

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 12/6/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			47,825	46,500	56,700	3,600	48,200	202,825
C-2023-22	Aid to Inmate Mothers, Inc.	Programs for Inmate Mothers					1,500	1,500
C-2023-23	Montgomery Area Chamber of Commerce	Lacey-Boyd Annual New Year's Day Parade					1,000	1,000
C-2023-24	Pike Road Ladies Auxiliary	Community Services					750	750
C-2023-25	One Place Family Justice Center	Domestic Violence Program	3,000					3,000
C-2023-26	Mental Health America of Montgomery	Operation Santa Clause					1,000	1,000
								0
NC-2023-11	City of Montgomery, Neighborhood Svc.	Carriage Hills N. A.	1,000					1,000
	Total Appropriations 12/6/2022		4,000	0	0	0	4,250	8,250
	APPROPRIATED BUDGET BALANCE		43,825	46,500	56,700	3,600	43,950	194,575
	<i>Dorence M. Caution</i> 12/6/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 12/6/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			66,000	69,000	73,500	65,000	70,500	344,000
BOE-2023-14	Brewbaker Technology Magnet H. S.	Golf Program	2,000					2,000
BOE-2023-15	Carver High School	Choir Program		500				500
BOE-2023-16	Sidney Lanier High School	Band Program		500		5,000		5,500
BOE-2023-17	Thelma Smiley Morris Elementary School	Principal's Discretionary Fund				1,000		1,000
	Total Appropriations 12/6/2022		2,000	1,000	0	6,000	0	9,000
	APPROPRIATED BUDGET BALANCE		64,000	68,000	73,500	59,000	70,500	335,000
	<i>Dorence M. Caution</i> 12/6/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/6/2022 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			3,137	16,225	17,070	58,221	57,652	0	152,305
DR-C-2023-23	Alabama Shakespeare Festival	For Operations		5,000					5,000
DR-C-2023-24	Robert E. Lee H.S. Hall of Fame Assoc.	Grants to Teachers at Lee H.S.				5,000			5,000
DR-C-2023-25	Alabama Baseball Coaches Association	Montgomery Miracle League				3,000			3,000
DR-NC-2023-5	City of Montgomery, Neighborhood Svc.	Mobile Heights N.A.			300				300
DR-NC-2023-6	City of Montgomery, Neighborhood Svc.	Sheridan Heights for Community Center					3,500		3,500
	Total Appropriations 12/6/2022		0	5,000	300	8,000	3,500	0	16,800
	APPROPRIATED BUDGET BALANCE		3,137	11,225	16,770	50,221	54,152	0	135,505
	<i>Shoune M. Canther</i> 12/6/2022								
	County Administrator Date								