

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 7/19/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			1,020	0	400	0	117	1,537
NC-2022-31	Montgomery County Parks and Recreation	Summer Camp Closing Ceremony					117	117
	Total Appropriations 7/19/2022		0	0	0	0	117	117
	APPROPRIATED BUDGET BALANCE		1,020	0	400	0	0	1,420
	<i>Norene M. Canther</i> 7/20/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 7/19/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			38,000	46,500	67,000	20,500	13,800	185,800
BOE-2022-80	Park Crossing High School	Football Program					5,000	5,000
BOE-2022-81	Highland Gardens Elementary School	Physiology Lab				5,000		5,000
BOE-2022-82	Pike Road BOE, for Pike Road High School	Athletics Programs					3,300	3,300
	Total Appropriations 7/19/2022		0	0	0	5,000	8,300	13,300
	APPROPRIATED BUDGET BALANCE		38,000	46,500	67,000	15,500	5,500	172,500
	<i>Roxanne M. Canther</i> 7/20/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 7/19/2022 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			58,137	92,775	60,820	141,721	120,130	59,630	533,213
DR-C-2022-104	Montgomery Gray Girls Softball League, a Division of Dixie Youth Baseball	Softball Darlings World Series				1,000		1,000	2,000
DR-C-2022-105	AUM Dixie Baseball & Softball League	AUM Minors World Series; Attn: Jeff Branch				1,500		1,000	2,500
DR-C-2022-106	Americare Financial Group	PEERS Program					3,000		3,000
DR-C-2022-107	Alabama State University Foundation, Inc.	ISTAP- I Support The Athletic Program					775		775
DR-C-2022-108	Youth-In-Action, Inc.	Junior Olympic Track Program		5,000			2,500	1,500	9,000
DR-NC-2022-25	Montgomery County Parks and Recreation	Summer Camp Closing Ceremony						133	133
DR-NC-2022-26	City of Montgomery, Neighborhood Svcs.	Sturbridge H.A. - Security Camera Upgrades						20,000	20,000
	Total Appropriations 7/19/2022		0	5,000	0	2,500	6,275	23,633	37,408
	APPROPRIATED BUDGET BALANCE		58,137	87,775	60,820	139,221	113,855	35,997	495,805
	<i>Rouven M. Canther</i> 7/20/2022								
	County Administrator Date								