

| MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 1/17/2023 - CODE: 001-59320.498 |                                     |                                 |        |               |        |        |           |         |
|------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------|--------|---------------|--------|--------|-----------|---------|
| Contract Number                                                                          | Organization                        | Description of Program          | Harris | Moore-Zeigler | Walker | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                         |                                     |                                 | 40,725 | 45,100        | 56,700 | 700    | 34,950    | 178,175 |
| C-2023-31                                                                                | Dream Court, Inc.                   | Program Services                |        |               | 2,500  |        | 2,500     | 5,000   |
| C-2023-32                                                                                | Mercy House, Inc.                   | M.A.P. Center Comm Svc Programs |        |               |        |        | 1,000     | 1,000   |
| C-2023-33                                                                                | Montgomery Community Action Agency  | Community Service Programs      | 5,000  |               |        |        |           | 5,000   |
|                                                                                          |                                     |                                 |        |               |        |        |           |         |
|                                                                                          | Total Appropriations 1/17/2023      |                                 | 5,000  | 0             | 2,500  | 0      | 3,500     | 11,000  |
|                                                                                          | APPROPRIATED BUDGET BALANCE         |                                 | 35,725 | 45,100        | 54,200 | 700    | 31,450    | 167,175 |
|                                                                                          |                                     |                                 |        |               |        |        |           |         |
|                                                                                          |                                     |                                 |        |               |        |        |           |         |
|                                                                                          | <i>Douglas M. Canther</i> 1/17/2023 |                                 |        |               |        |        |           |         |
|                                                                                          | County Administrator Date           |                                 |        |               |        |        |           |         |

| MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 1/17/2023 - CODE: 001-59320.494 |                                     |                                                 |        |               |        |        |           |         |
|-------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------|--------|---------------|--------|--------|-----------|---------|
| Contract Number                                                                           | Organization                        | Description of Program                          | Harris | Moore-Zeigler | Walker | Sankey | Singleton | TOTAL   |
| Starting Balance                                                                          |                                     |                                                 | 64,000 | 68,000        | 73,500 | 59,000 | 70,500    | 335,000 |
| BOE-2023-18                                                                               | Park Crossing High School           | Athletics Program                               |        |               |        |        | 10,000    | 10,000  |
| BOE-2023-19                                                                               | Jefferson Davis High School         | Youth in Government Program for Mock Trial Team | 4,000  |               |        |        |           | 4,000   |
|                                                                                           |                                     |                                                 |        |               |        |        |           |         |
|                                                                                           | Total Appropriations 1/17/2023      |                                                 | 4,000  | 0             | 0      | 0      | 10,000    | 14,000  |
|                                                                                           | APPROPRIATED BUDGET BALANCE         |                                                 | 60,000 | 68,000        | 73,500 | 59,000 | 60,500    | 321,000 |
|                                                                                           |                                     |                                                 |        |               |        |        |           |         |
|                                                                                           |                                     |                                                 |        |               |        |        |           |         |
|                                                                                           | <i>Douglas M. Canther</i> 1/17/2023 |                                                 |        |               |        |        |           |         |
|                                                                                           | County Administrator Date           |                                                 |        |               |        |        |           |         |

| MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 1/17/2023 - CODE: 001-59320.450 |                                     |                        |              |        |               |        |        |           |        |
|------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------|--------------|--------|---------------|--------|--------|-----------|--------|
| Contract Number                                                                                      | Organization                        | Description of Program | Joint/Infra. | Harris | Moore-Zeigler | Walker | Sankey | Singleton | TOTAL  |
| Starting Balance                                                                                     |                                     |                        | 1,137        | 3,225  | 13,770        | 16,221 | 14,152 | 0         | 48,505 |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      | Total Appropriations 1/17/2023      |                        | 0            | 0      | 0             | 0      | 0      | 0         | 0      |
|                                                                                                      | APPROPRIATED BUDGET BALANCE         |                        | 1,137        | 3,225  | 13,770        | 16,221 | 14,152 | 0         | 48,505 |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      |                                     |                        |              |        |               |        |        |           |        |
|                                                                                                      | <i>Norance M. Canther</i> 1/17/2023 |                        |              |        |               |        |        |           |        |
|                                                                                                      | County Administrator Date           |                        |              |        |               |        |        |           |        |