

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 3/7/2023 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			23,075	43,069	54,200	700	30,250	151,294
C-2023-40	Alabama Cattlemen's Association	For Montgomery County Cattlemen's Association for their Various Junior Cattlemen and Cattlewomen Programs			500		500	1,000
C-2023-41	Leadership Montgomery, Inc.	Program Expenses					2,500	2,500
C-2023-42	Women in Training, Inc.	Community Svc. Programs		750				750
C-2023-43	Valiant Books on Oak, Inc.	Community Service Programs					5,000	5,000
NC-2023-15	City of Montgomery, Neighborhood Services	Kingston Estates N.A.					5,000	5,000
NC-2023-16	City of Montgomery, Neighborhood Services	Ridgecrest / Southern Meadows N.A.		750				750
	Total Appropriations 3/7/2023		0	1,500	500	0	13,000	15,000
	APPROPRIATED BUDGET BALANCE		23,075	41,569	53,700	700	17,250	136,294
	<i>Dorance M. Canther</i> 03/07/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 3/7/2023 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			60,000	65,000	73,500	59,000	56,000	313,500
BOE-2023-24	Johnnie Carr Middle School	Baseball Program					2,500	2,500
BOE-2023-25	McKee Middle School	Principal's Discretionary Fund		3,000				3,000
BOE-2023-26	Peter Crump Elementary School	Principal's Discretionary Fund	2,000					2,000
	Total Appropriations 3/7/2023		2,000	3,000	0	0	2,500	7,500
	APPROPRIATED BUDGET BALANCE		58,000	62,000	73,500	59,000	53,500	306,000
	<i>Doreen M. Canther</i> 03/07/2023							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 3/7/2023 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			501,137	101,625	100,270	102,921	108,552	100,000	1,014,505
DR-C-2023-39	Kid One Transport System, Inc.	Transport Children and Expectant Mothers to Medical Care	8,000						8,000
DR-C-2023-40	Alabama Kidney Foundation, Inc.	Education and Support Services	10,000						10,000
DR-C-2023-41	Montgomery S.T.E.P. Foundation	Violence Prevention Program	25,000						25,000
DR-C-2023-42	Southern Youth Leadership Dev. Institute	Youth Program	12,500						12,500
DR-C-2023-43	HandsOn River Region	2-1-1 Helpline and Volunteer Management Program	2,500			2,500			5,000
DR-C-2023-44	Southeastern Livestock Exposition, Inc.	Awards, Premiums & Expo Expenses	20,000						20,000
DR-C-2023-45	Girls on the Run South Central Alabama	Program Services	5,000						5,000
DR-C-2023-46	Court Appointed Special Advocates of Montgomery County (CASA)	Community Service Programs	10,000						10,000
DR-C-2023-47	Alabama Dance Theatre	Program Expenses	15,000			5,000			20,000
DR-C-2023-48	Alpha Upsilon Lambda Chapter Educational Foundation	Annual Martin Luther King, Jr., Memorial Breakfast	2,500						2,500
DR-C-2023-49	Capri Community Film Society, Inc.	Marquee Sign and Various Updates	25,000						25,000
DR-C-2023-50	Montg. Botanical Garden at Oak Park	Redevelopment of Oak Park	5,000	2,500	5,000	2,500			15,000
DR-C-2023-51	River Region United Way	Help Support Programs in Non-Profit Agencies		5,000					5,000
DR-C-2023-52	Empowering Communities Helping Ourselves (ECHO)	Program Services		5,000					5,000
DR-C-2023-53	Westside Restoration Corporation	Community Service Programs		3,500	6,500		5,000		15,000
DR-C-2023-54	Dutchess Divas and Gents Youth Club	Youth Programs			4,500				4,500
DR-C-2023-55	Faith Crusades Ministries, Inc.	Operation Expenses					3,000		3,000
DR-C-2023-56	Americare Financial Group	PEERS Program					6,000		6,000
DR-C-2023-57	Optimist Int'l, for Central Montg. Optimist Club	Community Service Programs					2,000		2,000
DR-C-2023-58	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development			5,000		52,000		57,000
DR-C-2023-59	Robert E. Lee H.S. Hall of Fame Assoc.	Grants to Teachers at Lee H.S.					1,000		1,000
DR-C-2023-60	AUM Dixie Baseball & Softball League	Baseball and Softball Programs					1,500		1,500
	Total Appropriations 3/7/2023		140,500	16,000	21,000	10,000	70,500	0	258,000
	APPROPRIATED BUDGET BALANCE		360,637	85,625	79,270	92,921	38,052	100,000	756,505
	<i>Nedra M. Canther</i> 03/07/2023								
	County Administrator Date								