

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/4/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			60,000	60,000	60,000	60,000	60,000	300,000
C-2023-1	Americare Financial Group	PEERS Program				7,500		7,500
C-2023-2	Dutchess Divas and Gents Youth Club, Inc.	Youth Programs				2,500		2,500
C-2023-3	Aid to Inmate Mothers, Inc.	Programs for Inmate Mothers				1,500		1,500
C-2023-4	Hilton L. Tracy Larkin Foundation, Inc.	Critical Home Repairs				10,000		10,000
C-2023-5	Montgomery Area Chamber of Commerce	Lacey-Boyd New Year's Day Parade				2,000		2,000
C-2023-6	Alabama National Fair	Creative Living Center					2,000	2,000
C-2023-7	Montg. Lions Club Comm. Foundation, Inc.	Community Service Programs			1,000			1,000
NC-2023-1	City of Montgomery, Neighborhood Svcs.	Mayor's Banquet				2,400		2,400
NC-2023-2	City of Montgomery, Neighborhood Svcs.	Highland Park N. A.				5,000		5,000
NC-2023-3	City of Montgomery, Neighborhood Svcs.	Uptown N. A.				3,500		3,500
NC-2023-4	City of Montgomery, Neighborhood Svcs.	Green Acres N. A.	4,000					4,000
	Total Appropriations 10/4/2022		4,000	0	1,000	34,400	2,000	41,400
	APPROPRIATED BUDGET BALANCE		56,000	60,000	59,000	25,600	58,000	258,600
	<i>Rouven M. Canther</i> 10/4/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/4/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
BOE-2023-1	Floyd Middle Magnet School	Principal's Discretionary Fund				2,500		2,500
BOE-2023-2	Johnnie Carr Middle School	Dance Team				2,500		2,500
BOE-2023-3	Pike Road BOE, for Pike Road High School	Track Team State Championship Rings					3,500	3,500
	Total Appropriations 10/4/2022		0	0	0	5,000	3,500	8,500
	APPROPRIATED BUDGET BALANCE		75,000	75,000	75,000	70,000	71,500	366,500
	<i>Rhonda M. Canther</i> 10/4/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/4/2022 - CODE: 001-59320.450									
Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Moore-Zeigler	Walker	Sankey	Singleton	TOTAL
Starting Balance			8,137	68,225	44,070	118,721	52,652	0	291,805
**DR-C-2022-126	RESCIND: Successful Living Center	Adult Day Care Program			-1,000		-1,000	-1,000	-3,000
DR-C-2023-1	Alabama Dance Theatre	Program Expenses		5,000					5,000
DR-C-2023-2	Hilton L. Tracy Larkin Foundation, Inc.	Critical Home Repairs		15,000	10,000				25,000
DR-NC-2023-1	Alabama State University	Volleyball Program		4,500					4,500
DR-NC-2023-2	Alabama State University	Basketball Program		10,000					10,000
	Total Appropriations 10/4/2022		0	34,500	9,000	0	-1,000	-1,000	41,500
	APPROPRIATED BUDGET BALANCE		8,137	33,725	35,070	118,721	53,652	1,000	250,305
	<i>Norance M. Canther</i> 10/4/2022								
	County Administrator Date								