

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/15/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			55,825	49,500	56,700	16,600	54,700	233,325
C-2023-17	Mercy House, Inc.	M.A.P. Center Community Service Programs					5,000	5,000
C-2023-18	Valiant Books on Oak, Inc.	Community Service Programs	5,000	3,000		5,000		13,000
C-2023-19	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.				2,000		2,000
C-2023-20	Cloverdale Playhouse, Inc.	Educational Programs	3,000					3,000
C-2023-21	Friendship Mission, Inc.	Community Service Programs				3,500		3,500
NC-2023-9	City of Montgomery, Neighborhood Svcs.	Charlestown N. A.				2,500		2,500
NC-2023-10	City of Montgomery, Parks & Rec. Dept.	McIntyre Comm. Cntr. For Senior Citizens Prog.					1,500	1,500
	Total Appropriations 11/15/2022		8,000	3,000	0	13,000	6,500	30,500
	APPROPRIATED BUDGET BALANCE		47,825	46,500	56,700	3,600	48,200	202,825
	<i>Rouven M. Canther</i> 11.15.2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/15/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			69,500	73,000	73,500	70,000	70,500	356,500
BOE-2023-10	Chisholm Elementary	Dance Program				2,500		2,500
BOE-2023-11	Chisholm Elementary	Ambassadors Program				2,500		2,500
BOE-2023-12	Jefferson Davis High School	Baseball Program	3,500	3,500				7,000
BOE-2023-13	Pintlala Elementary School	Science Department		500				500
	Total Appropriations 11/15/2022		3,500	4,000	0	5,000	0	12,500
	APPROPRIATED BUDGET BALANCE		66,000	69,000	73,500	65,000	70,500	344,000
	<i>Rouven M. Canther</i> 11.15.2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/15/2022 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			3,137	16,225	18,570	93,721	62,652	0	194,305
DR-C-2023-14	Women in Training, Inc.	Community Svc. Programs				2,000			2,000
DR-C-2023-15	SHORT the Squirrel	SHORT Courtroom Reading Initiative				10,000			10,000
DR-C-2023-16	King's Canvas Gallery & Studio	Program Services				5,000			5,000
DR-C-2023-17	Montgomery Area Council on Aging (MACOA)	Community Services Programs				3,000			3,000
DR-C-2023-18	Hope Inspired Ministries, Inc.	Community Service Programs to Assist the Chronically Unemployed				2,500			2,500
DR-C-2023-19	Delbert B. Madison II Foundation	Community Service Programs				3,000			3,000
DR-C-2023-20	That's My Child Youth Organization	Program Expenses				5,000			5,000
DR-C-2023-21	Choose One or Lose One	Community Service Programs				5,000			5,000
DR-C-2023-22	Montgomery Bible Institute and Theological Center	Educational Programs for Low Income Citizens Regarding Computer Training					5,000		5,000
DR-NC-2023-4	City of Montgomery, Parks & Rec. Dept.	McIntyre Comm. Cntr. For Senior Citizens Prog.			1,500				1,500
	Total Appropriations 11/15/2022		0	0	1,500	35,500	5,000	0	42,000
	APPROPRIATED BUDGET BALANCE		3,137	16,225	17,070	58,221	57,652	0	152,305
	<i>Norene M. Canther</i> 11.15.2022								
	County Administrator Date								