

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 12/7/2021 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			34,750	41,750	19,500	570	43,500	140,070
C-2022-32	Jamari Terrell Williams Foundation	Community Service Programs to include Christmas Event	500					500
C-2022-33	Alabama Dance Theatre	Program Expenses	5,000					5,000
	Total Appropriations 12/7/2021		5,500	0	0	0	0	5,500
	APPROPRIATED BUDGET BALANCE		29,250	41,750	19,500	570	43,500	134,570
	County Administrator	Date						

County Administrator

Date

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 12/7/2021 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			62,000	75,000	75,000	55,000	65,600	332,600
BOE-2022-13	Park Crossing High School	Cheerleading Prog. for National Competition					1,000	1,000
BOE-2022-14	Jefferson Davis High School	Baseball Program	2,500					2,500
BOE-2022-15	Highland Avenue Elementary School	Parents Liaison				2,000		2,000
BOE-2022-16	Robert E. Lee High School	Baseball Program				1,500		1,500
	Total Appropriations 12/7/2021		2,500	0	0	3,500	1,000	7,000
	APPROPRIATED BUDGET BALANCE		59,500	75,000	75,000	51,500	64,600	325,600
		12/7/21						
	County Administrator	Date						

12/7/21

Date

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/7/2021 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			12,887	60,025	38,800	108,441	104,610	20,275	345,038
DR-C-2022-10	Special Programming for Achievement Network (S.P.A.N.)	Youth Programs					1,500		1,500
DR-C-2022-11	Montgomery Area Chamber of Commerce	Lacey-Boyd Annual New Year's Day Parade		1,000			1,000	1,000	3,000
DR-C-2022-12	Dutchess Divas & Gents Youth Club, Inc.	Youth Programs					1,000		1,000
DR-C-2022-13	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.	3,000						3,000
	Total Appropriations 12/7/2021		3,000	1,000	0	0	3,500	1,000	8,500
	APPROPRIATED BUDGET BALANCE		9,887	59,025	38,800	108,441	101,110	19,275	336,538
	<i>James M. Cant</i> 12/7/21								
	County Administrator Date								