

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/1/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			55,825	56,500	57,200	22,600	57,200	249,325
C-2023-12	Mercy House, Inc.	M.A.P. Center Community Service Programs				5,000		5,000
C-2023-13	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development				500		500
C-2023-14	Montgomery Community Action Agency	Community Service Programs		6,500				6,500
C-2023-15	Americare Financial Group	PEERS Program		500				500
C-2023-16	Have a Heart 4 Children, Inc.	Program Expenses			500	500		1,000
NC-2023-8	City of Montgomery Neighborhood Svcs.	Wynlakes H.A.					2,500	2,500
	Total Appropriations 11/1/2022		0	7,000	500	6,000	2,500	16,000
	APPROPRIATED BUDGET BALANCE		55,825	49,500	56,700	16,600	54,700	233,325
	<i>Doune M. Canther</i> 11/1/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/1/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	70,000	71,500	366,500
BOE-2023-5	Pike Road BOE, for Pike Road High School	Future Farmers Association (FFA)					1,000	1,000
BOE-2023-6	Brewbaker Technology Magnet H. S.	Girls Basketball	3,500					3,500
BOE-2023-7	Jefferson Davis High School	Men's Basketball	2,000					2,000
BOE-2023-8	Dalraida Elementary School	Bike Club			1,500			1,500
BOE-2023-9	Carver High School	Band Program		2,000				2,000
	Total Appropriations 11/1/2022		5,500	2,000	1,500	0	1,000	10,000
	APPROPRIATED BUDGET BALANCE		69,500	73,000	73,500	70,000	70,500	356,500
	<i>Dorence M. Canther</i> 11/1/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/1/2022 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			8,137	21,225	32,070	100,721	52,652	0	214,805
**DR-C-2023-8	RESCIND: Central Alabama Community Foundation	Pink Pizazz, Inc., Community Service Programs				-3,000			-3,000
DR-C-2023-9	Joy to Life Foundation	Community Service Programs				5,000			5,000
DR-C-2023-10	Manhood, Inc.	Community Service Programs to include Water Project			1,500				1,500
DR-C-2023-11	Dutchess Divas and Gents Youth Club, Inc.	Youth Programs			500				500
DR-C-2023-12	Montgomery Community Action Agency	Community Service Programs			6,500				6,500
DR-C-2023-13	Mercy House, Inc.	M.A.P. Center Community Service Programs	5,000	5,000	5,000	5,000			20,000
**DR-NC-2022-37	RESCIND: City of Montgomery, Neighborhood Svcs.	Sheridan Heights - Health and Wellness					-10,000		-10,000
	Total Appropriations 11/1/2022		5,000	5,000	13,500	7,000	-10,000	0	20,500
	APPROPRIATED BUDGET BALANCE		3,137	16,225	18,570	93,721	62,652	0	194,305
	<i>Ronnie M. Caution</i> 11/1/2022								
	County Administrator Date								