

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 12/20/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			43,825	46,500	56,700	3,600	43,950	194,575
C-2023-27	Southeastern Diabetes Education Svcs, Inc.	Camp Seale Harris					2,500	2,500
C-2023-28	Mercy House, Inc.	M.A.P. Center Comm Svc Programs					1,000	1,000
C-2023-29	The Montgomery Music & Arts Foundation	Inaugural Martin Luther King, Jr. Birthday Bash		1,400		1,400		2,800
NC-2023-12	City of Montgomery, Neighborhood Svcs.	Towne Lakes HOA					5,000	5,000
NC-2023-13	City of Montgomery, Neighborhood Svcs.	Houston Hill N.A. for Improvements				1,500		1,500
NC-2023-14	City of Montgomery, Neighborhood Svcs.	Old Cloverdale N.A.	3,100					3,100
	Total Appropriations 12/20/2022		3,100	1,400	0	2,900	8,500	15,900
	APPROPRIATED BUDGET BALANCE		40,725	45,100	56,700	700	35,450	178,675
	<i>Rouven M. Canther</i> 12/20/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 12/20/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			64,000	68,000	73,500	59,000	70,500	335,000
	Total Appropriations 12/20/2022		0	0	0	0	0	0
	APPROPRIATED BUDGET BALANCE		64,000	68,000	73,500	59,000	70,500	335,000
	<i>Rodence M. Canther</i> 12/20/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/20/2022 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			3,137	11,225	16,770	50,221	54,152	0	135,505
DR-C-2023-26	Alabama State University Foundation, Inc.	Carnegie Hall Initiative		5,000					5,000
DR-C-2023-27	Central Alabama Community Foundation	Middle Class Matters Program				20,000			20,000
DR-C-2023-28	Junior League of Montgomery, Inc.	Community Svc. Programs to include Women's Summit				8,000			8,000
DR-C-2023-29	Blue-Gray National Collegiate Tennis Classic, Inc.	Economic and Tourism Development	10,000			5,000			15,000
DR-C-2023-30	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.	7,000	3,000	3,000				13,000
DR-C-2023-31	Girls on the Run South Central Alabama	Program Services	5,000						5,000
**DR-NC-2022-5	RESCIND: Pike Road BOE, for Pike Road H.S.	Football Rings	-20,000						-20,000
DR-NC-2023-7	City of Montgomery, Neighborhood Svcs.	Capitol Heights Civic Assoc. for Security Cameras					5,000		5,000
	Total Appropriations 12/20/2022		2,000	8,000	3,000	33,000	5,000	0	51,000
	APPROPRIATED BUDGET BALANCE		1,137	3,225	13,770	17,221	49,152	0	84,505
	<i>Nancy M. Cauley</i> 12/20/2022								
	County Administrator Date								