

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/18/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			17,075	40,069	48,700	0	4,550	110,394
C-2023-52	Southeastern Dixie Youth Baseball League	Ballfield Improvements					4,000	4,000
	Total Appropriations 4/18/2023		0	0	0	0	4,000	4,000
	APPROPRIATED BUDGET BALANCE		17,075	40,069	48,700	0	550	106,394
	<i>Norence M. Canther</i> 4/18/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/18/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			47,200	49,800	73,500	59,000	53,500	283,000
BOE-2023-33	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
BOE-2023-34	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
BOE-2023-35	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
BOE-2023-36	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
BOE-2023-37	Johnnie Carr Middle School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-38	Halcyon Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-39	Blount Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-40	Wilson Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-42	Park Crossing High School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-43	Dunbar-Ramer Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2023-44	Seth Johnson Elementary School	Principal's Discretionary Fund		1,500				1,500
BOE-2023-45	Jefferson Davis High School	Principal's Discretionary Fund		1,500				1,500
	Total Appropriations 4/18/2023		0	3,000	0	0	10,000	13,000
	APPROPRIATED BUDGET BALANCE		47,200	46,800	73,500	59,000	43,500	270,000
	<i>Rhonda M. Canther</i> 4/18/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/18/2023 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			255,637	56,625	70,770	92,921	40,052	88,000	604,005
DR-C-2023-73	Trenholm Tech Foundation	Program Services		1,000	1,000	1,000	1,000	1,000	5,000
DR-C-2023-74	River Region Iron Works Ministry	Community Service Programs						1,000	1,000
DR-C-2023-75	That's My Child Youth Organization	2023 Hot Dogs & Heroes						5,000	5,000
DR-C-2023-76	Boys & Girls Club of the River Region	Youth Programs to Include Operations						5,000	5,000
DR-C-2023-77	Lagoon Park Trails, Inc.	Maintain the Lagoon Park Trails				5,000			5,000
DR-C-2023-78	Montgomery Community Action Agency	Community Service Programs			10,000				10,000
DR-C-2023-79	Empowering Communities Helping Ourselves (ECHO)	Program Services					1,000		1,000
DR-NC-2023-18	City of Montgomery, Neighborhood Svcs.	Chisolm Improvement Assoc.					2,000		2,000
	Total Appropriations 4/18/2023		0	1,000	11,000	6,000	4,000	12,000	34,000
	APPROPRIATED BUDGET BALANCE		255,637	55,625	59,770	86,921	36,052	76,000	570,005
	<i>Rodney M. Canther</i> 4/18/2023								
	County Administrator Date								