

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 7/5/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			1,020	0	400	0	117	1,537
	Total Appropriations 7/5/2022		0	0	0	0	0	0
	APPROPRIATED BUDGET BALANCE		1,020	0	400	0	117	1,537
	<i>Rodney M. Canther</i> 7/5/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 7/5/2022 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			38,000	46,500	74,500	20,500	13,800	193,300
BOE-2022-78	Dalraida Elementary School	Dalraida PE Dept. - Challenge 100 Mile Prog. to Buy Incentives, Materials, Prizes, Awards, etc.			2,500			2,500
BOE-2022-79	Dalraida Elementary School	STEM Lab Program			5,000			5,000
	Total Appropriations 7/5/2022		0	0	7,500	0	0	7,500
	APPROPRIATED BUDGET BALANCE		38,000	46,500	67,000	20,500	13,800	185,800
	<i>Dorence M. Canther</i> 7/5/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 7/5/2022 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			81,137	98,775	60,820	147,221	127,130	68,095	583,178
DR-C-2022-95	AUM Dixie Baseball & Softball League	Expenses for AUM All Stars		1,000		500			1,500
DR-C-2022-96	The Montgomery American League, Inc.	Expenses Associated in Attending & Playing in the World Series for 7-8 Year Old Rookie Team						1,500	1,500
DR-C-2022-97	Southern Dixie Youth Baseball League	Program Expenses						1,000	1,000
DR-C-2022-98	Montgomery Area Chamber of Commerce	Golf Event						465	465
DR-C-2022-99	Montgomery Gray Girls Softball League, a Division of Dixie Youth Baseball	Expenses for Softball State Tournaments				2,000		2,000	4,000
DR-C-2022-100	Leadership Montgomery, Inc.	Program Expenses	23,000						23,000
DR-C-2022-101	Southern Youth Leadership Dev. Institute	Youth Program		5,000		1,000	2,000	2,000	10,000
DR-C-2022-102	Montgomery Dragon Boat Race & Festival, Inc.	Gun Island Chute Cup Stand Up Paddling Competition				2,000			2,000
DR-C-2022-103	Faith Community Outreach, Inc.	Faith House					5,000		5,000
DR-NC-2022-24	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Summer Camp Field Trip						1,500	1,500
	Total Appropriations 7/5/2022		23,000	6,000	0	5,500	7,000	8,465	49,965
	APPROPRIATED BUDGET BALANCE		58,137	92,775	60,820	141,721	120,130	59,630	533,213
	<i>Rouven M. Canther</i> 7/5/2022								
	County Administrator Date								