

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/3/2022 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			10,500	5,750	400	0	117	16,767
C-2022-56	Montgomery Clean City Commission, Inc.	District 2 Clean-up		500				500
C-2022-57	Boys & Girls Club of the River Region	Youth Programs to Include Operations		5,250				5,250
C-2022-58	Have a Heart 4 Children, Inc.	MPS Resource Officers Appreciation Program	480					480
NC-2022-30	City of Montgomery, Neighborhood Svcs.	Halcyon South N.A. - Maintaining Camera Sys.	1,000					1,000
	Total Appropriations 5/3/2022		1,480	5,750	0	0	0	7,230
	APPROPRIATED BUDGET BALANCE		9,020	0	400	0	117	9,537
	<i>Roxanne M. Canther</i> 5/3/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/3/2022 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			53,000	64,500	74,500	30,500	33,800	256,300
BOE-2022-45	Carver High School	Debate Team Program	2,000	3,000				5,000
BOE-2022-46	Carver Senior High School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-47	Carver Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-48	Bellingrath Middle School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-49	Sidney Lanier High School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-50	Davis Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-51	Seth Johnson Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-52	McKee Middle School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-53	MacMillan International Academy for Humanities, Communications & Tech Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-54	Southlawn Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-55	Southlawn Middle School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-56	Martin Luther King Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-57	Catoma Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-58	Bear Exploration Center for Mathematics, Science & Technology Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-59	Booker T. Washington Magnet High	Principal's Discretionary Fund		1,000				1,000
BOE-2022-60	Pintlala Elementary School	Principal's Discretionary Fund		1,000				1,000
BOE-2022-61	Pike Road BOE, for Pike Road Elementary	Principal's Discretionary Fund					1,000	1,000
BOE-2022-62	Pike Road BOE, for Pike Road Middle	Principal's Discretionary Fund					1,000	1,000
BOE-2022-63	Pike Road BOE, for Pike Road High	Principal's Discretionary Fund					1,000	1,000
BOE-2022-64	Pike Road BOE, for Pike Road Historical	Principal's Discretionary Fund					1,000	1,000
BOE-2022-65	Johnnie Carr Middle School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-66	Halcyon Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-67	Blount Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-68	Wilson Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-69	Fitzpatrick Elementary School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-70	Park Crossing High School	Principal's Discretionary Fund					1,000	1,000
BOE-2022-71	Dunbar-Ramer Elementary School	Principal's Discretionary Fund					1,000	1,000
			2,000	18,000	0	0	11,000	31,000
			51,000	46,500	74,500	30,500	22,800	225,300
	<i>Roxanne M. Carver</i> 5/3/2022							
	County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/3/2022 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			133,137	138,775	114,800	164,441	145,610	110,575	807,338
DR-C-2022-65	Central Alabama Community Foundation	Ed. Programs for Youth from Economically Disadvantaged Circumstances to Include Camp Sunshine		5,000					5,000
DR-C-2022-66	His Vessel Ministries	Community Service Programs				240			240
DR-C-2022-67	The Second Chance Foundation	Counseling Svcs., & Academic Remediation for At-Risk Children Expelled from the M.P.S., System	12,000						12,000
DR-C-2022-68	Montgomery YMCA	Kershaw YMCA for Power Scholars Prog.			25,000				25,000
DR-C-2022-69	Have a Heart 4 Children, Inc.	MPS Resource Officers Appreciation Program			480	480	480	480	1,920
DR-NC-2022-16	Alabama State University	ASPIRE Head Start Summer Camp Program		4,000					4,000
DR-NC-2022-17	City of Montgomery, Neighborhood Svcs.	Halcyon South N.A. - Maintaining Camera Sys.						1,000	1,000
DR-NC-2022-18	City of Montgomery, Neighborhood Svcs.	Memorial Heights N.A.			5,000				5,000
	Total Appropriations 5/3/2022		12,000	9,000	30,480	720	480	1,480	54,160
	APPROPRIATED BUDGET BALANCE		121,137	129,775	84,320	163,721	145,130	109,095	753,178
	<i>Norance M. Canther</i> 5/3/2022								
	County Administrator Date								