

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 7/6/2021 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			19,000	30,000	700	0	265	49,965
NC-2021-28	Alabama State University	Basketball Program	4,000					4,000
	Total Appropriations 7/6/2021		4,000	0	0	0	0	4,000
	APPROPRIATED BUDGET BALANCE		15,000	30,000	700	0	265	45,965
		7/13/2021						
	County Administrator	Date						

County Administrator 2/13/2021
Date

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 7/6/2021 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			261,737	111,025	68,800	146,791	123,110	65,575	777,038
DR-C-2021-65	Connecting the Body of Christ Fellowship, Inc.	Youth Programs to include Ramer Field Day						2,500	2,500
DR-C-2021-66	Montgomery Gray Girls Softball League	Travel Costs for State Tournament						6,000	6,000
DR-C-2021-67	The Montgomery American League, Inc.	Travel Costs for State Tournament						6,000	6,000
DR-C-2021-68	AUM Dixie Baseball & Softball League	AUM All Stars Expenses Associated in Attending & Playing in the World Series				2,000			2,000
DR-C-2021-69	Youth-In-Action, Inc.	Track Program for Junior Olympics		3,000	3,000		2,000	2,000	10,000
DR-C-2021-70	Triple J Initiative	Program Services		2,500					2,500
DR-NC-2021-25	City of Montgomery, Neighborhood Svcs.	Lake Forest N.A.				2,500			2,500
DR-NC-2021-26	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Community Service Programs						1,000	1,000
DR-NC-2021-27	City of Montgomery, Neighborhood Svcs.	Jones Road N.A.					1,000		1,000
DR-NC-2021-28	Montgomery County Sheriff's Fund	Rock Climbing Wall	20,000						
		Total Appropriations 7/6/2021	20,000	5,500	3,000	4,500	3,000	17,500	33,500
		APPROPRIATED BUDGET BALANCE	241,737	105,525	65,800	142,291	120,110	48,075	743,538
									
	County Administrator	Date							