike Road BOE, for Pike Road High School	Football Program					10,000	10,000
BOE-2023-51	Carver Senior High School	Debate Team Program	4,500	6,500				11,000
BOE-2023-52	Montgomery Public Schools	Spelling Bee Program		300	300			600
BOE-2023-53	Dalraida Elementary School	Bike Club			2,500			2,500
BOE-2023-54	Robert E. Lee H.S.	Band Program				5,000		5,000
BOE-2023-55	Robert E. Lee H.S.	Football Program				2,500		2,500
	Total Appropriations 5/16/2023		4,500	6,800	2,800	7,500	10,000	31,600
	APPROPRIATED BUDGET BALANCE		40,200	39,600	70,700	48,000	28,500	227,000
	<i>Dorence M. Canther</i> 5/16/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/16/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			175,637	52,625	59,270	86,921	32,552	71,600	478,605
DR-C-2023-87	Triple J Initiative	Program Services to Include Summer Camp		6,500					6,500
DR-NC-2023-22	Loveless Academic Magnet Program H.S. (LAMP)	Esports and Tennis Teams State Championship Rings	8,200						8,200
	Total Appropriations 5/16/2023		8,200	6,500	0	0	0	0	14,700
	APPROPRIATED BUDGET BALANCE		167,437	46,125	59,270	86,921	32,552	71,600	463,905
	<i>Rodney M. Canther</i> 5/16/2023								
	County Administrator Date								