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MONTGOMERY COUNTY COMMISSION

P.O. BOX 1667
MONTGOMERY, ALABAMA 36102-1667

ESTABLISHED 1816

FLORENCE M. CAUTHEN
DEPUTY ADMINISTRATOR

(334) 832-1210
FAX (334) 832-2533

February 12, 2015

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims *DLM*
County Administrator

SUBJECT: Information pertaining to the February 17, 2015
Montgomery County Commission Regular Meeting

We will begin our Information Session on Tuesday, February 17, 2015, at 8:00 a.m. The Formal Session will begin at 9:30 a.m.

County Offices will be closed Monday, February 16, 2015, in observance of President's Day.

Enclosed in your packet is a copy of the Unappropriated Balances for the Commissioners' In-House Miscellaneous Appropriations.

Contained on Tuesday's agenda is Agenda Item Number 3, Consider Resolution Approving Project Funding and Cooperation Agreement Relating to the Public Education Project. At the last County Commission meeting, Attorney Clinton Graves briefed you concerning this resolution and related Project Funding and Cooperation Agreement. Since that meeting, Attorney Graves has modified the original Agreement presented to you after consulting with other attorneys that are working on this project. Contained in your packet is a redlined version (**tan document**) of the Agreement which shows the modifications. Attorney Graves will brief you at Tuesday's meeting regarding these modifications.

1-1 County Commission Information Session Schedule for February 17, 2015

Waived Rules Items to Consider for February 17, 2015

2-1 Consider Change Order Request Number 2 to Agreement with Russell Construction of Alabama, Inc., regarding County Courthouse Annex I, Third Floor Renovations and Alterations for the District Attorney and Child Support Offices, County Commission

Montgomery County Commission

Page 2

February 12, 2015

- 3-1 Consider Change Order Request Number 1 to the Agreement with Holley-Henley Builders, Inc., regarding Renovations and Alterations to the Montgomery County Greil Mansion for the Montgomery County Public Defender's Office, County Commission
- 4-1 Consider Change Order Request Number 2 to the Agreement with Holley-Henley Builders, Inc., regarding Renovations and Alterations to the Montgomery County Greil Mansion for the Montgomery County Public Defender's Office, County Commission
- 5-1 Consider Budget Change Request to the Montgomery Area Chamber of Commerce in the Amount of \$10,000 to provide Funding for the Regional High School Basketball Tournament to be held at Alabama State University, County Commission (**Attached is the Budget Change Request approved last year in the amount of \$10,000**)

Items to Consider for March 2, 2015 Agenda

- 6-1 Consider Board Member Reappointment to the Montgomery Area Mental Health Authority, County Commission
- 7-1 Consider Board Member Appointment to the Pintlala Water and Fire Protection Authority, County Commission
- 8-1 Consider to Recognize and Deny Claim Filed by Patrick G. Montgomery on behalf of Dana Shannon for minor Kimora Brenson, County Commission
- 9-1 Consider Payment of 2015 Membership Dues to the Association of County Administrators of Alabama (ACAA) for Administrator Donald L. Mims and Deputy Administrator Florence M. Caughen, County Commission (**Dues have increased by \$100 for Administrator and \$50 for Others**)

Personnel Actions

- 10-1 **New Request:** Copies of Position Fill Request – Youth Facility (2)
 - (1) Juvenile Detention Officer, Position Number 900300004
 - (2) Juvenile Detention Officer, Position Number 900300010
- 11-1 Consider Establishment of the Classification Community Corrections Technician (0357), Pay Grade A04, Community Corrections

General Information

- 12-1 Copy of Proposal regarding Peter Crump Baseball Sport Complex

- 13-1 Copy of Proposed Legislative Agenda Item Relating to any Class 3 Municipality Organized under Act 618, 1973 Regular Session (Acts 1973), p. 879); to further Provide for the Membership of any Airport Authority Established by the City
- 14-1 Copy of Proposed Legislative Agenda Item Relating to Montgomery County; to Provide for Service of Process in Montgomery County; to Increase the Fee for Civil or Criminal Documents with Certain Exceptions; and to Provide for the Disposition of Funds
- 15-1 Copy of Email from Research Manager Charlie Bass with the Montgomery Area Chamber of Commerce regarding Advantage Site for Montgomery Industrial Park
- 16-1 Copy of Invitation from the Montgomery County District Attorney's Office regarding the Swearing in Ceremony of Michael J. Thomas as Chief Investigator
- 17-1 Copy of Letter from Publisher Reverend Alphonso Dixon with the Montgomery-Tuskegee Times requesting Funding for the 28th Annual Black History Awards Banquet and Opinion from County Attorney Tyrone C. Means regarding the Appropriation
- 18-1 Copy of Letter from the Alabama Kidney Foundation requesting Funding
- 19-1 Copy of Email from AKEEP requesting Funding for the Program
- 20-1 Copy of Letter from County Attorney Tyrone C. Means regarding the Calling of an Executive Session to Discuss Possible Sale and/or Purchase of Property
- 21-1 Copy of Schedule of Upcoming Bids/Contract Renewals
- 22-1 Copies of Revenue Reports for January 2015 from Tax and Audit Department
- 23-1 Copy of Population Report for January 2015 for the Mac Sim Butler Detention Facility
- 24-1 Copy of Census and Fiscal Report for January 2015 for Community Corrections
- 25-1 Copies of Detailed Accounts Payables, paid 1/30/15 and 2/6/15; subject to the County Commission approval

If you have any questions, please contact me.

DLM/tn

COUNTY COMMISSION
INFORMATION SESSION SCHEDULE
FOR
FEBRUARY 17, 2015

- 8:00 a.m. Prayer led by Commissioner Williams
- 8:05 a.m. Administrator's Briefing regarding the Agenda and Scheduled Attendees
- 8:15 a.m. District Attorney Daryl Bailey, Griffin Harris and Patrick Addison with PH&J Architects, Inc. – Presentation regarding Change Order Request Number 2 concerning County Courthouse Annex I, Third Floor Renovations and Alterations for the District Attorney and Child Support Offices **(Waived Rules Item 2-1)**
- 8:30 a.m. Director Aylia McKee with the Public Defender's Office, Griffin Harris and Patrick Addison with PH&J Architects, Inc. – Presentation regarding Change Order Request Numbers 1 and 2 concerning Renovations and Alterations to the Montgomery County Greil Mansion for the Montgomery County Public Defender's Office **(Waived Rules Items 3-1 and 4-1)**
- 8:45 a.m. Attorney Clinton Graves with Gilpin Givhan, PC – Presentation regarding Montgomery County Public Education Project **(Agenda Items 1, 2 & 3)**
- 9:00 a.m. Juvenile Court Administrator Bruce Howell – Presentation regarding Position Fill Requests for Juvenile Detention Officer, Position Number 900300004 and Juvenile Detention Officer, Position Number 900300010 **(Personnel Action Item 10-1)**
- 9:10 a.m. Chief Information and Technology Officer Lou Ialacci – Briefing regarding Information Systems Operations
- 9:20 a.m. County Engineer George Speake – Briefing regarding Engineering Operations
- 9:30 a.m. Formal Session of County Commission
- 10:00 a.m. Executive Director Evette Hester with the Montgomery Housing Authority – Presentation regarding Parks Place (formerly Cleveland Court) Redevelopment, Proposed Rosa Parks Interpretive Center and Update on Trenholm Court Redevelopment
- 10:15 a.m. City Councilor Jonathon Dow with Montgomery City Council District 6 – Presentation regarding Proposal for Peter Crump Baseball Sport Complex **(General Information Item 12-1)**
- 10:30 a.m. Cassandra Crosby and Ron Drinkard with Crosby Drinkard Group, LLC – Presentation regarding Legislative Agenda **(General Information Items 13-1 and 14-1)**
- 10:45 a.m. Executive Director Paul Brown with Community Corrections – Presentation regarding Establishment of the Classification Community Corrections Technician (0357), Pay Grade A04 **(Personnel Action Item 11-1)**
- 11:00 a.m. Research Manager Charlie Bass with Montgomery Area Chamber of Commerce – Presentation regarding Advantage Site for Montgomery Industrial Park **(General Information Item 15-1)**
- 11:15 a.m. Executive Session regarding Possible Lease and/or Purchase of Property **(General Information Item 20-1)**
- 11:30 a.m. Adjourn



architects inc.

Founded 1957 • Pearson, Humphries & Jones Architects

807 SOUTH MCDONOUGH STREET • MONTGOMERY, AL 36104-5080 POST OFFICE BOX 215-36101
Tel 334/265-8781 / Fax 334/265-9208 • Email: phjarch@bellsouth.net • Website: www.phjarchitects.com

Renis O. Jones, Jr., FAIA
Harrell G. Gandy, AIA

J. Roland Pond, AIA
Renis O. Jones, III, AIA

E. Griffin Harris, AIA
Patrick T. Addison, AIA

Saturday, February 10, 2015

Mr. Donnie Mims, Administrator
Montgomery County Commission
Post office Box 1667
Montgomery, Alabama 36102-1667

Re: Montgomery County Courthouse - Annex 1
Renovations for the District Attorney and Child Support

PH&J Project # 1208-GVC

Dear Mr. Mims,

Attached is the Change Order items that are ready to be presented to the Commission on Tuesday, February 17, 2015 for approval on the above-mentioned project. One of the items is the anticipated pricing for the District Attorney's requested modifications.

If you, Florence Cauthen or Tammy Nix have any questions about any of these items, please call.

Sincerely,

Patrick T. Addison, AIA

Cc: Griff Harris, File

202.7.11

**Renovations to Annex 1 - Third Floor for the District Attorney & Child Support
for the Montgomery County Commission**

Description:	Contingency Allowance:
10% Contingency per October 18, 2013 project budget	\$382,500.00
Change Order #1	-\$155,122.00
- Add County IT work to expand County services to new areas	
Note: IT work is \$139,186.00 of the \$155,122.00	
- Furring at existing structural clay tile walls.	
- New louvered hollow metal door for 1st Floor Phone Closet	
- Miscellaneous Plumbing	
- Replace deteriorated restroom floor setting beds	
- Repair to existing fire wall at existing Janitor's Closet	
Change Order #2	-\$224,133.00
- Relocate hot water heater and hub drain	
- Demo existing ceiling in Toilet 348	
- DA requested modifications	
- Repair and complete 2-Hr fire wall at Corridor 300A	
- Replace Existing HVAC supports	
- Alter HM frames and repair and complete 1-HR fire walls at Lobby 375	
- Remove and replace two HM frames at Public Lobby 300	
Justification - DA is contributing \$50,000.00 towards the DA Requested Modifications	\$50,000.00
Sub-Total: (Current to date)	\$53,245.00

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: 002	OWNER: ☒
Renovations & Alterations to the Montgomery County Courthouse - Annex 1, District Attorney & Child Support Suites for the Montgomery County Commission	DATE: February 10, 2015	ARCHITECT: ☒
		CONTRACTOR: ☒
		FIELD: ☐
		OTHER: ☐
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 1208GVC	
Russell Construction of Alabama, Inc. 1616 Mt. Meigs Road Montgomery, AL 36107	CONTRACT DATE: July 21, 2014	
	CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

ADD DA requested modifications.....(42 Days).....	\$190,713.00
ADD Relocate hot water heater & hub drain at communication mezzanine.....	\$ 2,083.00
ADD Demo existing plaster ceiling in toilet 348.....	\$ 456.00
ADD Repair & complete 2-hour fire wall at secure corridor 300A.....(3 Days).....	\$ 5,769.00
ADD Alter HM frame & door for existing wall openings & repair and complete 1-hour wall at south lobby 300 at Adams Avenue.....(5 Days).....	\$ 5,803.00
ADD Remove & replace existing hollow metal door frame * associated wall repairs.....	\$ 3,778.00
ADD Replace existing wood timber HVAC roof supports with code compliant steel supports.....	\$ 15,531.00

TOTAL.....\$224,133.00

The original Contract Sum was	\$ 2,850,274.00
The net change by previously authorized Change Orders	\$ 155,122.00
The Contract Sum prior to this Change Order was	\$ 3,005,396.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 224,133.00
The new Contract Sum including this Change Order will be	\$ 3,229,529.00

The Contract Time will be increased by Fifty (50) days.

The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

PH&J Architects, Inc.	Russell Construction of Alabama, Inc.	Montgomery County Commission
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
P.O. Box 215	1616 Mt Meigs Road	P.O. Box 1667
Montgomery, AL 36101-0125	Montgomery, AL 36107	Montgomery, AL 36102
ADDRESS	ADDRESS	ADDRESS
BY (Signature)	BY (Signature)	BY (Signature)
Patrick Addison	Steve Russell, President	Elton Dean, Sr. Chairman
(Typed name)	(Typed name)	(Typed name)
DATE	DATE	DATE

CHANGE ORDER NUMBER TWO SUMMARY SHEET

Renovations and Alterations to the Montgomery County Courthouse Annex 1 Building
District Attorney & Child Support Suites

PH&J #1208-GVC

<u>ITEM</u>	<u>RFP #</u>	<u>DESCRIPTION</u>	<u>COST</u>	<u>DAYS</u>
A	13	DA Requested Modifications	\$190,713.00	42
Unforeseen Conditions:				
B	10	Relocate Hot Water Heater and Hub Drain at Communication Mezzanine	\$2,083.00	0
C	12	Demo Existing Plaster Ceiling in Toilet 348	\$456.00	0
D	15	Repair & Complete 2-Hour Fire Wall at Secure Corridor 300A	\$5,769.00	3
E	17	Alter HM Frame and Door for existing wall openings and repair & Complete 1-Hour wall at South Lobby 300 at Adams Avenue	\$5,803.00	5
F	18	Remove and Replace existing Hollow Metal Door Frame and associated wall repairs	\$3,778.00	0
Code Compliant:				
G	16	Replace existing wood Timber HVAC roof supports with code compliant steel supports	\$15,531.00	0
TOTALS			\$224,133.00	50

RFP = Request for Proposal Number



Proposed Change Order # 13

Russell Construction of Alabama
1616 Mt Meigs Rd.
Montgomery, AL 36106
334-215-1617 - o 334-215-1616 - f

PROJECT: MCC Annex 1 - DA & Child Support Suites
PROJECT NO: D22 - 1208GVC

DATE: 27-Jan-15

Change Description					
RFP # 05 - Alterations to DA's office and Phase 2					
Item #	Description	Qty	Unit	Cost	Total
1	Allowance 1 - Shelving	1	LS	5,000	5,000
2	Allowance 2 - Unforeseen Conditions	1	LS	15,000	15,000
3	Allowance 3 - Reception Desk	1	LS	4,000	4,000
4	Demolition of gyp materials and walls	1	Day	444	444
5	Clean-up & removal	2	EA	120	240
6	Continious clean-up lower floors	6	Wks	222	1,334
7	clean stencil & residue	1	LS	272	272
8	Rough carpentry materials	1	LS	450	450
9	Rough carpentry - platform installation	2	Days	448	896
10	Rough carpentry - platform removal	2	Days	448	896
11	Blocking (M & L)	1	LS	672	672
12	Cabinetry & Millwork	1	LS	18,093	18,093
13	Sealants	1	LS	770	770
14	Doors Frames & Hardware	1	LS	6,181	6,181
15	Door frame installation	11	EA	55	605
16	Door & hardware installation	12	EA	125	1,500
17	Cartage	0.5	Day	222.00	111
18	Add for HM wing wall omitted	1	LS	160.00	160
19	Glass & Glazing	1	LS	300.00	300
20	Drywall, Gyp & ACT	1	LS	25,642	25,642
21	ACT ceiling omitted from calculation	1	LS	1,088	1,088
22	Misc ceiling R & R for plumbing access	250	SF	3.00	750
23	Add for plumbing plaster	1	LS	900	900
24	Floorcovering	1	LS	3,979	3,979
25	Paint	1	LS	9,471	9,471
26	stencil (M & L)	1	LS	272.00	272
27	Black-out glazing	1	LS	225.00	225
28	Delete VL-4	-1	EA	294.00	(294)
29	Add RS3	5	EA	111.53	558
30	Add backplate	3	EA	6.00	18
31	Add RS2	-1	EA	96.55	(97)
32	Add RS 15	-1	EA	176.00	(176)
33	Plumbing	1	LS	17,356	17,356

Change Description					
RFP # 05 - Alterations to DA's office and Phase 2					
Item #	Description	Qty	Unit	Cost	Total
34	Mechanical	1	LS	12,482	12,482
35	Electrical Additions	1	LS	14,299	14,299
36	Plan Reproduction	1	LS	90	90
					-
37	Estimating	1.00	LS	600	600.00
38	Disposable material & small tools	2.00	EA	100	200.00
39	Supervision	0.00	DAY	250	-
40	Project mgt.	5.00	DAY	346	1,730.00
41	Subcontract administration	2.00	DAY	220	440.00
42	Safety	0.00	LS	100	-
43	Dumpster	3.00	LS	350	1,050.00
44	Warranty / Close out	0.00	LS	75	-
					-
Sub-Total Cost of Construction					147,507.50
General Conditions					15,078.00
Sub-Total					162,585.50
Contractors Fee @ 15%					24,387.83
Subtotal Construction + Fee					186,973.33
Bond					3,739.47

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received

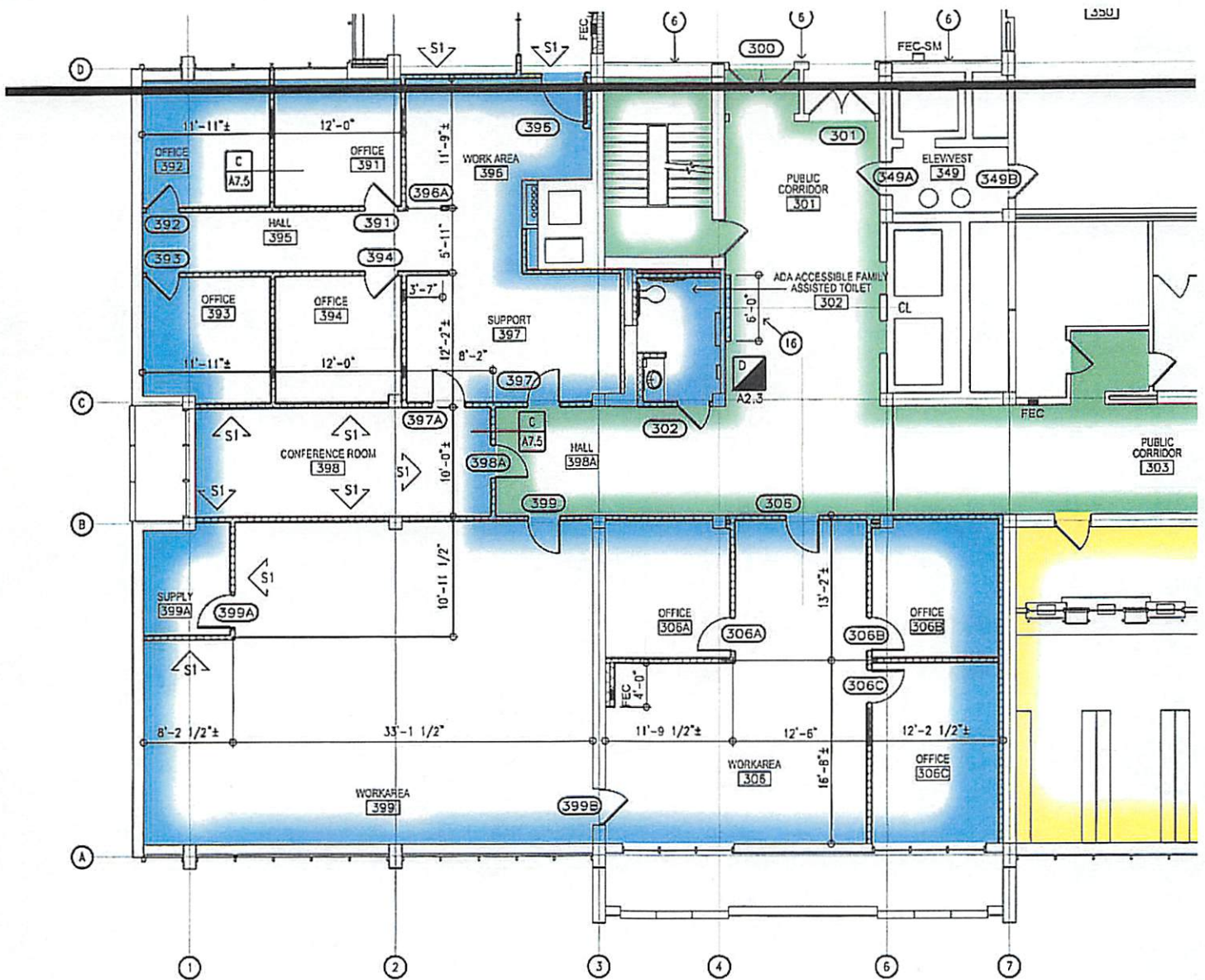
Notes:	Any supervision cost for police personnel have not been included in this proposal.
	PS note in hall 302 is for digital signage and is not part of this proposal.
	A work work platform will be required for plumbing work in the lowest mechanical room.
	~ 205 SF of ceiling will be required to be removed for plumbing installation and re-assembled. RCA labor is estimated in hourly or daily rates.

Additional Construction Days:	42	Total Proposed Cost:	\$ 190,713
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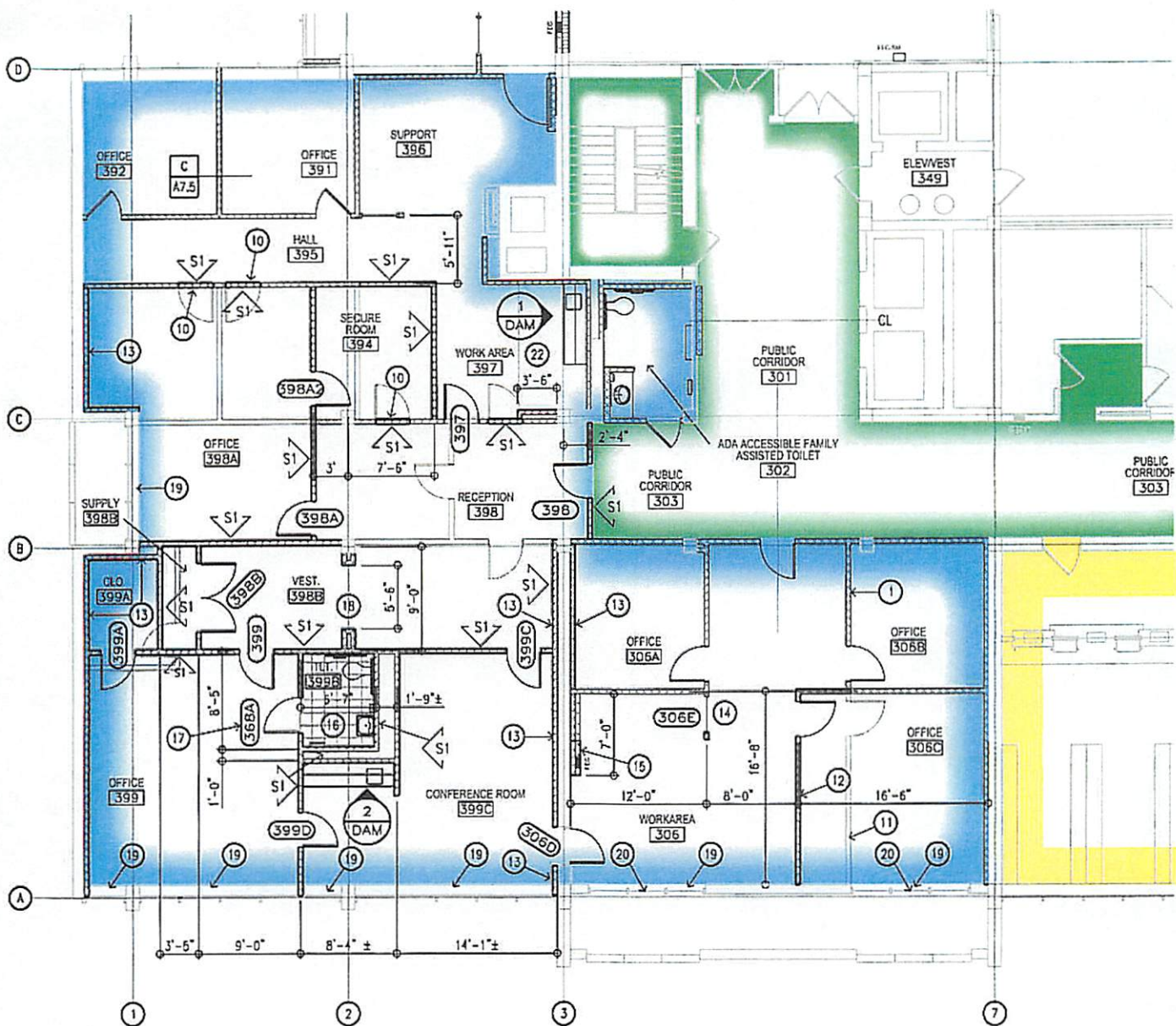
Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

Approved by Owner: _____ Date: _____



Child Support Suite



New Administration Suite



Proposed Change Order # 10

Russell Construction of Alabama
 1616 Mt Meigs Rd.
 Montgomery, AL 36106
 334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	12-Dec-14
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Change Description					
Re-locate HWH & add hub drain w/ trap prime at Mezzanine					
Item #	Description	Qty	Unit	Cost	Total
	Plumbing work for Floor drain & re-location	1	LS	1,721	1,721
					-
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.00	EA	100	-
	Supervision	0.00	DAY	250	-
	Project mgt.	0.00	DAY	346	-
	Subcontract administration	0.25	DAY	220	55.00
	Safety	0.00	LS	100	-
	Dumpster	0.00	LS	350	-
	Warranty / Close out	0.00	LS	75	-
Sub-Total Cost of Construction					1,776.00
General Conditions					N/A
Sub-Total					1,776.00
Contractors Fee @ 15%					266.40
Subtotal Construction + Fee					2,042.40
Bond					40.85

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received

Notes:	
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Additional Construction Days:	0	Total Proposed Cost:	\$ 2,083
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Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

Approved by Owner: _____ Date: _____



Proposed Change Order # 12

Russell Construction of Alabama
 1616 Mt Meigs Rd.
 Montgomery, AL 36106
 334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	15-Dec-14
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Change Description					
	Demo and remove ceiling in bath 348.				
Item #	Description	Qty	Unit	Cost	Total
	Demo, remove ceiling at bath 348	5	MH	50.55	253
	Clean up	2	MH	51	101
					-
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.00	EA	100	-
	Supervision	0.00	DAY	250	-
	Project mgt.	0.00	DAY	346	-
	Subcontract administration	0.00	DAY	220	-
	Safety	0.00	LS	100	-
	Dumpster	0.10	LS	350	35.00
	Warranty / Close out	0.00	LS	75	-
					-
Sub-Total Cost of Construction					388.85
General Conditions					N/A
Sub-Total					388.85
Contractors Fee @ 15%					58.33
Subtotal Construction + Fee					447.18
Bond					8.94

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received

Notes:	Demolition of ceiling is not shown. Installation of new acoustical is included. Work performed is by RCA personnel at labor rate + burden (2 men)
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Additional Construction Days:	0	Total Proposed Cost:	\$ 456
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Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

Approved by Owner: _____ Date: _____



PCO # 15

Proposed Change Order # 15

Russell Construction of Alabama
1616 Mt Meigs Rd.
Montgomery, AL 36106
334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	9-Jan-15
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Change Description					
	HR fire wall repair				
Item #	Description	Qty	Unit	Cost	Total
	Demolition	1	LS	150	150
	Equipment	1	WK	363	363
	fire wall repair	1	LS	2,861	2,861
	sealants - material	6	EA	5.98	36
	Sealant labor	4	MH	50.55	202
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.00	EA	100	-
	Supervision	0.00	DAY	250	-
	Project mgt.	0.25	DAY	346	86.50
	Subcontract administration	0.33	DAY	220	72.60
	Safety	0.00	LS	100	-
	Dumpster	0.20	LS	350	70.00
	Warranty / Close out	0.00	LS	75	-
					-
	Sub-Total Cost of Construction				3,841.18
	General Conditions				1,077.00
	Sub-Total				4,918.18
	Contractors Fee @ 15%				737.73
	Subtotal Construction + Fee				5,655.91
	Bond				113.12

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received
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Notes:	demolition by RCA estimated
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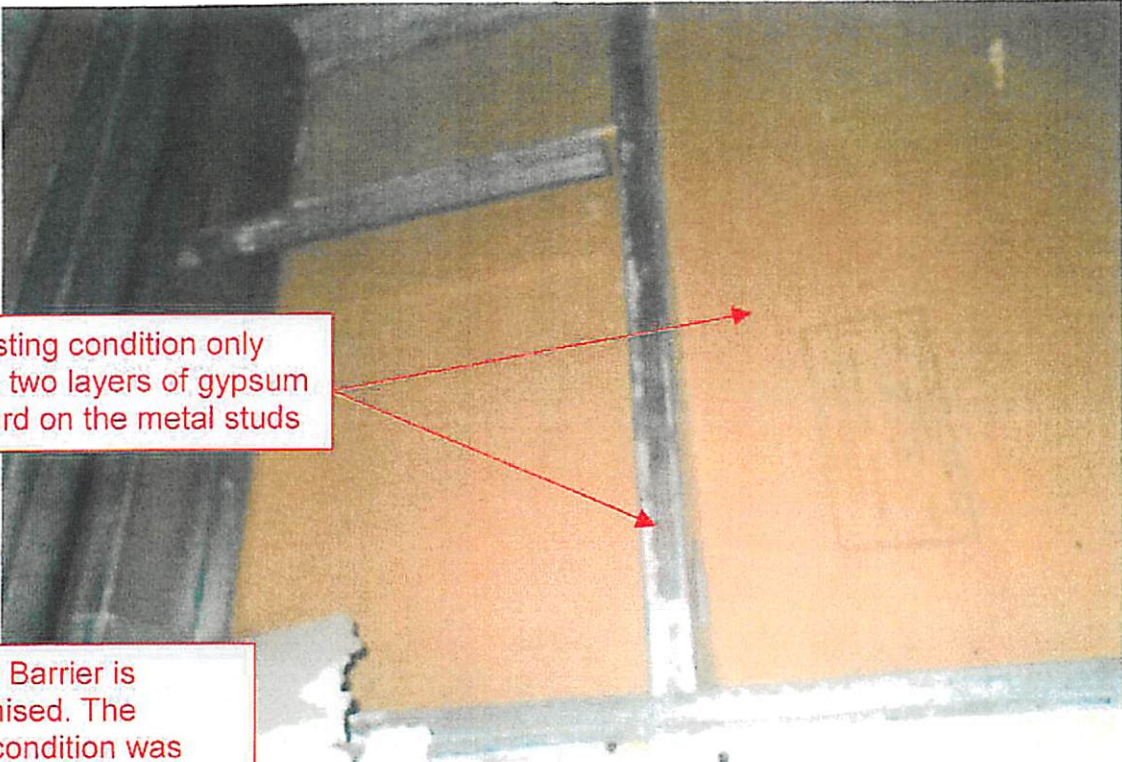
Additional Construction Days:	3	Total Proposed Cost:	\$ 5,769
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Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

Approved by Owner: _____ Date: _____

2-12

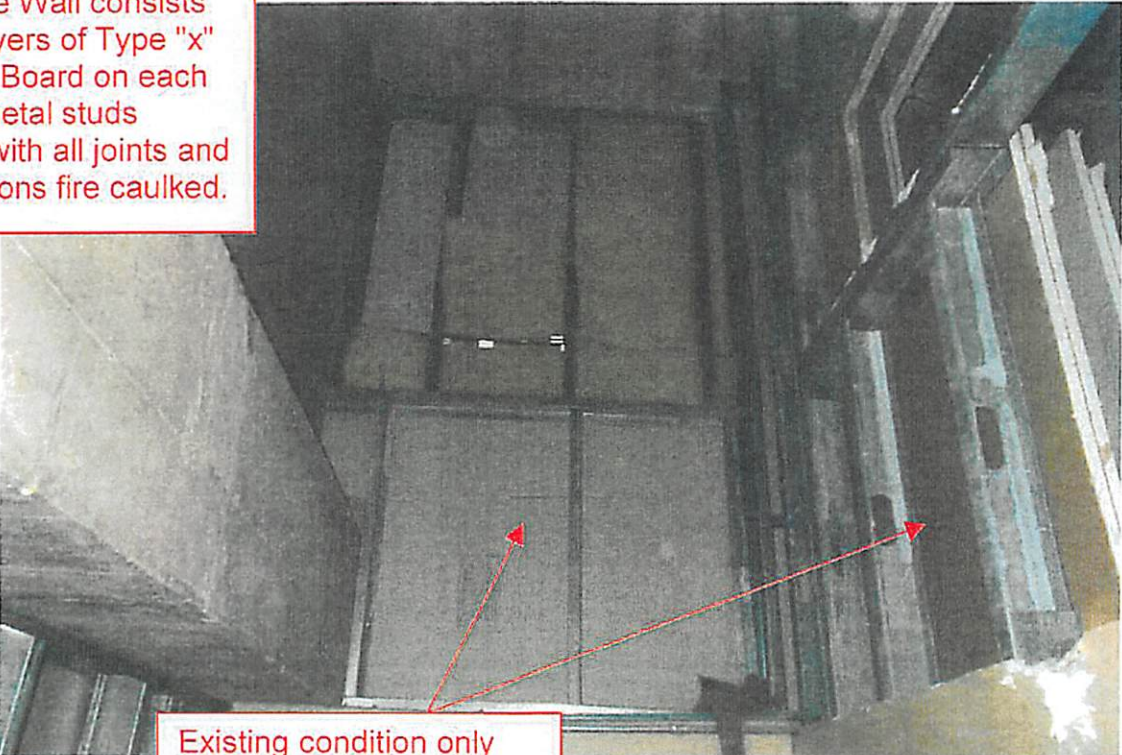


Existing condition only
has two layers of gypsum
board on the metal studs

This photograph shows a close-up of a wall joint. Two layers of orange-colored gypsum board are visible, mounted on vertical metal studs. Red arrows point from the text box to the joints between the board layers.

2-HR fire Barrier is
compromised. The
existing condition was
found incomplete.

2-HR Fire Wall consists
of two layers of Type "x"
Gypsum Board on each
side of metal studs
framing with all joints and
penetrations fire caulked.



Existing condition only
has two layers of gypsum
board on the metal studs

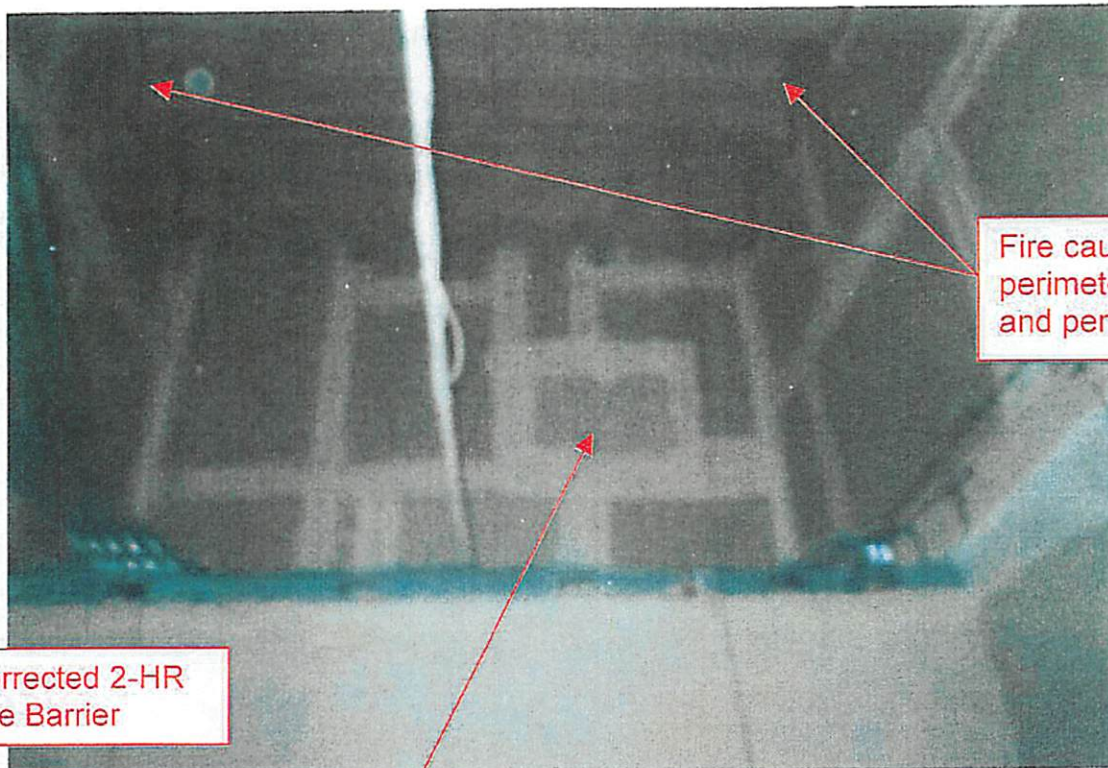
This photograph shows a wider view of a wall interior. Two layers of grey-colored gypsum board are visible, mounted on vertical metal studs. Red arrows point from the text box to the joints between the board layers.

Existing condition only
has two layers of gypsum
board on the metal studs



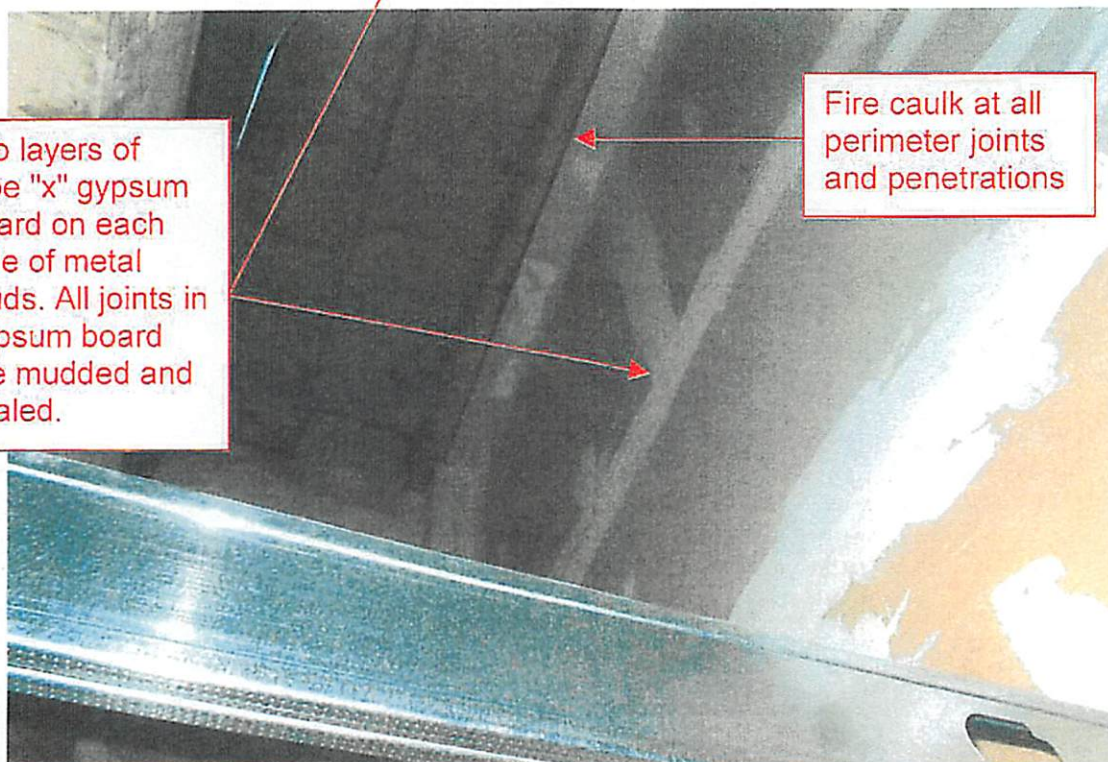
2-HR fire Barrier is
compromised. The
existing condition was
found incomplete.

2-HR Fire Wall consists
of two layers of Type "x"
Gypsum Board on each
side of metal studs
framing with all joints and
penetrations fire caulked.



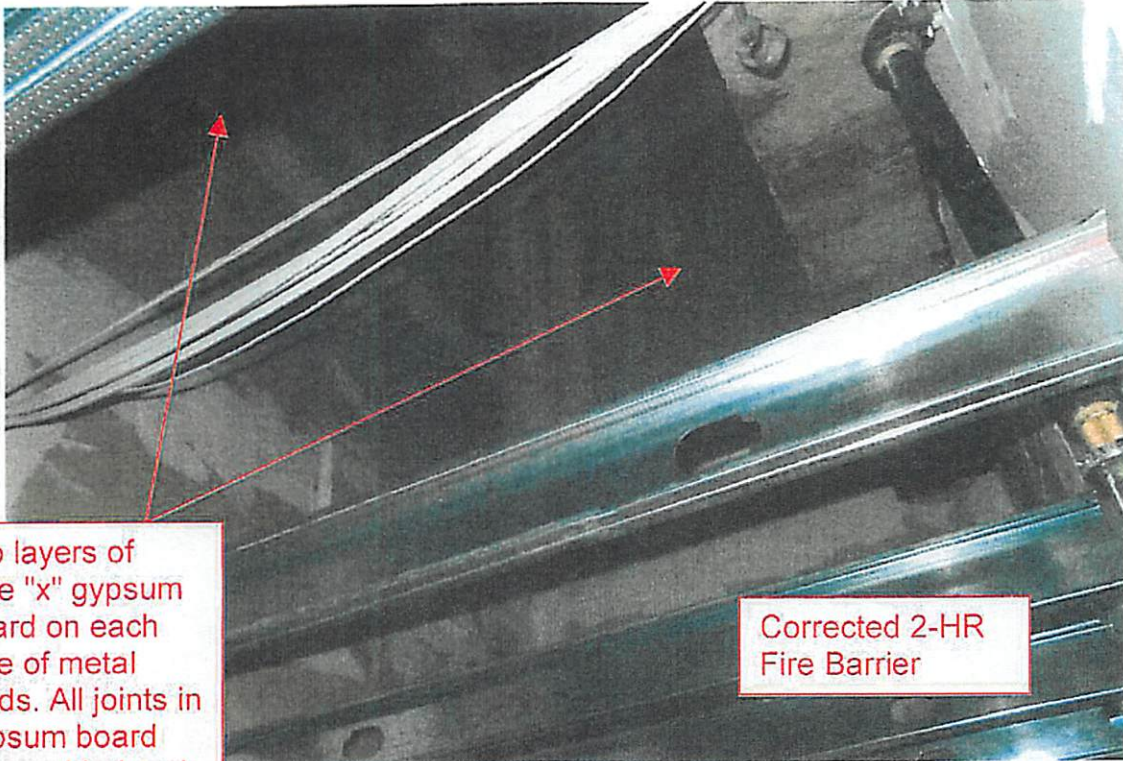
Fire caulk at all
perimeter joints
and penetrations

Corrected 2-HR
Fire Barrier



Fire caulk at all
perimeter joints
and penetrations

two layers of
type "x" gypsum
board on each
side of metal
studs. All joints in
gypsum board
are mudded and
sealed.



two layers of
type "x" gypsum
board on each
side of metal
studs. All joints in
gypsum board
are mudded and
sealed.

Corrected 2-HR
Fire Barrier



PCO # 17

Proposed Change Order # 17

Russell Construction of Alabama

1616 Mt Meigs Rd.
Montgomery, AL 36106
334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	16-Jan-15
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Change Description					
Alter Doors 375 E & W + modify existing walls to 1 HR assembly					
Item #	Description	Qty	Unit	Cost	Total
	Pick-up and re-deliver frames	1	LS	225	225
	Cut down frames, weld and re-paint	Incl			
	New doors units	1	LS	920	920
	Demolition, add for 1 hr & reassemble ceiling	1	LS	1,882	1,882
					-
					-
					-
					-
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.00	EA	100	-
	Supervision	0.00	DAY	250	-
	Project mgt.	0.00	DAY	346	-
	Subcontract administration	0.25	DAY	220	55.00
	Safety	0.00	LS	100	-
	Dumpster	0.20	LS	350	70.00
	Warranty / Close out	0.00	LS	75	-
					-
					-
Sub-Total Cost of Construction					3,152.00
General Conditions					1,795.00
Sub-Total					4,947.00
Contractors Fee @ 15%					742.05
Subtotal Construction + Fee					5,689.05
Bond					113.78

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received
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Notes:	
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Additional Construction Days:	5	Total Proposed Cost:	\$ 5,803
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Approved by Contractor: _____ Date: _____

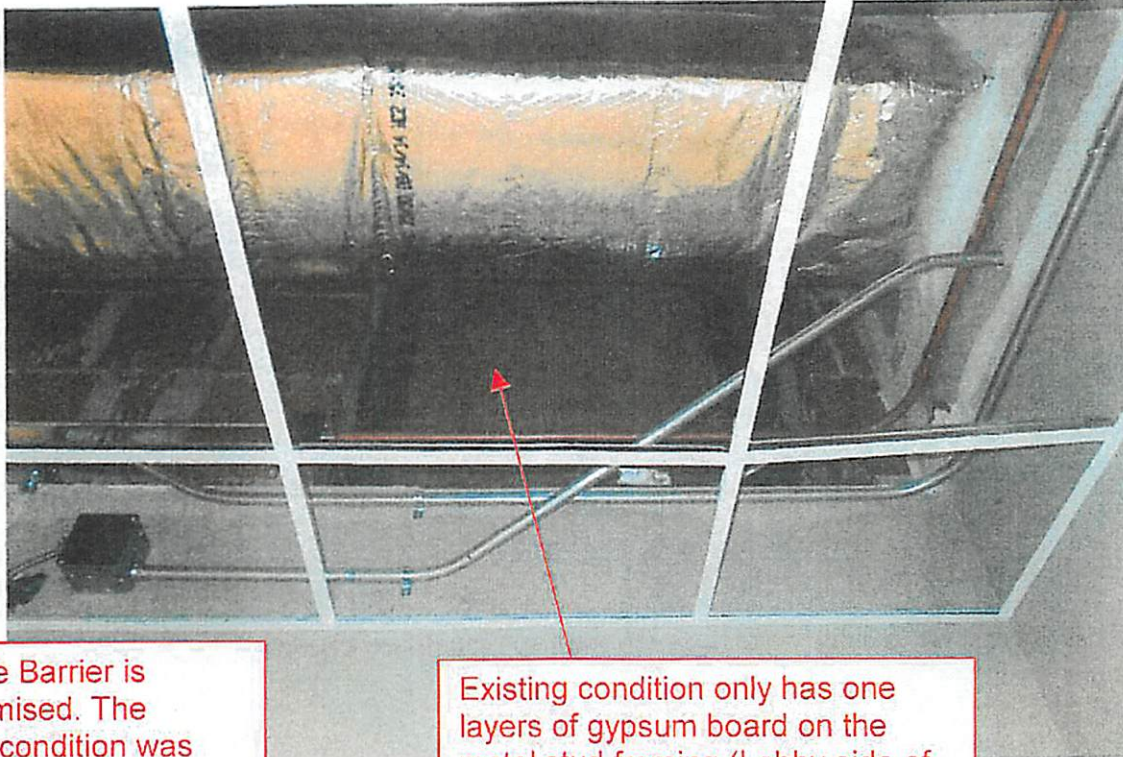
Approved by Architect: _____ Date: _____

Approved by Owner: _____ Date: _____



Modified HM frame to fit
existing marble stone
wall opening at South
Lobby (Adam's Avenue)

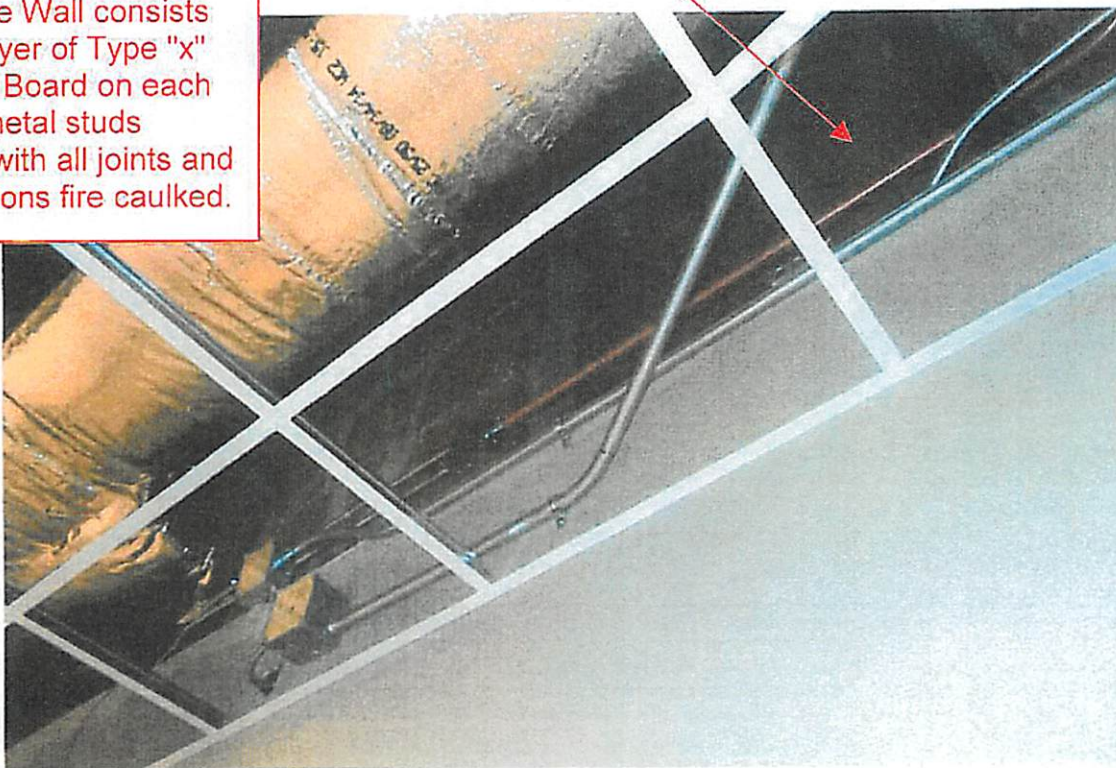


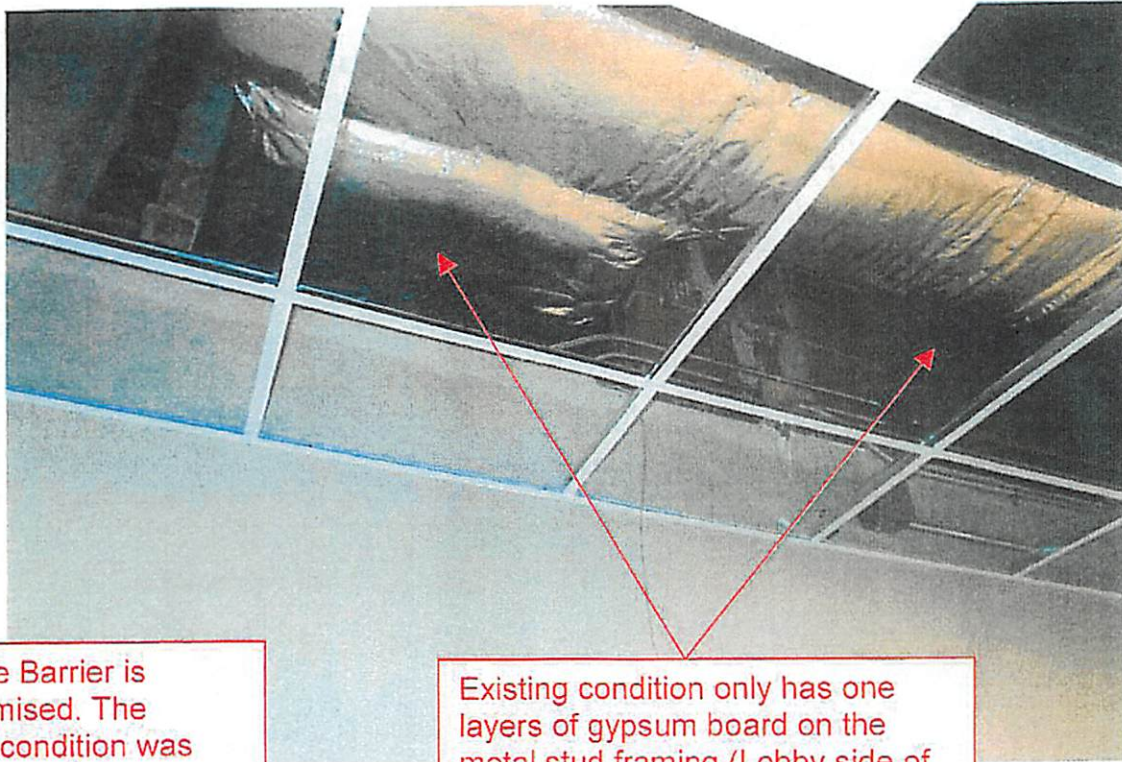


1-HR fire Barrier is compromised. The existing condition was found incomplete.

Existing condition only has one layers of gypsum board on the metal stud framing (Lobby side of wall)

1-HR Fire Wall consists of one layer of Type "x" Gypsum Board on each side of metal studs framing with all joints and penetrations fire caulked.





1-HR fire Barrier is compromised. The existing condition was found incomplete.

1-HR Fire Wall consists of one layer of Type "x" Gypsum Board on each side of metal studs framing with all joints and penetrations fire caulked.

Existing condition only has one layers of gypsum board on the metal stud framing (Lobby side of wall) Above the duct work the wall condition exists.



PCO # 18

Proposed Change Order # 18

Russell Construction of Alabama
1616 Mt Meigs Rd.
Montgomery, AL 36106
334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	26-Jan-15
-------	-----------

Change Description					
Remove and replace Doors 350 & 387B with new units + associated wall repair and wiring					
Item #	Description	Qty	Unit	Cost	Total
	Door Frames & door units*	1	LS	372	372
	Cartage	1	LS	40	40
	Re-Frame, hinge & Finish opening	1	LS	1,583	1,583
	Remove and replace access control conduit	2	EA	300	600
	Remove and replace LV security wiring **	see note			
	Sealants	10	EA	5.98	60
	Sealant labor	1	Day	222	222
	Clean-up	4	HR	26	104
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.25	EA	100	25.00
	Supervision	0.00	DAY	250	-
	Project mgt.	0.00	DAY	346	-
	Subcontract administration	0.50	DAY	220	110.00
	Safety	0.00	LS	100	-
	Dumpster	0.30	LS	350	105.00
	Warranty / Close out	0.00	LS	75	-
					-
					-
Sub-Total Cost of Construction					3,220.80
General Conditions					N/A
Sub-Total					3,220.80
Contractors Fee @ 15%					483.12
Subtotal Construction + Fee					3,703.92
Bond					74.08

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received

Notes:	* Material is door frames only, doors marks 375 E & W will be used at these locations. ** Security wiring by the Owners contractor.
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Additional Construction Days:	0	Total Proposed Cost:	\$ 3,778
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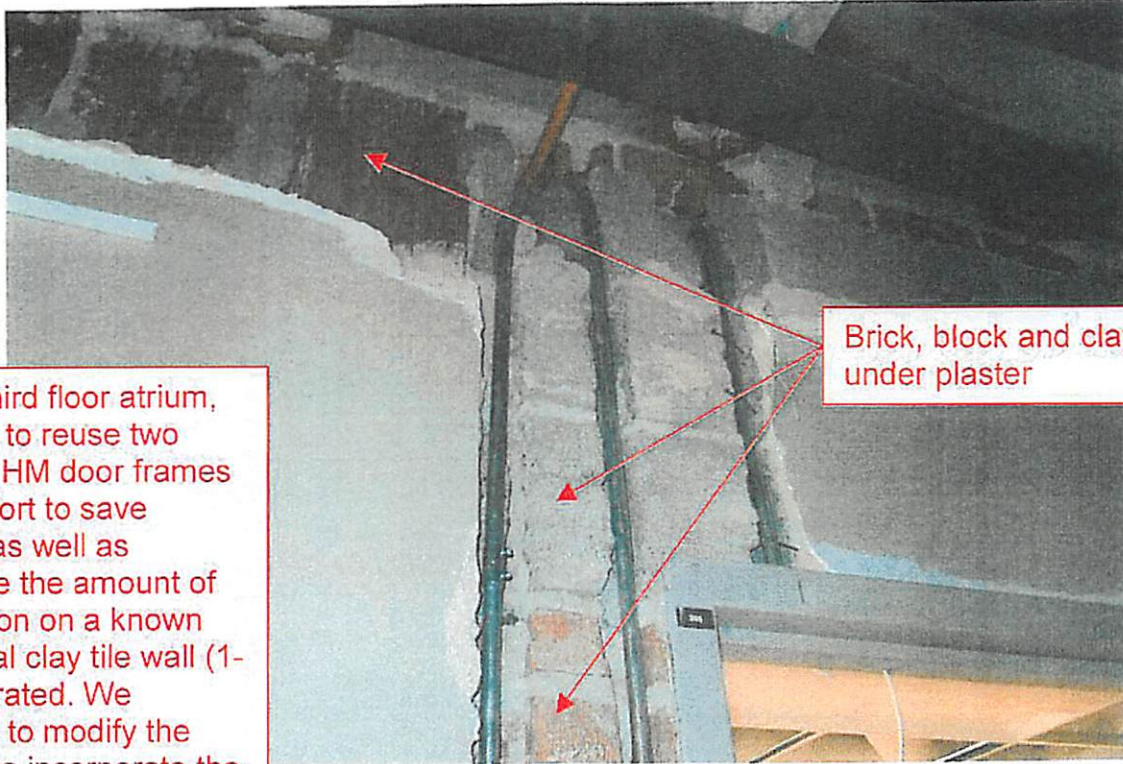
Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

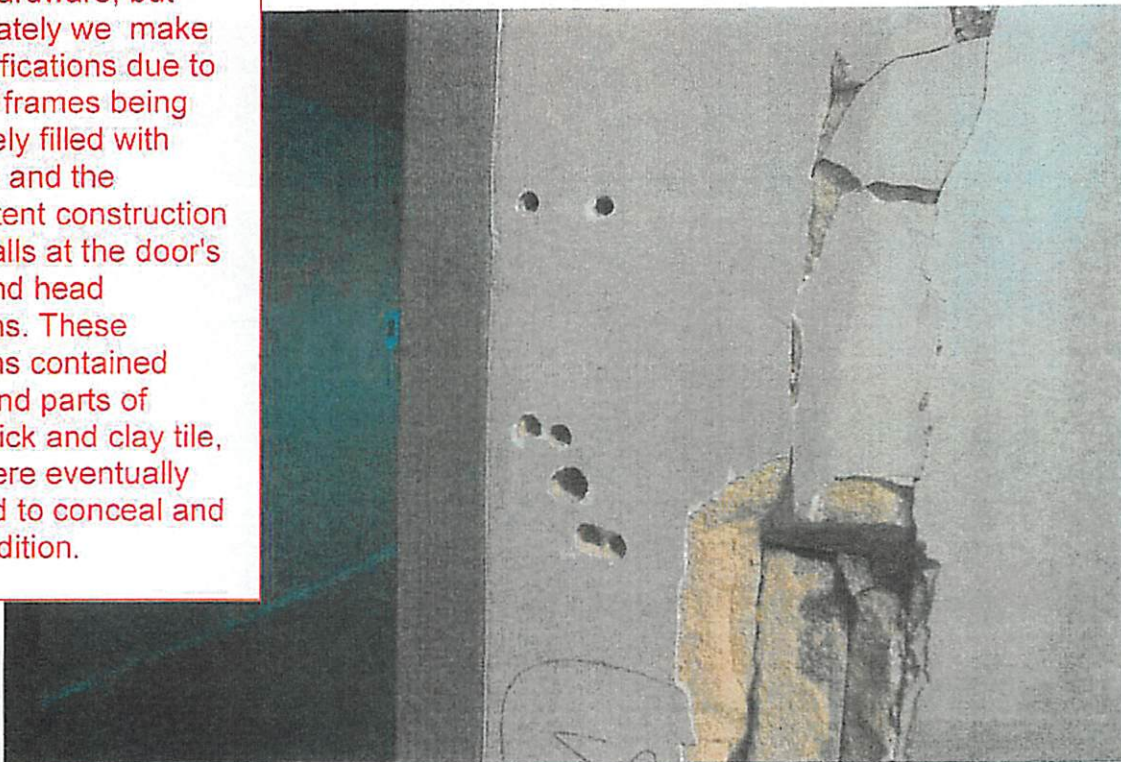
Approved by Owner: _____ Date: _____

2-21

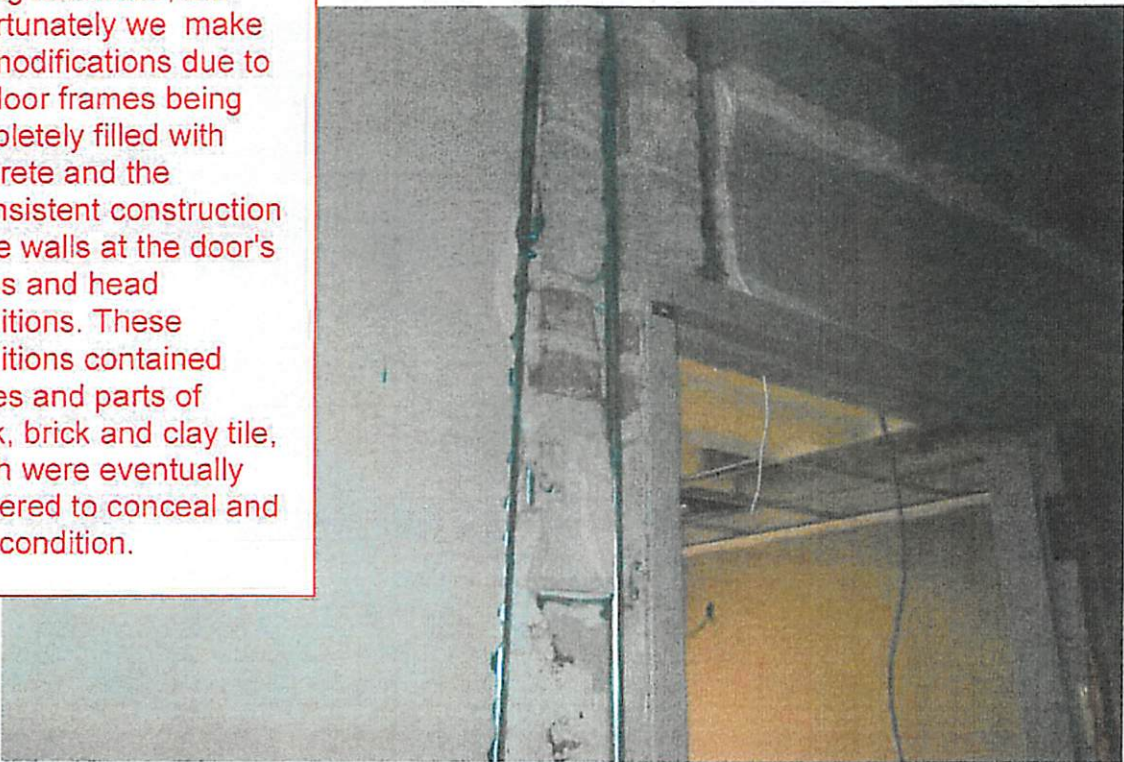
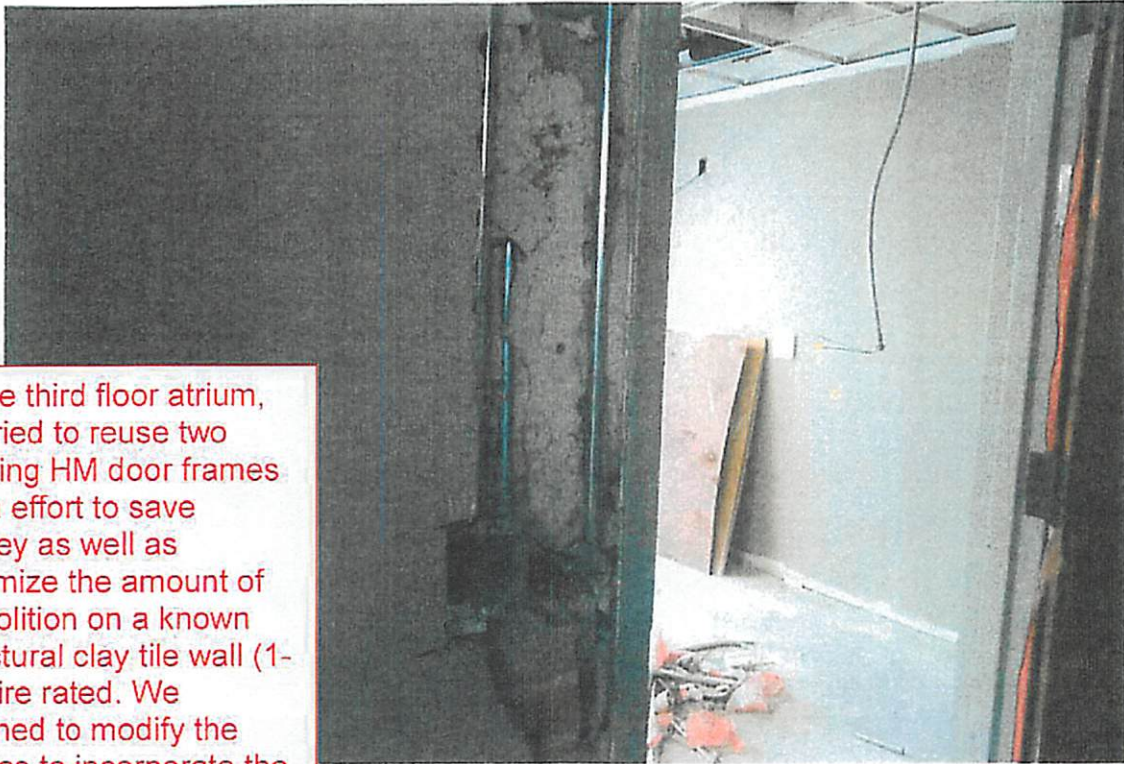
At the third floor atrium, we tried to reuse two existing HM door frames in an effort to save money as well as minimize the amount of demolition on a known structural clay tile wall (1-HR fire rated). We planned to modify the frames to incorporate the new security devices and exiting hardware, but unfortunately we make the modifications due to the door frames being completely filled with concrete and the inconsistent construction of the walls at the door's jambs and head conditions. These conditions contained pieces and parts of block, brick and clay tile, which were eventually plastered to conceal and built condition.



Brick, block and clay tile under plaster



At the third floor atrium, we tried to reuse two existing HM door frames in an effort to save money as well as minimize the amount of demolition on a known structural clay tile wall (1-HR fire rated). We planned to modify the frames to incorporate the new security devices and exiting hardware, but unfortunately we make the modifications due to the door frames being completely filled with concrete and the inconsistent construction of the walls at the door's jambs and head conditions. These conditions contained pieces and parts of block, brick and clay tile, which were eventually plastered to conceal and built condition.





PCO # 16 r1

Proposed Change Order # 16 r1

Russell Construction of Alabama

1616 Mt Meigs Rd.
Montgomery, AL 36106
334-215-1617 - o 334-215-1616 - f

PROJECT:	MCC Annex 1 - DA & Child Support Suites
PROJECT NO:	D22 - 1208GVC

DATE:	26-Jan-15
-------	-----------

Change Description					
	Modify pipe supports for warrantable installation				
Item #	Description	Qty	Unit	Cost	Total
	Provide pipe supports	1	LS	3,500	3,500
	Installation	Included			
	Roofing	1	LS	9,270	9,270
	Temp supports for chilled water piping				-
	Labor	8	HR	26	208
	Material	1	LS	60	60
	Delivery & cartage	1	LS	60	60
					-
	Estimating	0.00	LS	-	-
	Disposable material & small tools	0.00	EA	100	-
	Supervision	0.00	DAY	250	-
	Project mgt.	0.00	DAY	346	-
	Subcontract administration	0.33	DAY	220	72.60
	Safety	0.00	LS	100	-
	Dumpster	0.20	LS	350	70.00
	Warranty / Close out	0.00	LS	75	-
					-
Sub-Total Cost of Construction					13,240.60
General Conditions					N/A
Sub-Total					13,240.60
Contractors Fee @ 15%					1,986.09
Subtotal Construction + Fee					15,226.69
Bond					304.53

Dates:	Received	Submitted to Client	Approval Required by:	Approval Received

Notes:	material estimated at 15 ea 2 x 4 x 10 @ \$4 ea
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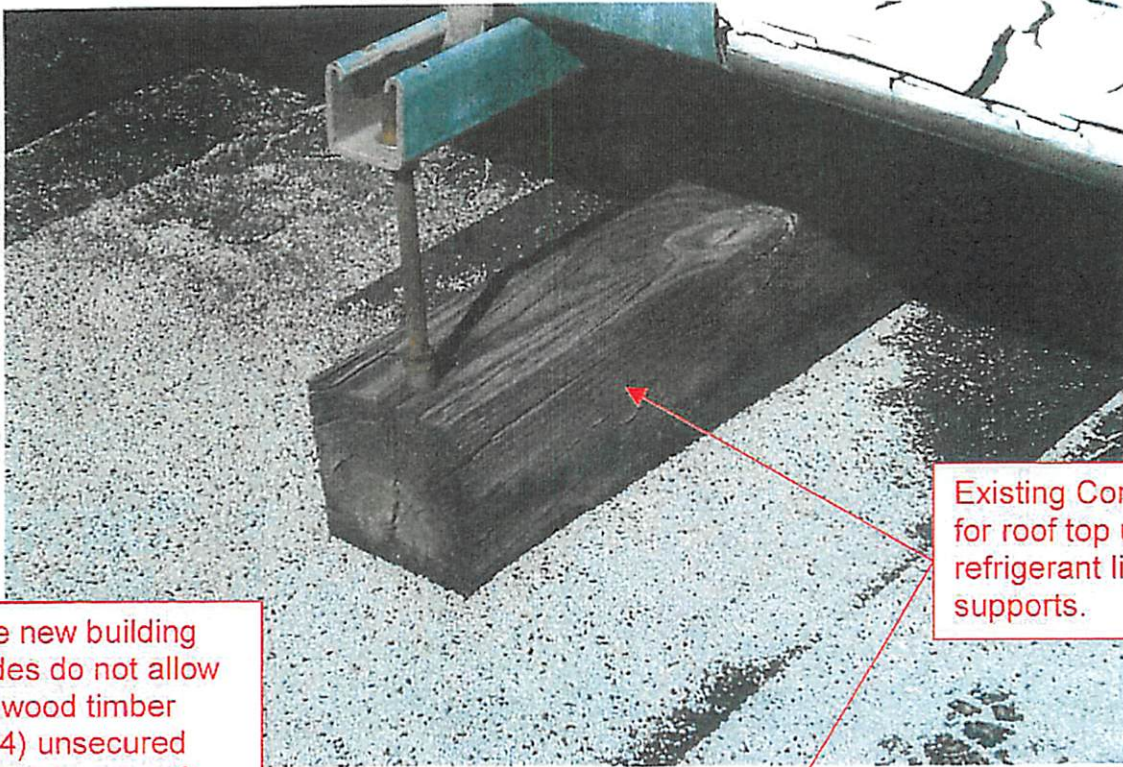
Additional Construction Days:	0	Total Proposed Cost:	\$ 15,531
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Approved by Contractor: _____ Date: _____

Approved by Architect: _____ Date: _____

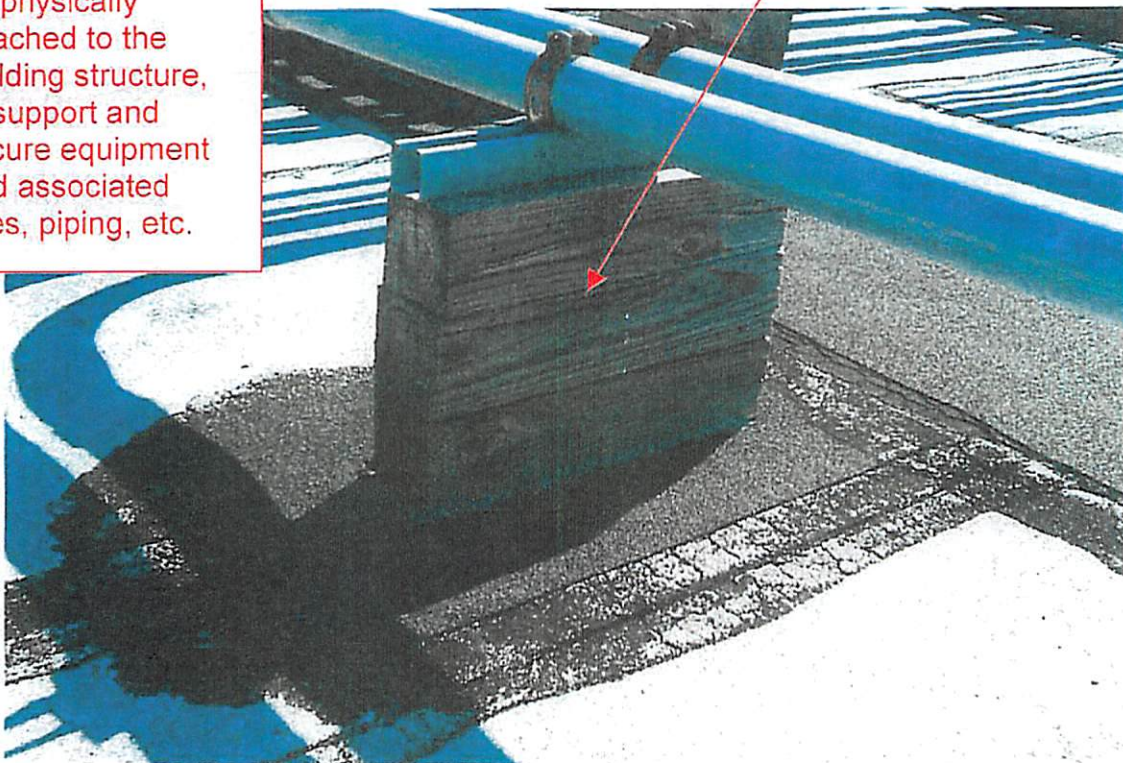
Approved by Owner: _____ Date: _____

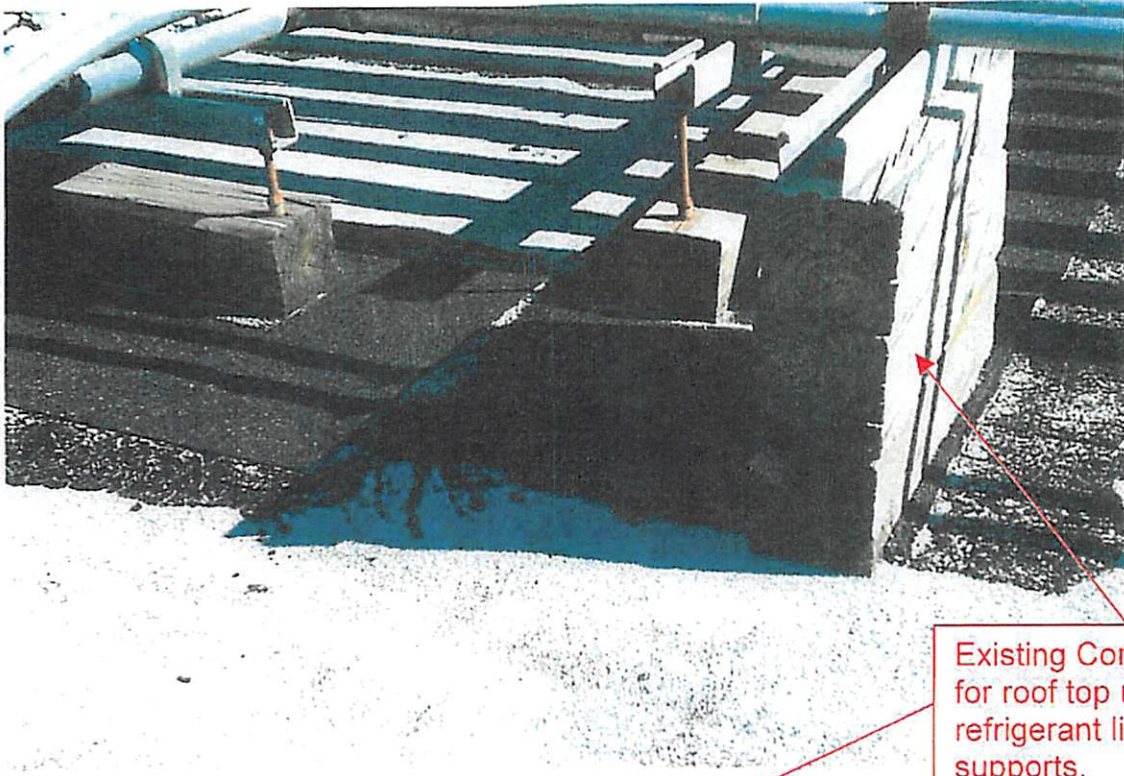
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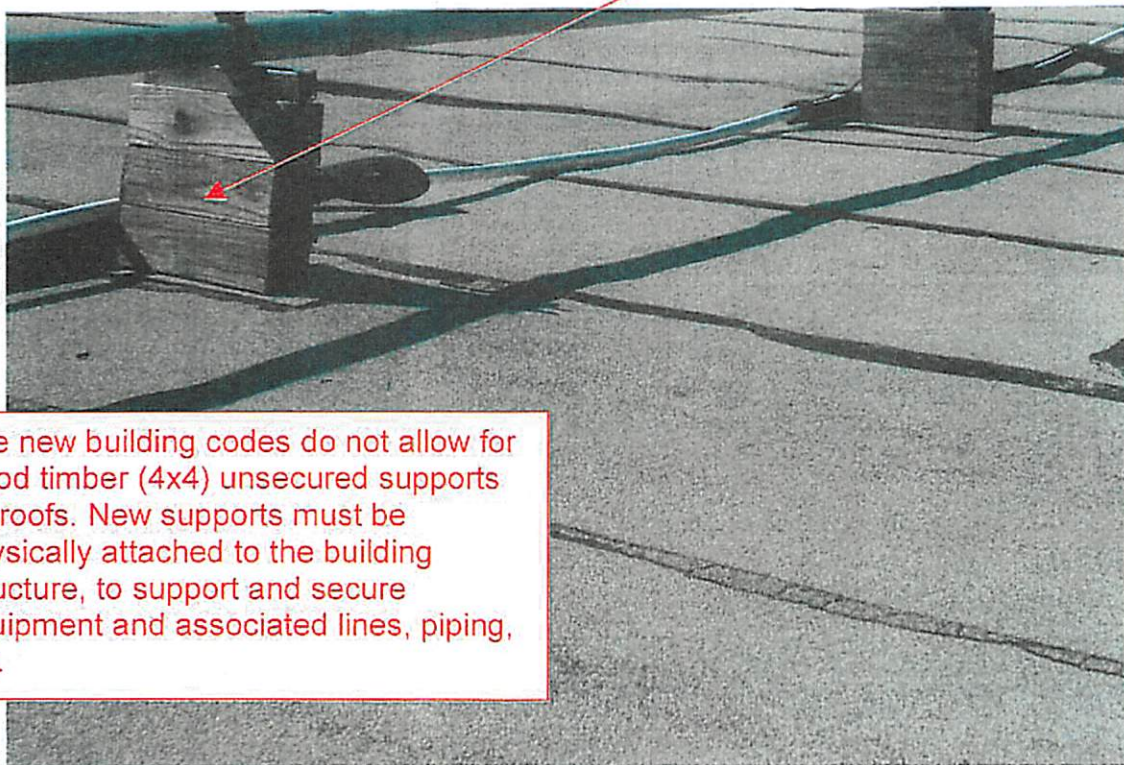
Existing Conditions
for roof top unit
refrigerant line(s)
supports.

The new building
codes do not allow
for wood timber
(4x4) unsecured
supports on roofs.
New supports must
be physically
attached to the
building structure,
to support and
secure equipment
and associated
lines, piping, etc.

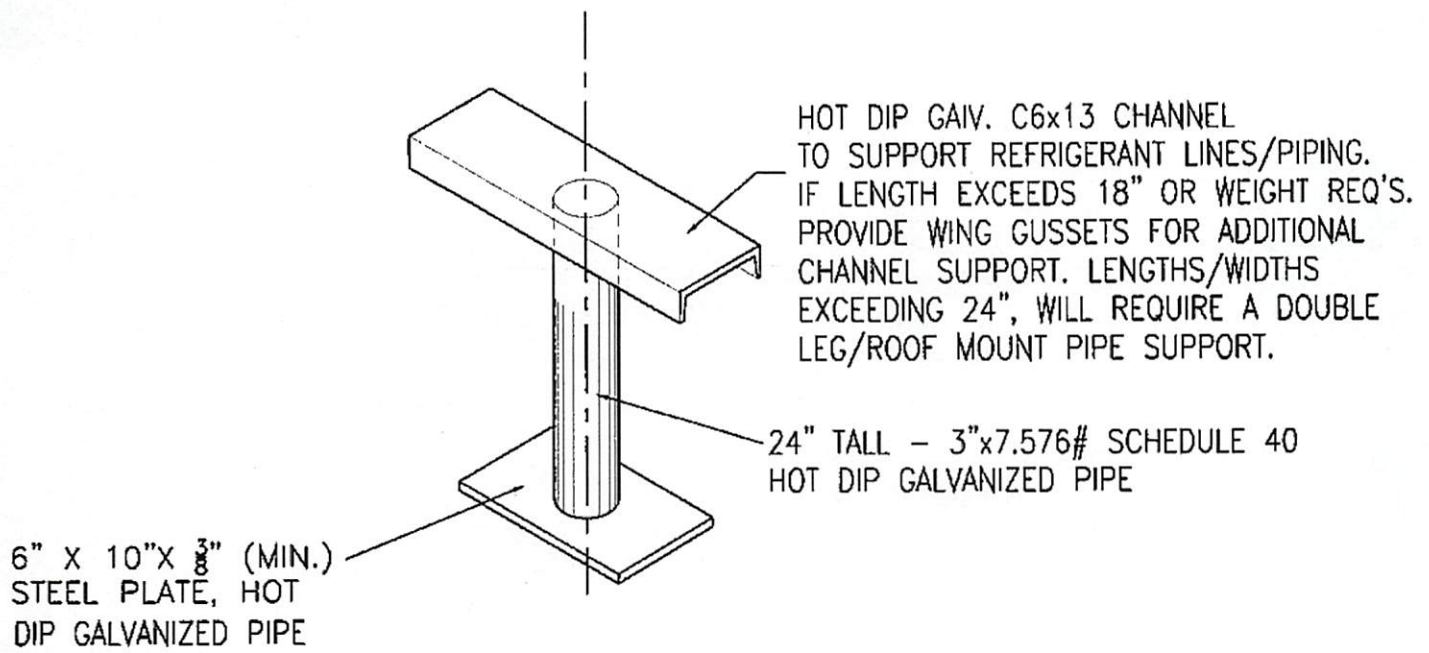




Existing Conditions
for roof top unit
refrigerant line(s)
supports.



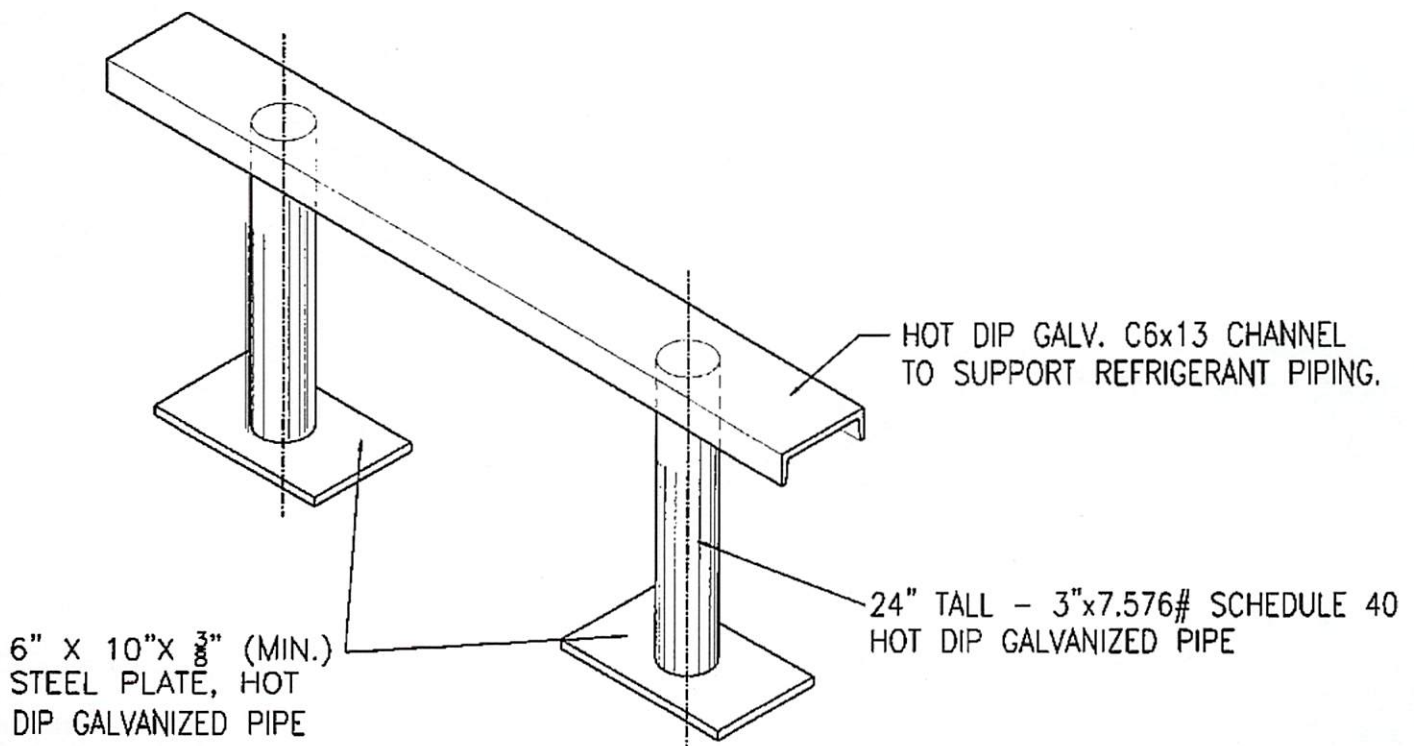
The new building codes do not allow for
wood timber (4x4) unsecured supports
on roofs. New supports must be
physically attached to the building
structure, to support and secure
equipment and associated lines, piping,
etc.



SINGLE LEG/ROOF MOUNT PIPE SUPPORT

HOT DIP FRAME
AFTER FABRICATION

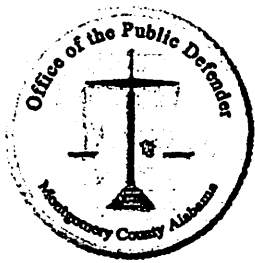
NO SCALE



DOUBLE LEG/ROOF MOUNT PIPE SUPPORT

HOT DIP FRAME
AFTER FABRICATION

NO SCALE



MEMORANDUM

To: Montgomery County Commission

From: Aylia McKee, Chief Public Defender 
Office of the Public Defender, 15th Judicial Circuit

Date: February 10, 2015

Re: Greil Mansion – Request for Commission's Approval for Change Order #1

This Memorandum serves as my request to address the Montgomery County Commission (hereinafter "Commission") on February 17, 2015. I would like to take the opportunity to bring attention to Proposed Change Order No.1 for the Greil Mansion. Additional repairs to complete the Greil Mansion/Public Defender's Office project require a change order for work totaling \$44,337. Deducted from this amount will be a \$6,000 allowance that was calculated into the original project bid.

The State of Alabama has agreed, by and through Acting Director of Finance Bill Newton, to reimburse the Commission for these repairs in the amount of \$38,337. I would request that the Commission approve Proposed Change Order No.1 and provide the financial resources totaling \$38,337.

I would also like to ask the Commission to include this matter as one of the Waived Rules Items to be considered and add it to the agenda on February 17, 2015. This will help ensure that the project's completion date is not further delayed.

Thank you in advance for your assistance.

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: 001	OWNER: ☒
Renovations & Alterations to the Montgomery County Greil Mansion for the Montgomery County Public Defenders Office	DATE: February 10, 2015	ARCHITECT: ☒
		CONTRACTOR: ☒
		FIELD: ☐
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 1208GVG	OTHER: ☐
Holley-Henley Builders, Inc. 438-A Twain Curve Montgomery, AL 36117	CONTRACT DATE: October 10, 2014 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

ADD Repairing plaster, drywall & painting.....\$38,337.00

TOTAL.....\$38,337.00

The original Contract Sum was	\$	354,585.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	354,585.00
The Contract Sum will be increased by this Change Order in the amount of	\$	38,337.00
The new Contract Sum including this Change Order will be	\$	392,922.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>PH&J Architects, Inc.</u>	<u>Holley-Henley Builders, Inc.</u>	<u>Montgomery County Commission</u>
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
<u>P.O. Box 215</u>	<u>438-A Twain Curve</u>	<u>P.O. Box 1667</u>
<u>Montgomery, AL 36101-0215</u>	<u>Montgomery, AL 36117</u>	<u>Montgomery, AL 36102</u>
ADDRESS	ADDRESS	ADDRESS
<u>BY (Signature)</u>	<u>BY (Signature)</u>	<u>BY (Signature)</u>
<u>Patrick Addison</u>	<u>Hoyt Henley Jr., Vice President</u>	<u>Elton Dean, Sr. Chairman</u>
<i>(Typed name)</i>	<i>(Typed name)</i>	<i>(Typed name)</i>
<u>DATE</u>	<u>DATE</u>	<u>DATE</u>

CHANGE ORDER NUMBER ONE SUMMARY SHEET
Renovations and Alterations to the Montgomery County Griel Building
for the Montgomery County Public Defenders Office

PH&J #1208-GVG

<u>ITEM</u>	<u>RFP #</u>	<u>DESCRIPTION</u>	<u>COST</u>	<u>DAYS</u>
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A	1	Repairing Plaster, Drywall and Painting	\$38,337.00	0
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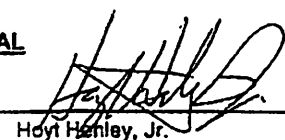
TOTALS			\$38,337.00	0
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RFP = Request for Proposal Number

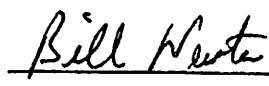
HOLLEY-HENLEY BUILDERS, INC.P.O. DRAWER 210097
MONTGOMERY, AL 36121-0097Phone: 334-272-2988
Fax: 334-270.0391

TITLE: Proposed Change Order

PROJECT: GREIL
GRIEL MANSION RENOVATION**PROPOSED CHANGE ORDER**
NO. 1
DATE: 01/15/2015**TO:** Attn: Steven Hall
P H & J ARCHITECTS
P.O. BOX 215
MONTGOMERY, AL 36101**SUBMITTED:**
COMPLETED:
REQUIRED:

DESCRIPTION**REPAIRING PLASTER AND DRYWALL:****ITEM 1: PLASTER REPAIR-
PATCHING WHERE DRENCHING WAS REQUIRED FOR ELECTRICAL. SKIM COAT FROM
CORNER TO CORNER PREPING FOR PAINT.****BASEMENT FLOOR 17.78 SY
FIRST FLOOR 12.89 SY
SECOND FLOOR 72.33 SY
TOTAL: 103.00 SY 103.60 SY @ \$270.00 SY= \$27,810.00****ITEM 2: DRYWALL REPAIR-
PATCHING WITH DRYWALL, TAPE, DRYWALL MUD FOR DRENCHING FOR ELECTRICAL.
PREPING FOR PAINT****BASEMENT FLOOR: 507.00 SF
FIRST FLOOR- 116.00 SF
SECOND FLOOR- 136.00 SF
TOTAL: \$759.00 759.00 SF @ \$14.00 SF= \$10,626.00****ITEM 3: PAINT EXTRA PATCHING
1686 SF @ \$3.50 SF= \$5,901.00****TOTAL OF ITEM 1 \$27,810.00
TOTAL OF ITEM 2 \$10,626.00
TOTAL OF ITEM 3 \$ 5,901.00
TOTAL: \$44,337.00****ALLOWANCE FOR PLASTER REPAIR-DEDUCT \$6,000.00
TOTAL: \$38,337.00****APPROVAL**By: 

Hoyt Henley, Jr.

Date: 1-28-15By: Date: 2/6/15

HOLLEY-HENLEY BUILDERS, INC.

P.O. DRAWER 210097
MONTGOMERY, AL 36121-0097

Phone: 334-272-2988
Fax: 334-270.0391

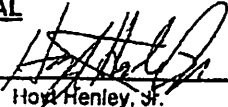
TITLE: Proposed Change Order
PROJECT: GREIL
GRIEL MANSION RENOVATION

PROPOSED CHANGE ORDER**NO. 1****DATE:** 01/15/2015

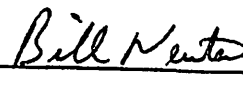
TO: Attn: Steven Hall
P H & J ARCHITECTS
P.O. BOX 215
MONTGOMERY, AL 36101

SUBMITTED:
COMPLETED:
REQUIRED:

Item Total:	\$0.00
Total:	\$38,337.00
Total:	\$38,337.00

APPROVALBy: 

Hoyt Henley, Jr.

Date: 1-28-15By: Date: 2/6/15



architects inc.

Founded 1957 • Pearson, Humphries & Jones Architects

807 SOUTH MCDONOUGH STREET • MONTGOMERY, AL 36104-5080 POST OFFICE BOX 215-36101
Tel 334/265-8781 / Fax 334/265-9208 • Email: phjarch@bellsouth.net • Website: www.phjarchitects.com

Renis O. Jones, Jr., FAIA
Harrell G. Gandy, AIA

J. Roland Pond, AIA
Renis O. Jones, III, AIA

E. Griffin Harris, AIA
Patrick T. Addison, AIA

Saturday, February 10, 2015

Mr. Donnie Mims, Administrator
Montgomery County Commission
Post office Box 1667
Montgomery, Alabama 36102-1667

Re: Montgomery County Griel Building
Renovations for the Montgomery County Public Defenders Office

PH&J Project # 1208-GVG

Dear Mr. Mims,

Attached is the Change Order items that are ready to be presented to the Commission on Tuesday, February 17, 2015 for approval on the above-mentioned project.

If you, Florence Cauthen or Tammy Nix have any questions about any of these items, please call.

Sincerely,

Patrick T. Addison, AIA

Cc: Griff Harris, File



AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: 002	OWNER: ☒
Renovations & Alterations to the Montgomery County Greil Mansion for the Montgomery County Public Defenders Office	DATE: February 10, 2015	ARCHITECT: ☒
		CONTRACTOR: ☒
		FIELD: ☐
		OTHER: ☐
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 1208GVC	
Holley-Henley Builders, Inc.	CONTRACT DATE: October 10, 2014	
438-A Twain Curve	CONTRACT FOR: General Construction	
Montgomery, AL 36117		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

ADD Re-support balcony floor.....\$2,095.00

TOTAL.....\$2,095.00

The original Contract Sum was	\$	354,585.00
The net change by previously authorized Change Orders	\$	38,337.00
The Contract Sum prior to this Change Order was	\$	392,922.00
The Contract Sum will be increased by this Change Order in the amount of	\$	2,095.00
The new Contract Sum including this Change Order will be	\$	395,017.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

PH&J Architects, Inc.	Holley-Henley Builders, Inc.	Montgomery County Commission
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
P.O. Box 215	438-A Twain Curve	P.O. Box 1667
Montgomery, AL 36101-0215	Montgomery, AL 36117	Montgomery, AL 36102
ADDRESS	ADDRESS	ADDRESS
BY (Signature)	BY (Signature)	BY (Signature)
Patrick Addison	Hoyt Henley Jr., Vice President	Elton Dean, Sr. Chairman
(Typed name)	(Typed name)	(Typed name)
DATE	DATE	DATE

CHANGE ORDER NUMBER TWO SUMMARY SHEET
Renovations and Alterations to the Montgomery County Griel Building
for the Montgomery County Public Defenders Office

PH&J #1208-GVG

<u>ITEM</u>	<u>RFP #</u>	<u>DESCRIPTION</u>	<u>COST</u>	<u>DAYS</u>
A	3	Re-support Balcony Floor	\$2,095.00	0

TOTALS

\$2,095.00 0

RFP = Request for Proposal Number

4-4

HOLLEY-HENLEY BUILDERS, INC.

P.O. DRAWER 210097
MONTGOMERY, AL 36121-0097

Phone: 334-272-2988
Fax: 334-270.0391

TITLE: Proposed Change Order

PROJECT: GREIL
GRIEL MANSION RENOVATION

PROPOSED CHANGE ORDER
NO. 3
DATE: 01/15/2015

TO: Attn: Steven Hall
P H & J ARCHITECTS
P.O. BOX 215
MONTGOMERY, AL 36101

SUBMITTED:
COMPLETED:
REQUIRED:

DESCRIPTION

RESUPPORT BALCONY FLOOR @ GRIEL MANSION APPROXIMATELY 120 SF

4 SHEETS OF 3/4" SUBFLOOR @ \$31.00= \$124.00

20 2X6X10 @ \$4.50= \$90.00

2-TUBS ADHESIVE @ \$4.00= \$8.00

1-FRAMING NAILS @ \$50.00= \$50.00

54 MAN HOURS @ \$25.00 FOR DEMO & REPAIRS= \$1,350.00

DUMPSTER= \$200.00

SUBTOTAL: \$1,822.00

15% OVERHEAD & PROFIT= \$273.00

TOTAL: \$2,095.00

Item Total:	\$0.00
Total:	\$2,095.00
Total:	\$2,095.00

APPROVAL

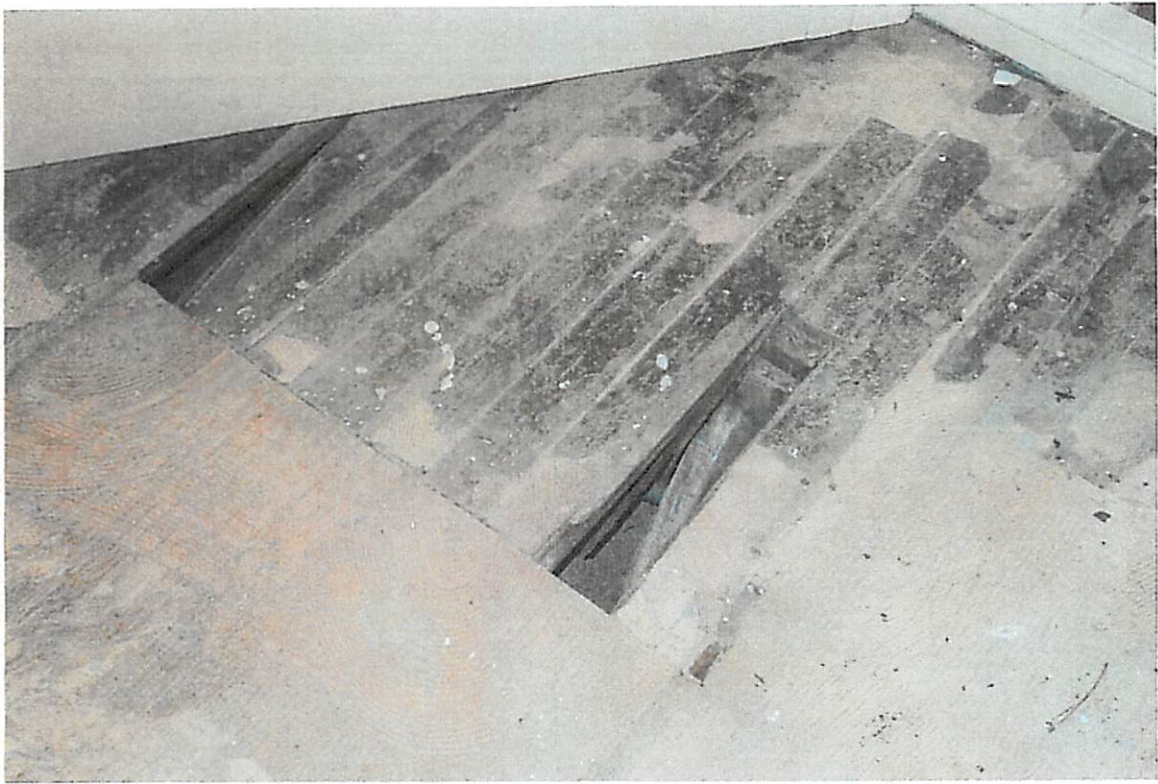
By: 

Hoyt Henley, Jr.

Date: 1-15-15

By: _____

Date: _____







ALABAMA STATE UNIVERSITY

MONTGOMERY, ALABAMA 36101 • 334 / 229-4200

OFFICE OF THE PRESIDENT

Wednesday, February 11, 2015

Chairman Elton N. Dean, Sr.
Montgomery County Commission
P.O. Box 1667
101 South Lawrence Street
Montgomery, AL 36102

Dear Chairman Dean:

For ten consecutive years, Alabama State University has hosted the Alabama High School Athletics Association (AHSAA) annual Basketball Tournament. This exciting event brings area high school teams, 24 boys' teams and 24 girls' teams, to compete for bids to the state finals in Birmingham. This year's tournament will be held during the week of Feb. 11-19.

The tournament also is a fan favorite, drawing hundreds of spectators to ASU's Dunn-Oliver Acadome over an eight-day period, many of whom take advantage of the excellent restaurants, hotels and attractions that Montgomery has to offer. It's a great opportunity to showcase ASU and Montgomery.

Alabama State University invests significant financial resources, facilities and staff to ensure that each tournament is a successful engagement opportunity for the participating teams.

Because of the impact of the tournament on our community and the River Region, we feel that the event provides a tremendous opportunity for partnerships. Please consider partnering with ASU in providing financial support to ensure another successful AHSAA Tournament.

You may contact Jennifer Anderson in the ASU Office of Development by email at janderson@alasu.edu or by calling 334-229-4431 to process your financial contribution.

As always, thank you for your leadership and service to our community.

Sincerely,

Dr. Gwendolyn E. Boyd
President, Alabama State University

MONTGOMERY COUNTY COMMISSION
BUDGET CHANGE REQUEST
 REQUEST NUMBER 11

DEPARTMENT: County Comm Appropriati REVIEWED: S. Thomas 2/18/2014
 DATE: 2/18/2014 Finance Director
 REQUESTED BY: Donald L. Mims APPROVED: *D L Mims* 2/24/14 Date
 Elected Official/Dept. Head Administrator

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
Montgomery Area Chamber of Commerce	001-59320.483	358,507	10,000	368,507
Fund Balance	001.35900		-10,000	
TOTAL		358,507	0	368,507

JUSTIFICATION:

To provide funding to the Chamber of Commerce for the Regional High School Basketball Tournament to be held at Alabama State University.



E. Baxter Morris
President

MONTGOMERY AREA MENTAL HEALTH AUTHORITY
2140 UPPER WETUMPKA ROAD, P.O. BOX 3223
MONTGOMERY, ALABAMA 36107

(334) 279-7830
mamha@mamha.org

SERVING MONTGOMERY, ELMORE,
AUTAUGA AND LOWNDES COUNTIES

Henry E. Parker
Executive Director

January 30, 2015

Mr. Donald L. Mims
County Administrator
Montgomery County Commission
P.O. Box 1667
Montgomery, AL 36102-1667

Dear Mr. Mims:

This letter comes to you regarding an appointment to the Board of Directors of the Montgomery Area Mental Health Authority, Inc.

Rev. Albert Perkins, III 425 North Moya Drive, Montgomery, AL 36109 serves on the Board as appointed by the Montgomery County Commission. His term expired March 31, 2015.

Rev. Perkins has been an outstanding Board member with an excellent attendance record. He has expressed a willingness to be reappointed. The Montgomery County Commission will need to reappoint Rev. Perkins or another Board member to the Authority Board for a six year term expiring March 31, 2021.

I appreciate the consideration of the Montgomery County Commission. If I can ever be of assistance to you, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "Henry E. Parker". The signature is fluid and cursive, written over a white background.

Henry E. Parker
Executive Director
Montgomery Area Mental Health Authority, Inc.

Updated 10/2013

Montgomery Area Mental Health Authority

Members:

Term Expires:

* Rev. Albert Perkins, III
Montgomery, AL

4/1/2015

Arica Smith
Montgomery, AL

4/1/2019

Barbara W. Kornegay
Montgomery, AL

4/1/2017

Mr. Henry E. Parker, Executive Director
Montgomery Area Mental Health Authority
Montgomery, AL

Term: 6 years

2015 FEB 11 10 11 AM

January 28, 2015

Montgomery County Commission
ATTN: Donald L. Mims
P.O. Box 1667
Montgomery, AL 36102-1667

Dear Mr. Mims,

I am writing to inform the Commission of the death of our beloved friend and neighbor L.E. Ward. We would like to appoint William (Bill) Huneycutt to finish the term of Mr. Ward for the Pintlala Water and Fire Protection Authority.

The current address for Bill Huneycutt is:
19675 U.S. Highway 31
Letohatchee, AL 36043
Phone: 284-1485

Thank you for your help in this matter. If I can be of any assistance, please feel free to call me at (334)-281-4284.

Sincerely,



CECIL BRENDLE

CGB/fp

Pintlala Water & Fire Protection Authority

Members:

Term Expires:

L. E. Ward
Hope Hull, AL

3/1/2017

Cecil Brendle
Hope Hull, AL

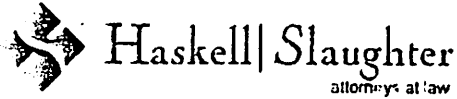
3/1/2019

Wayne G. Hatcher
Hope Hull, AL

3/1/2015

Cc: Chairman (Brendle)
Maintenance: Fran Pugh, 288-5054)

Term: 6 years



Haskell Slaughter & Gallion, LLC

3 Commerce Street

Suite 1200

Montgomery, Alabama 36104

T 334 265 8573 | F 334 264 7945

MEMORANDUM

TTC

ATTORNEY/CLIENT PRIVILEGED

TO: Donnie Mims
FROM: Tommy Gallion
DATE: January 28, 2015
RE: Claim of Dana Shannon for Kimora Brenson

I am in receipt of your January 27, 2015 memo regarding a claim filed by Patrick G. Montgomery on behalf of Dana Shannon for minor Kimora Brenson. I have reviewed the Notice of Claim. Based on the information that I reviewed, it is my legal opinion that this accident is not the responsibility of Montgomery County.

It is my recommendation that this claim be recognized and denied at the next commission meeting.

50051-317

ELTON N. DEAN, SR.
CHAIRMAN

DANIEL HARRIS, JR.
VICE CHAIRMAN

ANDREW D. HALL
RONDA M. WALKER
JILES WILLIAMS, JR.

A COUNTY OLDER THAN THE STATE

MONTGOMERY COUNTY COMMISSION
P.O. BOX 1667
MONTGOMERY, ALABAMA 36102-1667

ESTABLISHED 1816

DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
FLORENCE M. CAUTHEN
DEPUTY ADMINISTRATOR
(334) 832-1210
FAX (334) 832-2533
TDD (334) 265-3568
www.mc-ala.org

January 27, 2015

MEMORANDUM

TO: Thomas Gallion, III
County Attorney

FROM: Donald L. Mims *plm*
County Administrator

RE: Dana Shannon for Kimora Brenson

Attached is a Notice of Claim submitted by Patrick G. Montgomery Attorney at Law for Claimant at Alexander Shunnarah Gulf Coast, LLP on behalf of their client, Dana Shannon regarding Kimora Brenson. We received this letter in our office on January 26, 2015.

Please review this letter and take appropriate action as to its validity against the Montgomery County Commission.

A recommendation to the County Commission to recognize and deny this claim is appreciated by February 4, 2015.

Thank you for your assistance in this matter.

/tlm

Attachment



Alexander Shunnarah

GULF COAST, LLP

January 22, 2015

Alexander Shunnarah*
James T. Laura, Jr.**^
Russell D. Johnson****
Damian Zimmerman**
Emily S. Fertig****
Patrick Montgomery*
Brian Connors***
Joseph Oaks*
Scott Soutullo*****x
J. Daniel Rhames*x

Montgomery County
Administrators Office
P.O. Box 1667
Montgomery, Alabama 36102

Dear Donald L. Mims- Administrator:

Please find enclosed the notice of claim of Kimora Brenson.

I have enclosed a duplicate of the first page and a self addressed, stamped envelope. Please file stamp it and return it to me.

Sincerely,

Patrick G. Montgomery
Attorney at Law

* Licensed Only in A
** Licensed in FL & A.
*** Licensed Only in FL
**** Licensed Only in N
***** Licensed in AL & N
^ Managing Partner
~ Partner
x Of Counsel

59 ST. JOSEPH STREET
MOBILE, AL 36602

P. O. BOX 1388
MOBILE, AL 36633
251-438-7400

25 E. WRIGHT STREET
PENSACOLA, FL 32501

25 E. WRIGHT STREET, SUITE 2508
PENSACOLA, FL 32501
850-542-8000

420 W. BEACH DRIVE
PANAMA CITY, FL 32401

P. O. BOX 728
PANAMA CITY, FL 32402
850-542-8000

204 COURTHOUSE ROAD, SUITE A
GULFPORT, MS 39507

P. O. BOX 6189
GULFPORT, MS 39506-6189
228-777-4117 & 601-866-6111

8-3

**KIMORA BRENSON'S NOTICE OF
CLAIM TO THE CITY OF MONTGOMERY
AND/OR MONTGOMERY COUNTY**

Pursuant to §§ 11-47-23 and 11-47-192 of the Alabama Code, Kimora Brenson, a minor, by and through her mother, Dana Shannon, submits the following Notice of Claim to the City of Montgomery and Montgomery County:

1. Kimora Brenson is a resident of Montgomery County, Alabama. She is three years old. Dana Shannon is her mother, and next of kin.

2. On September 23, 2014 at approximately 5:30 p.m., Miss Brenson was an invitee attending a football game at the football fields and parks located near Auburn University-Montgomery. While attending the football game, Miss Brenson attempted to use the restroom at one of the field houses. In doing so, she entered the facility when an improperly maintained door slammed shut on right thumb. As a result, part of her right thumb was amputated. The City of Montgomery and/or the County of Montgomery owned and operated the premises at which the events were being held. The door was improperly maintained by employees of the City of Montgomery and/or Montgomery County.

3. At all times relevant to this claim, the personnel in charge of, and control of, the facilities at which the event was held were employees or agents of the City of Montgomery and/or Montgomery County.

4. As a result of the negligent, reckless, and wanton conduct of the City of Montgomery and/or Montgomery County, Miss Brenson suffered a partially amputated right thumb. Based on currently available information, Mr. Lucas's damages include, but are not limited to, medical expenses, pain and

suffering, and permanent disability as well as disfigurement.

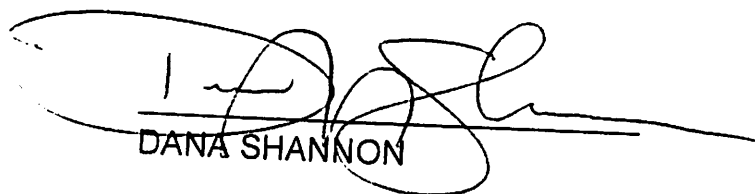
5. The medical expenses include bills from Baptist East, Children's Hospital in Birmingham, the Kirklin Clinic, amongst others, and are anticipated to exceed \$100,000. These expenses are subject to further revision.

6. Based on the foregoing, Miss Brenson demands compensation from the City of Montgomery and/or Montgomery County for the damages caused by the negligent, reckless, and wanton conduct of the City of Montgomery and/or Montgomery County and their employees and agents.

VERIFICATION

STATE OF ALABAMA }
COUNTY- MONTGOMERY }

DANA SHANNON, as mother and next of kin of Kimora Brenson, personally appeared before me, the undersigned authority in and for said state and county, and after being duly sworn, did depose and say that she has read the foregoing Notice of Claim and knows the contents thereof, and that the allegations of the Notice of Claim are true and correct to the best of his knowledge.


DANA SHANNON

Subscribed and sworn to before me
this 5 day of JANUARY, 2015.


NOTARY PUBLIC

My Commission Expires: 21 February 2018
8-5

ACAA MEMBERSHIP APPLICATION & RENEWAL FORM

For 2015 Membership Year
(January 1 - December 31, 2015)

County: Montgomery County Website: www.mc-ala.org

Address/City/Zip: P.O. Box 1667, Montgomery, AL 36102-1667

Telephone: 334-832-1210 Fax: 334-832-2533

In order to continue to receive all Association of County Administrators of Alabama (ACAA) mailings, persons must be current ACAA members. Please add the names below of all eligible members from your county, along with their titles and email addresses, who wish to join ACAA. Eligible members include county commission Administrators; Assistant Administrators; and any other persons, by whatever title designated, who performs the duties of Administrators or Assistant Administrators to the various governing bodies of the State of Alabama. Renewal of membership in ACAA for 2015 is due by November 30, 2014. Direct any questions regarding ACAA renewal to Paulette Williams at 334-263-7594.

Name: Donald L. Mims Title: County Administrator Email: donaldmims@mc-ala.org

Name: Florence M. Cauthen Title: Deputy Administrator Email: florencecauthen@mc-ala.org

Name: _____ Title: _____ Email: _____

Name: _____ Title: _____ Email: _____
(use additional paper, if needed)

Total Amount Enclosed: \$ 225.00 (\$150 Administrator + \$75 each Asst. Admin. and Others)

Payment Due Upon Receipt

Please make check **payable to ACAA** and mail to:

ACAA - P.O. Box 5040 - MONTGOMERY, AL 36103

Memo

To: Mr. Donnie Mims, Montgomery County Administrator
From: Bruce R. Howell, Juvenile Court Administrator *BRH*
Date: February 11, 2015
Re: Juvenile Detention Officer Fill Requests

We have two Juvenile Detention Officer vacancies which need to be filled. I am requesting that these be placed on the working session of the February 17th County Commission Meeting.

Thank you for your consideration!

ORIGINAL POSITION FILL REQUEST
DEPARTMENT Montgomery County Youth Facility

DEPARTMENT HEAD: Bruce R. Howell, Court Administrator

SUPERVISOR: Brandi Alexander, Detention Director

COMPLETED ACTION DATES

1. ___ dept request
2. ___ admin review
3. ___ pers dept
4. ___ cert to admin
5. ___ dept selection
6. ___ final review

1. POSITION TITLE: Juvenile Detention Officer - to replace Dale Clarke

POSITION NUMBER: 900300004

PROPOSED EFFECTIVE DATE: 3/16/2015

TYPE OF APPOINTMENT (X) Permanent () Temporary

RECRUITING

() PROMOTIONAL REGISTER () TRANSFER

(X) OPEN COMPETITIVE REGISTER () REEMPLOYMENT

PAY GRADE: PC1 (\$30,456/\$1,171.40/\$14.6425)

Bruce R. Howell

Department Head

2/11/2015
Date

2. ADMINISTRATIVE REVIEW

- () APPROVED
() DISAPPROVED

Funding Authority

3. CERTIFICATION

Promotional _____ Candidates
Open-Competitive _____ Candidates
Transfer _____ Candidates

Personnel Director

Date

4. SELECTEE:

Appointing Authority

Date

5. () Manpower data entered by _____
() Payroll entered by _____

Date _____
Date _____

POSITION FILL REQUEST

ORIGINAL

COMPLETED ACTION DATES

1. ☐ dept request
2. ☐ admin review
3. ☐ pers dept
4. ☐ cert to admin
5. ☐ dept selection
6. ☐ final review

DEPARTMENT Montgomery County Youth Facility

DEPARTMENT HEAD: Bruce R. Howell, Court Administrator

SUPERVISOR: Brandi Alexander, Detention Director

1. POSITION TITLE: Juvenile Detention Officer - to replace F. Clemons

POSITION NUMBER: 900300010

PROPOSED EFFECTIVE DATE: 3/16/2015

TYPE OF APPOINTMENT (X) Permanent () Temporary

RECRUITING

() PROMOTIONAL REGISTER () TRANSFER

(X) OPEN COMPETITIVE REGISTER () REEMPLOYMENT

PAY GRADE: PC1 (\$30,456/\$1,171.40/\$14.6425)

Bruce R. Howell

Department Head

2/11/2015
Date

2. ADMINISTRATIVE REVIEW

- () APPROVED
() DISAPPROVED

Funding Authority

3. CERTIFICATION

Promotional _____ Candidates
Open-Competitive _____ Candidates
Transfer _____ Candidates

Personnel Director

Date

4. SELECTEE:

Appointing Authority

Date

5. () Manpower data entered by _____
() Payroll entered by _____

Date _____
Date _____

**MONTGOMERY COUNTY COMMUNITY
PUNISHMENT AND CORRECTIONS AUTHORITY**
301 ADAMS AVENUE • P.O. BOX 1667
MONTGOMERY, AL 36102-1667

February 11, 2015

TO: Montgomery County Commission
CC: Donnie Mims – County Administrator
Montgomery County, Alabama

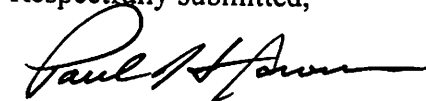
RE: Future Agenda Item - Request to Establish a New Position Description Titled –
Community Corrections Technician

Dear Commissioners:

At the behest of a number of stakeholders including the judiciary, the Community Corrections Department has been consulting with the City County Personnel Board to establish a position description for a Community Corrections worker that would provide a number of program support services with and for offenders, however, this position would not be a Community Corrections Officer. This position has the potential to reduce some personnel costs. The proposed position is referred to as a Community Corrections Technician. This position would be considered an entry level position for individuals with a college degree in a related field, but without the requisite experience required to qualify as a Community Corrections Officer. Ideally, this position would present an opportunity for this position to promote to a Community Corrections Officer after achieving sufficient practical experience working in the Technician capacity. The position description and duties have been reviewed by the City-County Personnel staff analyst and a salary range of A04 (starting salary \$27,137) is recommended. For comparison purposes, a Community Corrections Officer entry level salary is presently \$35,600.

On Tuesday, February 10, 2015, the Montgomery County Community Punishment and Corrections Authority met and unanimously approved the Position Description and recommended salary range as proposed by the City-County Personnel Board analyst. I respectfully request to brief the Commission at the next Commission information session regarding this proposed position description.

Respectfully submitted,



Paul H. Brown – Executive Director
Montgomery County Community Corrections Department

PAUL BROWN - EXECUTIVE DIRECTOR
(334) 832-7730 • FAX (334) 832-7176

JAIL/PRISON DIVERSION • DRUG COURT • COUNTY PROBATION • E.V.E.N. DOMESTIC VIOLENCE PROGRAM
GPS ELECTRONIC OFFENDER MONITORING • COMMUNITY SERVICE RESTITUTION • PRE-TRIAL RELEASE

**CITY - COUNTY OF MONTGOMERY
PERSONNEL DEPARTMENT**

PERSONNEL BOARD
JOHN L. BAKER, CHAIRMAN
BENITA FROEMMING
RANDALL B. JAMES

27 Madison Avenue
Montgomery, Alabama 36104

CARMEN DOUGLAS
PERSONNEL DIRECTOR
TELEPHONE: 334-625-2675
FAX: 334-625-2219

January 23, 2015

MEMORANDUM

TO: Paul Brown
Executive Director, MC Community Corrections Department

FROM:  Robbie Estes (2278)
Personnel Analyst

RE: Community Corrections Technician Proposed Job Description/Pay Grade

Per your request in October of 2014, the Personnel Department developed a job title and job description for a new position of "Community Corrections Technician" to support the Community Corrections Officers. A salary range of A04 (\$27,137-\$38,630) is recommended for this position. Attached is a copy of the job description.

Pending the Community Correction Board's approval, please sign and return the job description in order to have this action presented to the next County Commission and Personnel Board meetings. If you have any questions, please contact me.

COMMUNITY CORRECTIONS TECHNICIAN

FLSA: Non-Exempt
Pay Grade: A04

0357
1/23/15

NATURE OF WORK: The fundamental reason this job exists is to provide assistance and support for senior Community Corrections Staff. This position assists senior staff in identifying and monitoring offenders placed into Community Corrections programs and to secure alternative releases for all targeted populations. The essential functions are: assists the Community Correction Officer in researching possible alternative releases or dispositions of both non-adjudicated offenders and adjudicated offenders; assists and supports supervision and monitoring of Community Corrections program populations participating in community corrections programs; monitors and verifies progress of offenders; performs administrative and program support duties; prepares reports and documentation. All routine duties are performed under the guidance of senior Community Corrections Officers and the position reports directly to the Assistant Director of Community Corrections.

ESSENTIAL FUNCTIONS: The following list was developed through a job analysis; however, it is not exhaustive and other duties may be required and assigned. A person with a disability which is covered by the ADA must be able to perform the essential functions of the job unaided or with the assistance of a reasonable accommodation. The list of essential functions is to be used as a starting point to determine essential functions for a specific position at a specific location at a specific time. The ADA was intended to be applied on a case-by-case basis with the understanding that one position may differ from another similar position. The performance of "non-essential functions" is not optional for employees not covered under the ADA.

ESSENTIAL FUNCTIONS: Assists Community Corrections Officers in researching possible alternative releases, Jail/Prison Diversion, Community Service, and/or other programs/diversions including electronic monitoring using a computer and assigned database access in order to enhance the use of alternatives to incarceration for program participants.

Assists in investigating possible alternative sanctions/releases for targeted populations by working with the Courts, and Community Corrections Officers to form recommendations regarding the status and disposition of offenders.

Assists in the evaluation and determination of whether an offender/inmate meets criteria for community corrections programs.

Accesses available databases and other data/information including direct contacts with detention facility for updates on offenders.

Assists in reviewing offender/inmate files and other pertinent information/resources including Criminal Docket sheets to identify potential candidates for Community Corrections programs.

Assists the Correctional Officer in determining an inmate's financial status, position in the community, job status, etc. to aid the Community Corrections Officer in order making assessments regarding the potential for Community Corrections program placement and participation.

Assists Community Corrections Officer in constructing and preparing new case files; files and retrieves documents; prepares documents for storage, maintains current records, and maintains an organized filing system and work area.

Appears in court at hearings to provide information or testimony as required.

COMMUNITY CORRECTIONS TECHNICIAN

Page 2

Assists in the assessment of offenders for appropriate placement in order to identify participants for community service projects and makes recommendations to the court.

Assists in the identification of potential Community Service projects/partnerships.

ESSENTIAL FUNCTIONS: Assists and supports the supervision and monitoring of all Community Corrections participants in various community corrections programs using phones, hand-held portable two-way radios, court documents, county vehicles, PCs and department forms and reports; following court orders and directions from senior Community Corrections Staff in order to provide assistance in supervising offenders and managing caseloads, ensure court-ordered conditions release are complied with, and assist in referring offenders with problems including drug and alcohol abuse, financial, marriage, employer/employment issues, education, and other problems.

Performs the ARAS risk assessment/reassessment of offenders after completion of formal instruction.

Assists the Community Corrections Officer in the implementation and modification of offender case plans, including follow-up with referral assignments to community providers.

Assists the Community Corrections Officer in dealing with crisis situations concerning clients/offenders or their families.

Consults with and refers offenders to social services.

Assists with and co-facilitates educational and/or treatment groups.

Orients, instructs and informs offenders regarding the rules, regulations and purpose of various Community Corrections programs.

Administers drug tests to community corrections participants, outside agency referrals, offenders, and others referred to the Community Corrections Department.

Upon completion of instruction and orientation to lab procedures, assists and serves as back-up/substitute Drug Screen Lab technician.

Operates the drug screening instruments and records test results for dissemination to Community Corrections staff.

Assists Community Corrections Officers in the identification of appropriate programs and services.

Assists in making referrals to outside agencies to include residential and outpatient drug and alcohol treatment, education, job training, mental health, family counseling, budgeting, employment, etc.

ESSENTIAL FUNCTIONS: Monitors and reports progress of offenders and provides offender with information concerning court-ordered/officer-referred community service projects and procedures in order to ensure the Courts and the Community Corrections Directors are informed of community service participants' progress and provide the client information concerning court-ordered activities and procedures.

Assists Community Corrections Officers in writing/constructing violation reports, court reports and modification orders.

Reports Community Corrections project status to court and/or Community Corrections personnel including the Director and other Community Corrections employees.

ESSENTIAL FUNCTIONS: Performs administrative duties associated with Community Corrections programs using personal computers, court orders, and county forms in order to ensure accurate record keeping and fee collection, assist in coordinating public relations activities with the community regarding community service, job development/opportunities and other programs and ensure completion of proper forms or documentation.

Prepares documents for storage, maintains current records, maintains an organized filing system, and maintains current electronic data.

Monitors and/or collects court-ordered monies such as restitution payments, supervision fees, court costs, etc.

Completes administrative forms such as leave, travel, vouchers and statistical forms to document activities.

Prepares documents for copying and/or storage.

Prepares reports and maintains statistics on community service projects.

Contacts and/or meets with local, private and government agencies on community service programs to encourage participation in community service projects.

Contacts local government and private agencies and organizations to develop community service projects as needed.

Works with Community Corrections Staff to develop procedures and documentation methods for all community service assignments, referrals for assessments and services, monitoring, and developing of programs and projects.

Works to identify, from various sources, potential employment opportunities for offenders and helps to list and update job openings with Community Corrections Staff for offenders seeking or in need of employment.

Upon completion of required formal instruction, checks resources, such as NCIC, LET'S and AOC for criminal activity.

Enters offender DATA and conducts the offender interview in the MIDAS database.

Performs front-office support duties as assigned.

ESSENTIAL FUNCTIONS: Prepares reports and documentation for the Executive Director, and other officials related to the status of the programs and provides statistical data regarding program population.

Assists in the preparation of data/statistical reports for the Executive Director regarding program operations using data and other information collected from research and the results of court proceedings.

Assists senior Community Corrections Officers in preparing various reports.

Receives copies of completed field contact reports and enters information into MIDAS database.

Prepares (for senior staff approval) program participant violation reports to document violations.

KNOWLEDGE, SKILLS, AND ABILITIES:

Knowledge of the classification of crimes such as felonies, misdemeanors, and violations as needed to assist in determining appropriate alternative sanctions, dispositions/releases.

Knowledge of the geography of the City and County of Montgomery as needed to travel to

COMMUNITY CORRECTIONS TECHNICIAN

Page 4

locations, conduct authorized community contacts, and provide program participants with directions to various locations.

Knowledge of other city municipalities and law enforcement agencies and their functions for the purpose of coordinating assistance in supervising/monitoring offenders and program participants.

Ability to assimilate a general knowledge of caseload management procedures as needed to assist in supervising and monitoring offenders.

Knowledge of general legal terminology as needed to conduct research, interact with judges, officers of the court, offenders, offenders, etc. and complete reports.

Ability to learn the various functions of Community Corrections Officers as needed to assist them in carrying out department functions.

Ability to assist the Community Corrections Officer to assess/match offenders assigned to Montgomery County Community Corrections to appropriate community-based programs and community service projects based on factors including Risk Assessment Scores, criminal history, current charges, and individual capabilities.

Ability to exhibit the appropriate level of professional boundaries and to use an appropriate level of firmness and authority in dealing with all program participants.

Ability to interact with others to include courtesy, tact and diplomacy as needed to provide/gather information, assign and follow up on assigned work duties, and establish effective, professional and results focused working relationships.

Ability to interact with individuals from varying socio-economic and cultural backgrounds to include the ability to recognize commonly used street or slang terms as needed to explain information to offenders or the general public and encourage or enforce offender compliance with procedures.

Ability to add and subtract as needed to process fees, calculate the number of offenders, and prepare reports for senior staff.

Ability to establish priorities, set and keep deadlines, and develop work schedules and guidelines for completion of multiple projects.

Ability to promote positive relationships with local, private and government entities as needed to identify and develop access to services for program participants, community service programs, encourage and persuade local organizations to participate in community service referrals.

Ability to organize workload of multiple community corrections program participants and projects operating at various stages in progress as needed to maintain the status of all programs, document and report the status of projects.

Ability to assimilate knowledge of community service agencies and service delivery agencies in the local area as needed to match offender populations with programs and services designed to meet the offender's and community needs.

Ability to use reference materials including the Criminal Laws of Alabama and the Alabama Code of Criminal Procedure for the purpose of understanding specific charges and the corresponding court(s) (i.e., district, circuit, juvenile, and domestic relations) having jurisdiction over a particular type of charge for the purpose of preparing reports and determining Court settings.

Ability to perform basic database maintenance and knowledge of case file records as needed to create, document and update case management information into databases.

Ability to utilize common word-processing and spreadsheet computer software.

Ability to operate standard office equipment including word processors computer terminals, typewriters, telephones, printers, adding machines, calculators, copiers and two-way radio.

Ability to follow written and oral instructions from supervisors and judges.

Ability to state and explain policies, procedures and problems in such a way as to enlist support, compliance and acceptance by program participants.

Ability to provide sufficient amount of details in documentation as needed to ensure that all pertinent and necessary information is provided to reader.

Ability to organize facts and present them in a logical order, consistent with the purpose of any written document.

COMMUNITY CORRECTIONS TECHNICIAN

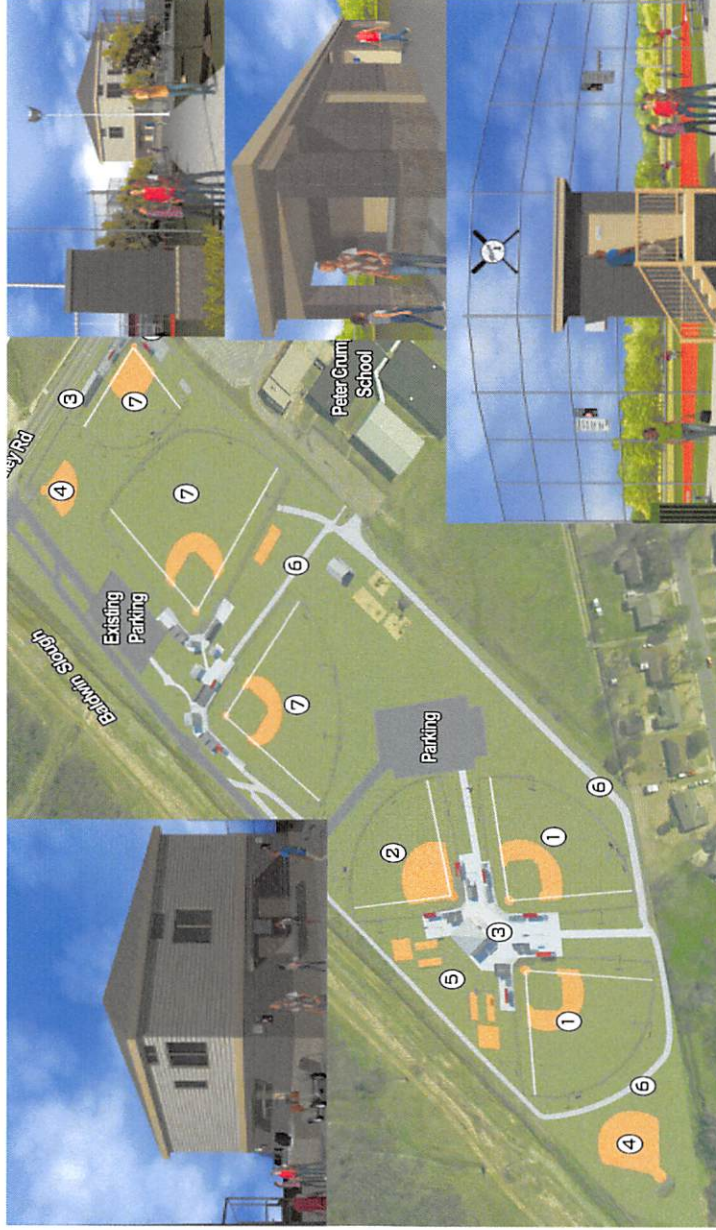
Page 6

SPECIAL REQUIREMENTS: Must have a valid Alabama Driver's License or have the ability to acquire one at the time of employment.

MINIMUM QUALIFICATIONS: Bachelor's degree in business administration, public administration, criminal justice, criminology, counseling, psychology, sociology or a closely related field from an accredited college or university.

APPROVALS:	
Supervisor	Date
Division Head	Date
Department Head	Date
Appointing Authority	Date

PETER CRUMP BASEBALL SPORT COMPLEX PROPOSAL



JULY 22, 2014

Montgomery City Council District 6
City Councilor Jonathon Dow

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INTRODUCTION

The City of Montgomery is currently in need of a centralized 21st Century Youth Baseball Sport Complex in the South Montgomery area. Currently, the Peter Crump Softball fields located on Woodley Road and the Seth Johnson Elementary School playground located on Narrow Lane Road serves as the dual league and tournament fields for the Dixie Youth Southern League teams. These two fields function as the only youth baseball league fields in South Montgomery.

Over the past 10 years, Montgomery has committed itself to invest and upgrade its sports facilities within various areas of the city. This commitment to provide to its residents, visitors and businesses state-of-the-art facilities has enhanced tourism, local pride and marketability of its facilities and the city. Understanding the importance of providing top quality sporting venues, within the last year, the City of Montgomery opened the doors of the new Sports Multiplex facility. This new indoor sports venue, adjacent to the Crampton Bowl stadium consists of a 20,000 square foot bottom floor while its main floor is 57,600 square feet with seating suitable for various events and can accommodate volleyball, wrestling, basketball, indoor soccer and tennis. Montgomery is also the proud home of the Major League Baseball Tampa Bay Double A affiliate baseball team, Montgomery Biscuits. The City of Montgomery is also the home of three NCAA Division I colleges proudly promoting men baseball and women softball teams. The City of Montgomery will host the ASA/USA 18U Softball Tournament which will be played July 28 –August 3 at Lagoon and Fain Park.

The Dixie Youth Southern League was organized in 1950 when Ben Starr field was constructed and dedicated at Seth Johnson Elementary School, 4500 Narrow Lane Road. This single field provided activities for youth ages 5-18 and was named after Ben Starr. The Seth Johnson baseball complex has suffered over the years from neglect, disinvestments and economic decline. The result has been a decline in attendance, sporadic field security,

increase vandalism and neglect. Due to funding restraints and city growth, there has been no focused effort to improve, upgrade or enhance these three fields within the last 20 years. While preventative maintenance has been performed, the outdated lighting, poorly constructed batting cage, inoperable scoreboard, outdated concession stand and badly constructed (one way in and one way out) entrance and egress has made the Seth Johnson baseball field an eyesore and safety concern and inadequate at hosting larger national qualified tournaments.

This plan proposes the creation of a 21st Century youth baseball complex in the south Montgomery area consisting of enhanced lighting, accessibility, safety and adequate amount of parking. Fully furnished this will be a suitable venue for our local youth to participate in extracurricular activities, youth playground and the future expansion of a Miracle Field for our Special Needs children. The new design will also provide the opportunity to market larger tournaments including national qualifying tournaments which would potentially increase the cities revenue.

The new youth baseball complex will also create a safe, enjoyable, and entertaining environment for the participants to benefit from and the parents to feel comfortable and safe sending their children to. In prior days, parents with multiple children had to alternate their loyalty and time between two separate fields. The constructing of a youth baseball complex will increase the amount of citizen involvement while expanding extracurricular activities available to children. Studies suggests that youth who are in involved in extra-curricular activities do better in school and are least likely to be involved in criminal activities. Youth involved in baseball/softball are provided with mentorship, leadership, and character development education, positive and caring role models and develop a positive self-image and team work. A new baseball sports complex will also provide children with safe kid's zone in the city and district. In a nationwide survey, it was stated that 72% of inmates in local prisons were not involved in extracurricular activities while in high school.

The consolidation of both Seth Johnson and Peter Crump fields supported by the efforts of the City of Montgomery, Elected Officials and Businesses will serve the 35,000 + residents in the South Montgomery. As the anchor of the South Montgomery area, businesses such Baptist Health South, ALFA, Alabama Power, Stivers Ford & Lincoln, Max Credit Union and others have shown that the residents within their area are valued and interconnected with their success and mission. This city and private partnership has the potential to forge even deeper economic development and reinvigorate a part of our city that has seen better days.

The project plans, take off costs and site development has been completed by Bush & Associates Architect and Pilgreen Engineering estimated cost to consolidate both fields as determined by Montgomery Parks & Recreation and TCU Consulting at \$1.9 million. A designated project account within the city has already been established with the initial funding already in place. With the present commitment of Montgomery City Councilor Jon Dow's allocation of \$400,000 from District 6 Capital Improvement Funds (over the next two years) and Mayor Todd Strange's commitment of \$500,000, funding this baseball complex is a very realistic goal. The remaining \$1,081,000 will be donated by various businesses, government funds, grants, donations, league fundraiser, and community commitments. With our organized project timeline, the new Peter Crump Baseball Field Complex should be able to host games and tournaments by June 2015.

Business will have the opportunity to purchase the naming rights to the baseball fields, post advertising on outfield fences, and bid for vending and scoreboard exclusive. The advertising opportunity for vending and scoreboard promotions is for five years with the options to renew. The advertising opportunities for the baseball fields naming rights begins at \$40,000 (\$20,000 per year @2 years) for the girls softball field and begins at \$90,000 (over three years) for the field naming rights to the boys main fields and \$500 per year for banners.

This new facility will infuse within our youths, the parents, our businesses and community a renewed sense of community pride in addition to providing positive economic impact to our district for many years to come.

PROJECT TEAM

We have a very qualified team working on this project.

- City Councilor Jon Dow
- Mayor Todd Strange
- Montgomery County Commission
- Dixie Youth Southern League
- Walter Bush, Architecture
- Pep Pilgreen, Engineer
- Tristatz, LLC, Consultant
- Scott Miller, Director Parks and Recreation
- City Development Department
- City Planning Department
- City Purchasing Department
- City Attorney

PETER CRUMP BASEBALL COMPLEX PROJECT DESCRIPTION

Stadium and Commercial Space

- 400 seat stadium
- The stadium will host the Dixie Southern Youth League
- 72 new additional parking spaces
- Designated seating for special needs individuals

Youth Baseball Complex

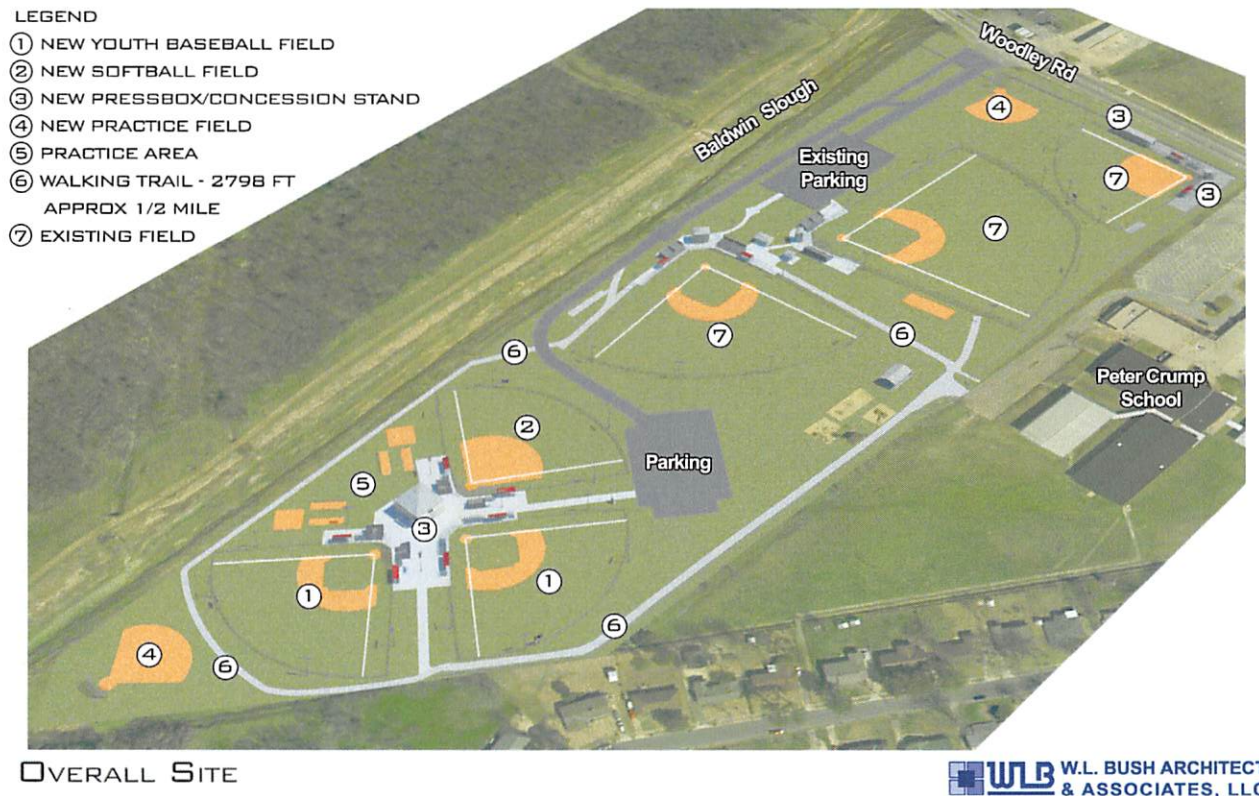
New Construction

- 3 new baseball fields and upgrade women softball field
- Host national, regional and local baseball and softball tournaments for youth ages 5 -20 annually
- Host training, clinics and camps
- Ability to host men's and women's regional and national softball tournaments
- Community league games and tournaments
- Collaborate with Parks and Recreation to book tournaments and develop hotel/restaurant packages for participants

Use of old current fields

- 2 baseball practice fields
- 1 women softball practice field

PETER CRUMP PROPOSED YOUTH BASEBALL COMPLEX SITE PLAN



New Fields/Facilities

- 3 new youth baseball field
- upgrade girls softball field
- 2 new practice field
- Practice area sq ft
- Walking trail area 2790 FT approximately ½ mile
- Concession Stand
- Press Box
- Restroom
- Maintenance Facility
- 90 new parking spaces
- Stadium of 18 fixed bleachers

Existing Fields

- 2 youth baseball fields
- 1 girls softball field
- 50 existing parking spaces

PROPOSED NEW FIELDS AND FACILITIES PROPOSED USE/IDEAS



- Close Proximity of fields provides opportunity for simultaneously games
- More accommodate and accessibility to youth and families in our community
- Weekend tournaments
- Use of lights expands the availability evening games
- Increase league games
- Opportunity for rental income for non-Dixie Youth League tournaments
- Major League Nights for children 12 and under - With the use of lights and a sound system, the facility will allow every youth baseball player the opportunity to feel like a major leaguer which improves their baseball experience.
- Use by the Parks and Recreation Department for various programs during the day from playground activities to clinics and camps to 6-8 year old co-ed softball.
- Family/public use- The facilities can be reserved by anyone through the Recreation Department
- Attracting church teams
- Possibility of a women's fast pitch league
- Site for adult and youth kickball leagues
- Potential site for senior citizen softball league and /or games. Some communities across the country offer softball with coed "grandpa/grandma" leagues which keeps more of our community active and there is nothing better than having our youth cheering on their grandparents.

- Public access for corporate and family events with use of fields and pavilion
- Host for more Field of Dreams games that allow handicapped children to experience youth sports from baseball to kickball.

SPACE DISTRIBUTION AND SQUARE FOOTAGE

The following table provides a breakdown of the spaces needed for the complex along with their approximate square footage.

SPACE	SQUARE FEET
Baseball Fields 40,084 sq. ft. or .92 acre @ 3	120,252 sq. ft.
Girl Softball Area • Concession and Storage Building • Score Keepers Building	960 sq. ft. 80 sq. ft.
New Edition Field • Two Story building consisting of Press Box, Concession and Storage Building	4,576 sq ft

MARKET ANALYSIS

- Strong market potential for both youth tournaments and stadium attendance within 50 mile radius
- Attractive to event organizers due to regional population and recent recognition as best historic city designation
- Media age is 10 years of age, a positive indicator for fun family entertainment
- Dixie Youth League average attendance is 174 people (non-players).
- The 5-6 and 7-9 age groups represent over 64% of children that will be able to participate in the southern league softball and baseball over the next three years. It is critical that the program is prepared to manage the influx of these young children.
- Currently only 12% of 5-13 year olds in the Southern League participate in organized elementary or junior high sports. More importantly, only 9% of girls in that age group are involved in sports. The current age break down provides the Southern League with an excellent opportunity to impact half of our target

Demographic Profile (Population 50 Mile Radius)		
Total Population	555,891	%
Age 5 to 9	40,624	7.3
10 to 14	42,328	7.6
15 to 17	24,310	4.4

group at the youngest ages. This will have a tremendous impact on the success of the program over the next five year.

- It is also important to note that there are over 114 children in the Southern league area between the ages of 2-5 that will become eligible to participate in southern league activities within the next three years.

PROJECT TIMELINE

TASK	COMPLETION DATE
Project Approved	October 2013
Architectural Firm Selected	October 2013
Schematic Design	January 2014
Development and Finalized of Construction Documents	January 2014
Project Briefing Stakeholders/Potential Funders	July 21, 2014
Project Open for Bidding	August 1, 2014
Constructor Co. Selected	August 15, 2014
Beginning of Construction /Ground Breaking	August 20, 2014
Phase One completion (Girls Softball Field/Concession)	November 1, 2014 (Jan 13, 2015)
Phase Two completion (Additional Baseball field/concessions)	Mar 1, 2016

FINANCIAL BUDGET

PROJECT COST

Buildings	\$ 681,000
Site Work	500,000
3 X 200' Fields	500,000
Complex Area & Equipment	<u>300,000</u>
	\$1,981,000

PROJECT FUNDING

The funding of this project will come from local government funds, grants, and donations. The sports complex will also arrange an agreement with local schools and church teams to allow for usage by their teams.

Funding Sources:

City Councilor Jon Dow Capital Improvement Funds	\$400,000
Mayor Todd Strange City of Montgomery	\$250,000
Councilman David Burkette	\$100,000
Councilman CC Callhoun	\$300,000
Montgomery County Commission	\$125,000
Corporate, Community, League Fundraisers	
Other Organization Donations	<u>\$1,106,000</u>
Total Funding Sources	\$1,981,000

** Alfa, Baptist South, Aronov, Stivers Ford, Poarch Creek, Bart Starr, Alabama Power, Cocoa Cola,

9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 Relating to any Class 3 municipality organized under
14 Act 618, 1973 Regular Session (Acts 1973, p. 879); to further
15 provide for the membership of any airport authority
16 established by the city.

17 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

18 Section 1. Notwithstanding any other provision of
19 law, any airport authority established by any Class 3
20 municipality organized under Act 618, 1973 Regular Session
21 (Acts 1973, p. 879), shall have two additional members
22 appointed by the county commission of the county where the
23 municipality is located. Members appointed pursuant to this
24 section shall serve for terms as currently provided for other
25 members of the authority.

26 Section 2. All laws or parts of laws which conflict
27 with this act are repealed.

1 Section 3. This act shall become effective
2 immediately following its passage and approval by the
3 Governor, or its otherwise becoming law.

9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 Relating to Montgomery County; to provide for
14 service of process in Montgomery County; to increase the fee
15 for civil or criminal documents with certain exceptions; and
16 to provide for the disposition of funds.

17 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

18 Section 1. This act shall only apply to Montgomery
19 County.

20 Section 2. (a) In addition to all existing charges,
21 fees, judgments, and costs of court, in the criminal division
22 of the district and circuit courts of Montgomery County, an
23 additional one-time service of process fee of thirty dollars
24 (\$30) per document shall be imposed.

25 (b) In addition to all existing charges, fees,
26 judgments, and costs of court, in the civil division of the
27 district and circuit courts of Montgomery County, an

1 additional one-time service of process fee of thirty dollars
2 (\$30) per document shall be imposed.

3 (c) The court official designated in Montgomery
4 County by law for the respective courts shall collect the
5 service of process fee designated in subsections (a) and (b)
6 and shall remit the fees collected to the Montgomery County
7 Commission to be deposited in the county general fund.
8 Notwithstanding the foregoing, the fee shall not be imposed
9 and collected if the court finds payment of the fee will
10 create a substantial hardship. A verified statement signed by
11 the person requesting service and approved by the court
12 attesting the substantial hardship shall be filed with the
13 clerk of the court.

14 (d) The district attorney, law enforcement, and
15 grand juries shall be exempt from payment of the fees provided
16 in this act.

17 Section 3. This act shall become effective on the
18 first day of the third month following its passage and
19 approval by the Governor, or its otherwise becoming law.

Tammy Nix

From: Charlie Bass <cbass@montgomerychamber.com>
Sent: Wednesday, February 11, 2015 3:14 PM
To: Donald Mims
Cc: Tammy Nix
Subject: Montgomery Industrial Park
Attachments: Montgomery Ind Park - Advantage Site - CTL Proposal - Feb 4, 2015.pdf

Donnie,

I have attached the proposal from CTL for soil borings. I was waiting on the proposal from Goodwyn Mills and Cawood for a cultural resource study, but the environmental person is out of the office today. The borings from CTL total right at \$4,000. Nim Frazer has agreed to pay half of that cost. The cultural resource study will cost \$500. This will bring the county total to \$2500. Let me know if you need anything else.

Charlie Bass
Manager, Research
Montgomery Area Chamber of Commerce
41 Commerce Street, P.O. Box 79
Montgomery, Alabama 36101
www.montgomerychamber.com
Office: 334-240-9291



February 4, 2015

Mr. Charlie Bass
Montgomery Area Chamber of Commerce
41 Commerce Street
Montgomery, Alabama 36109

Re: Proposal for Geotechnical Exploration
Montgomery Industrial Park
Montgomery, Alabama
CTL Proposal No. 1276.0204.15

Dear Mr. Bass:

CTL, Inc. is pleased to have the opportunity to provide a proposal for geotechnical engineering services for the referenced project. The scope of services will include the necessary soil test borings and soil laboratory testing to provide a Preliminary Geotechnical Exploration for the development of an *AdvantageSite* application for the Montgomery South Industrial Park.

Project Description

We understand that the *Montgomery Area Chamber of Commerce* is seeking the *AdvantageSite* designation by the *Economic Development Partnership of Alabama (EDPA)* for the Montgomery Industrial Park in east Montgomery. The required Preliminary Geotechnical Exploration is part of the due diligence documentation required by the *EDPA* for *AdvantageSite* status.

CTL has performed various geotechnical explorations at the Montgomery Industrial Park over the years and has some subsurface data, primarily for the southern portion of the property. Selected past borings over the southern portion of the property can be included in the proposed Preliminary Geotechnical Exploration report. Additional borings are proposed for the northern portion of the site. The attached *Boring Location Plan* depicts the approximate locations of past borings and the proposed locations of new borings.

Scope of Services

This proposal is based on four (4) soil test borings widely scattered across the northern (undeveloped) portions of the site. Based on our experience at this site, we are proposing boring depths of about 20 to 30 feet below the ground surface. Ground water is relatively shallow at this site; therefore, we propose to drill at least three (3) of the borings to a depth of about 30 feet in order to document general ground water depths. Also included are related soil laboratory testing and engineering staff time for data review, report preparation and follow-up consultations as required.

The soil test borings will include standard penetration testing in accordance with ASTM procedures. The soil test borings and related field work would be completed with CTL drill rigs and related equipment. Testing of selected soil samples collected at the test borings would be performed in our AASHTO accredited laboratory in Montgomery.

CTL, Inc. | Est. 1951

HOME OFFICE - 1211 Newell Parkway - Montgomery, Alabama 36110 - 334.260.91274 - www.CTLtesting.com
SOUTH ALABAMA OFFICE - 715 Cardinal Circle Dr. Suite D - Summerdale, Alabama 36580 - 251.964.7556

15-2

The final engineering report would provide a summary of the soil conditions encountered at the boring locations, an assessment of ground water conditions as related to typical industrial roadway and building construction, and preliminary recommendations for site grading, foundations and pavement buildup. Based on our proposed work scope, we can provide preliminary geotechnical testing and engineering services for a cost of \$3,974.

Based on our knowledge of the site, the proposed boring locations will generally be in open pasture (hay field) areas, or in pecan orchard areas. Considering the cultivation of portions of the site and recent wet weather patterns, we propose to use our all-terrain (ATV) drilling equipment to access the boring locations.

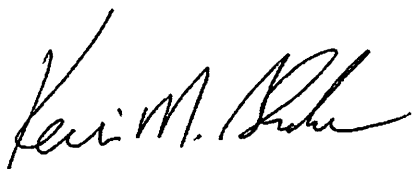
Closure

Attached is our *Scope of Work / Cost Estimate* document which provides a breakdown of the unit costs and estimated quantities for this project. Also attached is a *Boring Location Plan* showing approximate locations of past CTL soil test borings (6) and four (4) proposed borings. Based on our current work schedule, we could mobilize to the site within about one week of a notice to proceed. A completed report would be available within about two (2) weeks of completion of the field work and soil laboratory testing.

We thank you for allowing CTL, Inc. the opportunity of providing this proposal. Please feel free to contact our office if you have any questions or if you need any additional information. We look forward to discussing our services with you in greater detail as this project advances.

Sincerely,

CTL, Inc.



Kevin M. Blake, P.E.
Vice President

Attached: Scope of Work / Cost Estimate
Boring Location Plan

GEOTECHNICAL ENGINEERING/TESTING PROPOSAL

Scope of Work / Cost Estimate

February 4, 2015

Project: Geotechnical Exploraton for
Advantage Site Application
Montgomery Industrial Park
Montgomery, Alabama
CTL Proposal No. 1276.0204.15

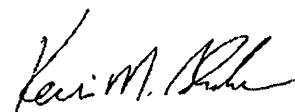
Client: Montgomery Area Chamber of Commerce
41 Commerce Street
Montgomery, Alabama 36104

Attn: Mr. Charlie Bass

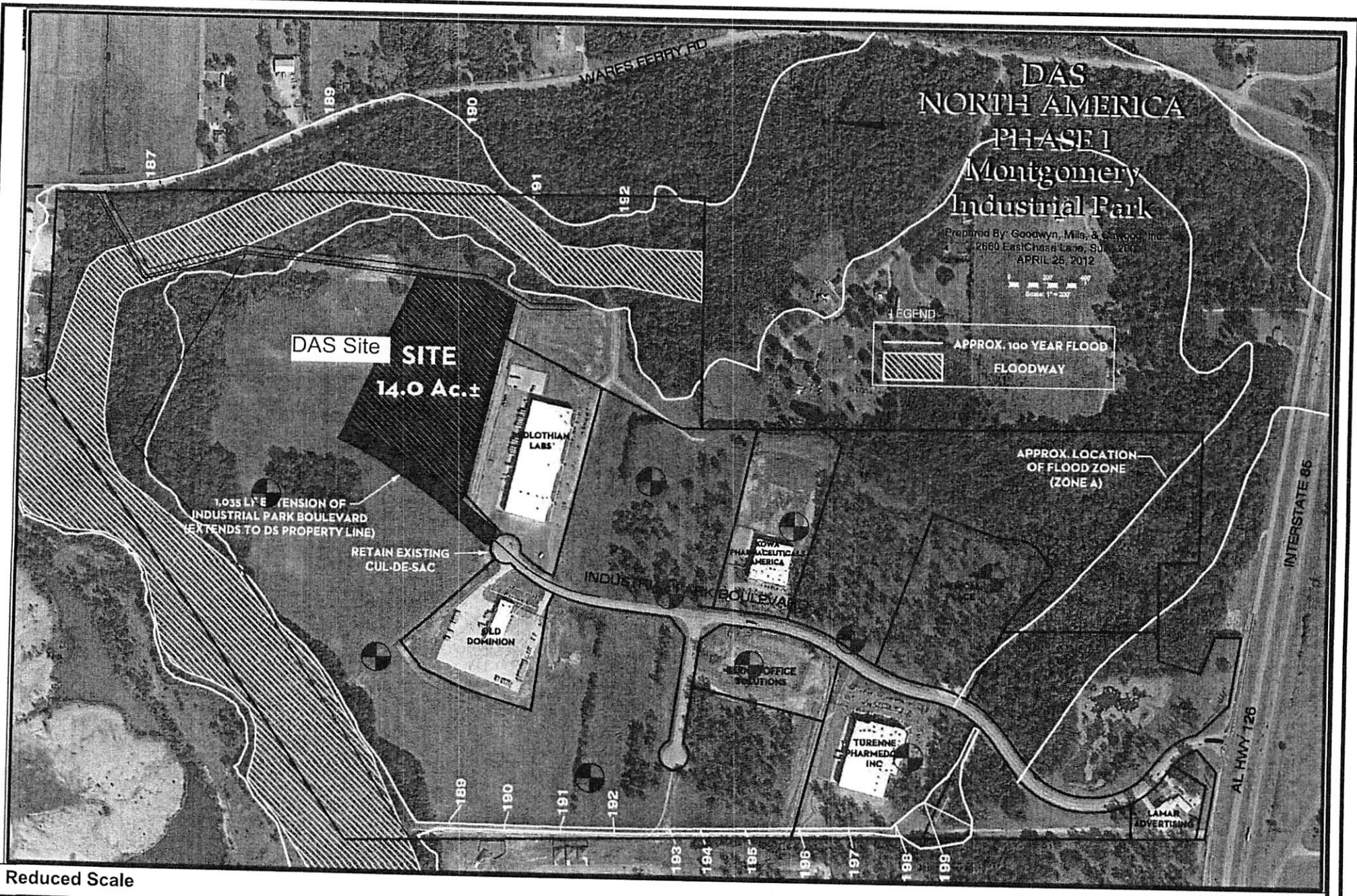
<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT COST</u>	<u>EXTENSION</u>
1.0 FIELD WORK - Mobilization / Drilling			
A. Mobilization of Equipment and Crew			
1. All-terrain drill rig (ATV)		\$400.00 lump	\$400.00
2. Support vehicle - pick-up (3 trips)	90 mi.	\$0.60 per mile	\$54.00
B. Soil Test Borings with SPT			
3 30 ft. borings	90 ft.		
1 20 ft. borings	20 ft.		
4 Borings Total	110 ft. total	\$11.00 per ft.	\$1,210.00
C. Engineering Technician (drilling, sampling, groundwater check, clean-up, etc.)	10 hr.	\$40.00 per hr.	\$400.00
D. Staff Engineer - boring layout	4 hr.	\$95.00 per hour	\$380.00
Total Field Work			\$2,444.00
2.0 LABORATORY TESTING			
A. Soil Grain Size Analysis	4 ea.	\$55.00 ea.	\$220.00
B. Soil Atterberg Limit Test	4 ea.	\$60.00 ea.	\$240.00
C. Soil Moisture Content	20 ea.	\$7.00 ea.	\$140.00
Total Testing			\$600.00
3.0 ENGINEERING - Report			
A. Principal Engineer	5 hrs.	\$110.00 per hr.	\$550.00
B. Project Geotechnical Engineer	4 hrs.	\$95.00 per hr.	\$380.00
Total Engineering			\$930.00
Total Estimated Cost			\$3,974.00

Notes:

1. Proposal based on the site being open and accessible to our truck mounted drilling equipment.
2. The borings would be backfilled with soil cuttings after monitoring ground water conditions.



Kevin M. Blake, P.E.
Vice President



Reduced Scale



Proposed Boring Location Plan

- Sept. 2000 Borings
- Proposed Boring

Project:
 Montgomery Industrial Park
 Montgomery, Alabama

155

*The Montgomery County District Attorney's Office
request the honor of your presence*

*at the
Swearing in Ceremony of*

Michael J. Thomas
as Chief Investigator

*On Thursday, February 19, 2015
10:00 am*

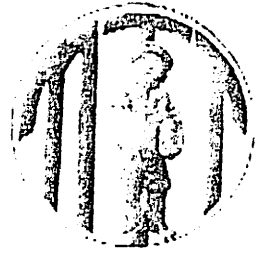
*Montgomery County Courthouse
Courtroom 4-C
251 South Lawrence Street
Montgomery, Alabama*

~Reception to follow~

The Montgomery-Tuskegee Times

28th Annual Black History Awards Banquet

P.O. Box 9133 Montgomery, AL 36108
Phone: (334) 313-5809 • (334) 294-2115



Dear Comm. Dear:

On Sunday, February 22, 2015, The Montgomery-Tuskegee Times will sponsor it's 28th Annual Black History Awards Banquet at one of Montgomery's newest, most beautiful and exciting entertainment complex, The Alabama Activity Center (across the street from Alabama Power Company), beginning at 4 o'clock P.M.

This year's Black History Banquet speaker will be The Honorable Judge Greg Griffin.

As you may know the Montgomery-Tuskegee Times has been serving the Black Community for the past 38 years, surviving longer than any black publication in Montgomery's history.

More than 400 in attendance last year witnessed the presentation of 14 awards given to black achievers, Times' supporters, and to individuals who have excelled in various areas of our society. This year a similar number of awards will be presented. And while award presentations are the highlight of this occasion, this year's banquet will be dedicated in honor of our founder and publisher, Rev. Al Dixon.

Guest and attendees will be entertained by various artists.

In conjunction with the Awards Dinner, a special Black History issue of the Montgomery-Tuskegee Times will be published. Not only will this special issue consist of pictures and historical facts pertaining to Black achievements, it will also consist of current Black achievers, as well as last year's recipients, this year's recipients, and names of this year's contributing sponsors.

The price for a table that seats 8 is \$300.00 - Please RSVP at: (334) 313-5809

For more information please call, (334) 313-5809 or (334) 294-2115

Portion of proceeds will go to RESTOR Homeless Shelter for Veterans.

May God continue to richly bless you.

Sincerely,

Rev. Alphonso Dixon, Publisher

MEANS GILLIS LAW, LLC

ATTORNEYS AND COUNSELLORS AT LAW
ESTABLISHED IN 1981

2015 FEB 12 9:52

Post Office Box 5058
60 Commerce Street, Suite 200 · Montgomery, Alabama 36104-3530
TEL: (334) 270-1033 · FAX: (334) 260-9396
WWW.MEANSGILLISLAW.COM

Sender's E-mail Address
tcmeans@meansgillislaw.com

February 11, 2015

H. LEWIS GILLIS'
TYRONE C. MEANS^{1,2,3}
KRISTEN J. GILLIS'

ADMITTED
ALABAMA
GEORGIA
KANSAS

VIA EMAIL AND REGULAR MAIL

Donald L. Mims
County Administrator
Montgomery County Commission
P.O. Box 1667
Montgomery, Alabama 36102-1667

Re: Legal Opinion: Appropriation to 28th Annual Black History Awards Banquet

Dear Donnie:

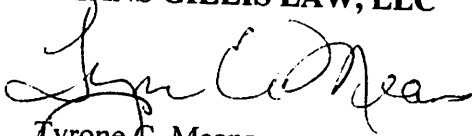
As per our conversation on February 10, 2015, I understand that Commission Chairman Dean has requested that the county appropriate funding to the 28th Annual Black History Awards Banquet sponsored by the Montgomery Tuskegee Times for the purpose of benefiting RESTOR, Inc. The appropriation would be \$300.00 from the miscellaneous appropriation line of the county. The county would receive a table that seats eight at the awards banquet.

As I understand from you, as a general proposition the county will appropriate funding to either governmental entities or nonprofit organizations. That being said, I would suggest that we consider this as a request for an appropriation to RESTOR, Inc. in the amount of \$300.00. The purpose of that organization is to profit shelter and meals for homeless shelter for veterans in Montgomery County. RESTOR, Inc. meets the county's criteria as a regulation 501(c) nonprofit organization.

If you should have any further questions, please let me know.

Sincerely yours,

MEANS GILLIS LAW, LLC


Tyrone C. Means

2015 Montgomery Walk Chair

Neill S. Wright

January 26, 2015

**Montgomery
Board of Managers**

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Gary Barron
Karen Bush
Roberta Collins
Ruth Crenshaw
Louvenia Graham
Liz Jordan
Sheila Judge
Chris Kelley
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Renae Thompson

The Honorable Elton Dean
Commissioner

Montg. County Commission
P.O. Box 1667

Montgomery, AL 36102

Chairman Dean

Dear ~~Commissioner~~ Dean,

As a banker, I work with numbers every day. One number that hits close to home is "one in eight." One in eight Alabamians suffers from kidney disease. My father suffered from kidney disease, and I witnessed first-hand how this disease affected him as well as my family. That is one of several reasons why I have agreed to serve as the Alabama Kidney Foundation's 2015 Montgomery Kidney Walk Honorary Chair. If you are unfamiliar with the devastating nature of this chronic disease, here are some questions and answers that I think will help you learn a little bit about kidney disease.

Why does kidney disease need attention? Currently in Alabama, over 400,000 people suffer from kidney disease – with 8,000 patients on life-sustaining dialysis and about 275 kidney transplants being performed each year. The overwhelming majority of patients on dialysis are on a waiting list for a transplant.

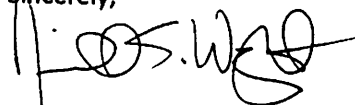
Dialysis...what is it? Dialysis is a grueling treatment that sustains life for kidney patients. Treatments must be done three times per week – each time lasting between 3 and 4 hours. The treatments are exhausting and taxing on the human body. Blood is circulated through a machine to filter out impurities. Most dialysis patients are unable to work due to physical limitations and their grueling treatment schedules. As a result, many kidney patients find themselves in dire financial situations.

Who helps kidney patients in need in our state? The Alabama Kidney Foundation (AKF) provides critically needed financial services to kidney patients in need to pay for medication, transportation to and from treatment, and utility bills – to name a few. AKF is a state-based organization and only serves patients in Alabama.

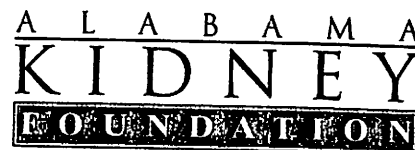
Are these programs expensive? Absolutely! And that's why I am writing you - to ask for your help to make a difference in the lives of the sick and less fortunate in our community. One of the ways the Alabama Kidney Foundation is able to provide services for those in need is through the money raised from the annual Montgomery Kidney Walk that will be held on Saturday, May 2, 2015 at Baptist Health DeBoer Building. I hope you will join us in supporting this event and sponsoring your own walk team to further support this cause. Please come out and enjoy the event along with me!

Can I count on YOU? Enclosed is information on sponsorship benefits. If you have any questions or would like additional information, please do not hesitate to call me or Renae Thompson, Montgomery Regional Director, at 334-241-0003 or renae@alkidney.org, or reply using the enclosed Corporate Commitment Form. Your support of the Alabama Kidney Foundation is critical to the lives of Alabama's chronically ill kidney patients. Your consideration is greatly appreciated.

Sincerely,



Neill S. Wright
2015 Honorary Walk Chair



www.alkidney.org
Montgomery Regional Office



Your sponsorship will help patients like Angela, Montgomery's 2015 Kidney Walk Patient Chair...

It came as a shock to Angela when she discovered she had Poly Cystic Kidney Disease, since no one in her family had a history of kidney disease. Angela was diagnosed in 1989 and was able to avoid dialysis until 2005. When she started dialysis at DCI, she met her social worker, Karen, who introduced her to the Alabama Kidney Foundation. Angela was able to obtain financial assistance with her daily living needs as well as transportation to and from dialysis when she needed help the most. "The Alabama Kidney Foundation was a huge help to me in that first year when it was the toughest," Angela told us. Fortunately for us, Angela started getting involved with the Alabama Kidney Foundation and joined forces with a friend, Ruth, to start a walk team in 2006. Their team, Team Jesus, raised \$5,000 that year and they haven't slowed down since. Angela credits her church, Bethel Baptist, and her family, with helping her raise money for her team as well as surrounding her with strength and hope and a new perspective on her new life. Angela is a strong advocate in educating the community about kidney disease; in her words "Cancer isn't the only issue we face when it comes to our health, kidney disease is just as real and life changing."



Corporate Sponsorship Benefits

2015 Montgomery Kidney Walk
Baptist Health DeBoers Building
May 2, 2015

Corporate Sponsor (\$10,000 donation)

Corporate Sponsor will receive:

- Company logo on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report;
- The opportunity to have a tent at the Montgomery Walk;
- Recognition at the event with a banner announcing company as a sponsor (*print deadline is April 23*);
- Recognition in the Foundation's newsletter, *Kidney Keynotes*, which is mailed quarterly to over 5,000 households in Alabama;
- Eight invitations to the Alabama Kidney Foundation's annual *Mardis Gras* event;
- The opportunity to include company logo items, pamphlets, and/or other promotional materials in gift bags given to:
 - Participants in the annual Montgomery Patient Education Conference;
 - Montgomery-area dialysis patients who receive Stocking Stuffer holiday gift bags;
- Recognition on the Alabama Kidney Foundation's web site, www.alkidney.org, highlighted as a Corporate Sponsor throughout the year with a link to company's web site;
- Recognition on other Alabama Kidney Foundation social networking sites throughout the year;
- Logo on "I Walk in Celebration of" T-shirt tags worn by walkers on Walk Day (*print deadline is April 13*);
- Logo and recognition on additional promotional pieces and press releases; and,
- Recognition in all press releases, signage and other promotional opportunities.

Corporate Benefactor (\$7,500 donation)

Corporate Benefactor will receive:

- Company logo on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report;
- The opportunity to have a tent at the Montgomery Walk;
- Recognition at the event with a banner announcing company as a sponsor (*print deadline is April 23*);
- Recognition in the Foundation's newsletter, *Kidney Keynotes*, which is mailed quarterly to over 5,000 households in Alabama;
- Six invitations to the Alabama Kidney Foundation's annual *Mardis Gras* event;
- The opportunity to include company logo items, pamphlets, and/or other promotional materials in gift bags given to:
 - Participants in the annual Montgomery Patient Education Conference;
 - Montgomery-area dialysis patients who receive Stocking Stuffer holiday gift bags;
- Recognition on the Alabama Kidney Foundation's web site, www.alkidney.org, highlighted as a Corporate Benefactor throughout the year with a link to company's web site;
- Recognition on other Alabama Kidney Foundation social networking sites throughout the year; and,
- Logo on "I Walk in Celebration of" T-shirt tags worn by walkers on Walk Day (*print deadline is April 13*).

Sponsor levels continued on back →

Corporate Patron (\$5,000 donation)

Corporate Patron will receive:

- Company logo on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report;
- The opportunity to have a tent at the Montgomery Walk;
- Recognition at the event with a banner announcing company as a sponsor (*print deadline is April 23*);
- Recognition in the Foundation's newsletter, *Kidney Keynotes*, which is mailed quarterly to over 5,000 households in Alabama;
- Four invitations to the Alabama Kidney Foundation's annual *Mardis Gras* event;
- The opportunity to include company logo items, pamphlets, and/or other promotional materials in gift bags given to:
 - Participants in the annual Montgomery Patient Education Conference;
 - Montgomery-area dialysis patients who receive Stocking Stuffer holiday gift bags;
- Recognition on the Alabama Kidney Foundation's web site, www.alkidney.org, highlighted as a Corporate Patron throughout the year with a link to company's web site; and,
- Recognition on other Alabama Kidney Foundation social networking sites throughout the year.

Corporate Friend (\$2,500 donation)

Corporate Friend will receive:

- Company logo on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report;
- The opportunity to have a tent at the Montgomery Walk;
- Recognition at the event with a banner announcing company as a sponsor (*print deadline is April 23*);
- Recognition in the Foundation's newsletter, *Kidney Keynotes*, which is mailed quarterly to over 5,000 households in Alabama;
- Two invitations to the Alabama Kidney Foundation's annual *Mardis Gras* event;
- The opportunity to include company logo items, pamphlets, and/or other promotional materials in gift bags given to:
 - Participants in the annual Montgomery Patient Education Conference; and,
 - Montgomery-area dialysis patients who receive Stocking Stuffer holiday gift bags.

Corporate Supporter (\$1,000 donation)

Corporate Supporter will receive:

- Company name on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report;
- The opportunity to have a tent at the Montgomery Walk;
- Recognition at the event with a banner announcing company as a sponsor (*print deadline is April 23*); and,
- Recognition in the Foundation's newsletter, *Kidney Keynotes*, which is mailed quarterly to over 5,000 households in Alabama.

Corporate Backer (\$500 donation)

Corporate Backer will receive:

- Company name on the back of the Montgomery Walk T-shirt (*print deadline is April 13*);
- Recognition in the Foundation's annual report; and,
- The opportunity to have a tent at the Montgomery Walk.



Corporate Commitment Form

Every gift is appreciated! A full listing of sponsorship opportunities is included. Please complete and return this form to the Alabama Kidney Foundation.

☐ Yes! We want to make a difference in the lives of kidney patients in Alabama! We pledge support in the amount of _____.

Company _____
(please write as you would like to be recognized)

Name _____

Address _____

City, State, Zip _____

Phone _____ Fax _____ E-mail _____

Signature _____

Would you like pledge reminders? If so, when: _____
Month(s)

Checks should be made payable to the Alabama Kidney Foundation.

- ☐ Yes, I want a tent on Walk Day.
- ☐ No, I do not want a tent on Walk Day.
- ☐ Please send me information on leading a team.

Please mail form to Montgomery Regional Office, P.O. Box 240294, Montgomery, AL 36124; fax to 334-241-0052 or email renae@alkidney.org. Questions? Please contact Renae Thompson, Montgomery Regional Director, 334-241-0003 or renae@alkidney.org.

Don't forget the following print deadlines! We need your commitment by these dates in order for your company to be recognized on these items (depending on sponsor level given):

- April 13: Logo or name placement on Walk T-shirt
Logo placement on "I Walk in Celebration of" T-shirt Tags
- April 23: Logo or name placement on Walk Day Banner/Signage

Tammy Nix

From: Sandy Greer <sandy.greer@akeep.org>
Sent: Wednesday, February 11, 2015 10:53 AM
To: Elton N. Dean, Sr.; Dan Harris; Jiles Williams, Jr.; Andrew Hall; Ronda Walker
Cc: Tammy Nix; Donald Mims
Subject: Korean Educational and Economic Partnership

Dear all Honorable Montgomery County Commissioners!

I thank each of you for giving me your precious time to go over AKEEP Global Youth Leadership Training Program. The 4th annual program will be held in South Korea, June 3rd to 19th, 2015. As each of you are committed individually, now all of you are committed collectively! As you wished, please sponsor one student from your own district. As large presence as Korean major manufacturing companies are in Montgomery County, considering their economic impact, and we have so much interests from our community. We should be able to send 5 youth representatives from Montgomery County to educate them... They earn a high school credit anointed by Alabama State Department of Education!

(A) \$5,000 per district will guarantee one student or one teacher from that district regardless whether each student can raise their sponsorship or not. Total \$25,000.

(B) If not all of you can agree on (A), can or may an individual district decide under an individual discretionary fund to guarantee a representation?

(C) If not (A) or (B), \$3,000 per district can be possible for a representation as each student or a teacher seeks their own \$2,000 sponsorship. Total \$15,000. Each student is working very hard for this once in a life time opportunity! Please bless them.

(D) 2014, you granted \$7,500. Any contribution is appreciated!

Please bless them with the hope and a great opportunity that only you can offer. I will continuously do my best as I always have done.

Thank you for the continuous support!

Sincerely,

Meesoon Han/ Sandy Greer

Executive Director of A-KEEP, Inc.

334.328.5695 and SeeMeesoon@AKKeep.org

MEANS GILLIS LAW, LLC

ATTORNEYS AND COUNSELLORS AT LAW
ESTABLISHED IN 1981

Post Office Box 5058
60 Commerce Street, Suite 200 • Montgomery, Alabama 36104-3530
TEL: (334) 270-1033 • FAX: (334) 260-9396
WWW.MEANSGILLISLAW.COM

Sender's E-mail Address
tcmeans@meansgillislaw.com

February 17, 2015

H. LEWIS GILLIS'
TYRONE C. MEANS^{1,2,3}
KRISTEN J. GILLIS'

ADMITTED
¹ ALABAMA
² GEORGIA
³ KANSAS

Members of the Montgomery County Commission
c/o Donald L. Mims, Administrator
Montgomery County Courthouse Annex
P.O. Box 1667
Montgomery, AL 36102-1667

Re: *Executive Session to Discuss Possible Lease, Sale and/or Purchase of Property*
Our File Number: 2100-000

Dear Montgomery County Commission Members:

This is to advise the members of the Montgomery County Commission that I have been consulted on a matter on which the County Commission is considering convening an Executive Session at its next meeting for discussion with legal counsel regarding the lease, purchase and/or sale of property. I have determined that, in my legal opinion, this matter is appropriate for Executive Session under Section 7(a)(6) of Act No. 2005-40.

Pursuant to Section 7(a)(3) of Act No. 2005-004, a copy of this letter should be attached to the minutes of the County Commission meeting wherein the body considers a motion to convene an Executive Session to discuss this matter.

Sincerely yours,

MEANS GILLIS LAW, LLC.



Tyrone C. Means
ASB-8760-S80T

**UPCOMING BIDS/CONTRACT RENEWALS
FOR THE MONTHS OF
February, March, and April 2015**

<u>Contract No.</u>	<u>Item</u>	<u>Dept.</u>	<u>Vendor</u>	<u>Expiration Date</u>
<u>February 2015</u>				
51901-12B-032 (Rebid)	Toner Cartridges	Support Services	Rasix Computer Ctr.	February 28, 2015
52110-05B-037 (Rebid)	Preventive Maint. Security System	Sheriff's Office	Norment Security	February 28, 2015
<u>March 2015</u>				
52200-14B-003 (Renewable)	Inmate Food Service	Detention Facility	A'viands Food Service	March 31, 2015
52110-13B-003 (Renewable)	Transmission Service	Sheriff's Office	Alabama Precision Transmission	March 31, 2015
<u>April 2015</u>				
51901-12B-007 (Rebid)	Paint & Paint Supplies	Support Services	Glidden Paint	April 30, 2015

MONTGOMERY COUNTY COMMISSION
TOTAL SALES TAX COLLECTION COMPARISON - New Presentation Showing No Audit Proceeds Or Refunds Paid Out
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015
(Better Presentation For Comparison To City Collections)

FY 15 Compared to FY 14														
Month Taxes Deposited	FY 15 County Collections at 1.5%	FY 14 County Collections at 1.5%	Difference	%	FY 13 County Collections at 1.5%	FY 12 County Collections at 1.5%	FY 11 Total Collections at 1.5%	FY 10 Total Collections at 1.5%	FY 09 Total Collections at 1.5%	FY 08 Total Collections at 1.5%	FY 07 Total Collections at 1.5%	FY 06 Total Collections at 1.5%	FY 05 Total Collections at 1.5%	FY 04 Total Collections at 1.5%
OCTOBER	\$3,372,213.86	\$3,253,940.96	118,273	3.63%	\$3,105,048.69	\$3,079,066.03	\$3,087,512.76	\$2,899,346.96	\$3,191,708.22	\$3,386,151.28	\$3,516,665.11	\$3,410,352.42	\$3,195,825.00	\$2,960,165.00
NOVEMBER	\$3,488,968.43	\$3,227,375.17	261,593	8.11%	\$3,134,538.46	\$2,992,828.13	\$2,940,315.26	\$2,835,012.76	\$3,056,325.46	\$3,359,081.41	\$3,354,320.41	\$3,327,562.76	\$3,132,900.48	\$2,836,629.00
DECEMBER	\$3,406,586.61	\$3,291,226.12	115,360	3.51%	\$3,263,054.64	\$3,117,297.29	\$2,981,340.87	\$2,918,331.65	\$2,990,679.76	\$3,447,637.03	\$3,315,241.33	\$3,298,106.45	\$3,228,009.00	\$3,030,907.00
JANUARY	\$4,107,866.90	\$3,858,396.45	249,470	6.47%	\$3,919,183.42	\$3,914,302.68	\$3,853,758.63	\$3,697,271.38	\$3,948,060.22	\$4,235,610.44	\$4,471,028.60	\$4,340,309.52	\$4,249,424.85	\$3,790,765.00
FEBRUARY		\$2,918,926.11	(2,918,926)	-100.00%	\$3,014,487.73	\$2,956,361.26	\$2,856,026.68	\$2,840,648.74	\$2,972,561.06	\$3,153,391.51	\$3,379,040.47	\$3,295,713.91	\$3,064,230.18	\$2,926,065.00
MARCH		\$3,399,717.29	(3,399,717)	-100.00%	\$3,094,307.58	\$3,220,435.70	\$3,071,047.18	\$3,043,633.87	\$3,003,250.85	\$3,277,803.53	\$3,331,995.45	\$3,324,104.90	\$3,191,013.71	\$2,912,030.00
APRIL		\$3,603,674.96	(3,603,675)	-100.00%	\$3,583,428.14	\$3,551,826.29	\$3,422,170.26	\$3,503,840.63	\$3,259,986.59	\$3,505,145.22	\$3,856,834.56	\$3,664,084.49	\$3,619,620.00	\$3,351,361.00
MAY		\$3,305,893.80	(3,305,894)	-100.00%	\$3,287,020.85	\$3,191,531.61	\$3,134,129.35	\$3,115,779.99	\$3,128,465.24	\$3,324,891.90	\$3,463,717.40	\$3,446,597.36	\$3,510,500.00	\$3,177,535.00
JUNE		\$3,387,189.53	(3,387,190)	-100.00%	\$3,317,026.31	\$3,252,618.86	\$3,148,961.63	\$3,047,439.84	\$3,093,324.36	\$3,728,267.77	\$3,613,341.33	\$3,478,149.70	\$3,309,666.46	\$3,121,984.00
JULY		\$3,488,643.93	(3,488,644)	-100.00%	\$3,313,189.60	\$3,292,659.85	\$3,270,406.10	\$3,121,260.19	\$3,209,283.98	\$3,338,065.40	\$3,627,299.60	\$3,618,559.24	\$3,554,031.38	\$3,097,146.00
AUGUST		\$3,317,443.52	(3,317,444)	-100.00%	\$3,152,143.53	\$3,126,172.74	\$2,990,215.24	\$3,055,054.29	\$3,008,383.58	\$3,242,314.28	\$3,355,083.13	\$3,352,803.08	\$3,242,648.18	\$3,108,873.00
SEPTEMBER		\$3,319,856.40	(3,319,856)	-100.00%	\$3,255,056.53	\$3,207,049.55	\$3,126,695.33	\$2,988,779.27	\$3,061,663.59	\$3,509,055.19	\$3,500,110.08	\$3,491,333.75	\$3,359,460.00	\$3,065,193.00
Year to Date	\$14,375,635.80	\$13,630,938.70	744,697	5.46%	\$39,478,485.48	\$38,902,149.99	\$37,882,579.29	\$37,066,399.57	\$37,923,690.91	\$41,507,394.96	\$42,784,677.47	\$42,047,677.58	\$40,657,328.25	\$37,376,553.00

NOTES:
Note: Collections Shown Above For Current Fiscal Year 2013 And Prior Fiscal Years 2012, 2011 and 2010 Do Not Include S&U Audits Collected In FY 2013, FY2012, FY2011 Or FY 2010. Additionally, Collections Shown Above For Current FY2013 And For Prior Years FY 2012, FY2011 and FY2010 Have Not Been Decreased For S&U Refunds Issued In 2010, 2011, 2012 or 2013. This New Revised Basis Of Reporting Was Begun For The Month Ended September 2010 And For Subsequent Reporting Periods.
Note: Collections Shown Above For Prior Year September 2009 Have Also Been Revised To Reflect The Same For A True Comparison As Shown On New Report Issued For The Month Ended September 2010.
Note: Collections Shown Above For Prior Year August 2009 And For Months Prior To August 2009 Have Not Been Revised. Thus, The Collections Shown Above For August 2009 And For Months Prior To August 2009 Do Include Audits Collected And Have Not Been Decreased For S&U Refunds Issued.
Note: January 2015 Collections Do Not Include Extraordinary Receipts Of \$15,460.78 (or 60% of \$25,767.98) Remitted In January 2015 By Taxpayer ID#43228.

22-1

MONTGOMERY COUNTY COMMISSION
TOTAL SALES TAX COLLECTION COMPARISON —Same Presentation as Before
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015

FY 15 Compared to FY 14														
Month Taxes Deposited	FY 15 County Collections at 1.5%	FY 14 County Collections at 1.5%	Difference	%	FY 13 County Collections at 1.5%	FY 12 County Collections at 1.5%	FY 11 Total Collections at 1.5%	FY 10 Total Collections at 1.5%	FY 09 Total Collections at 1.5%	FY 08 Total Collections at 1.5%	FY 07 Total Collections at 1.5%	FY 06 Total Collections at 1.5%	FY 05 Total Collections at 1.5%	FY 04 Total Collections at 1.5%
OCTOBER	\$3,394,359.13	\$3,280,219.93	114,139	3.48%	\$3,142,293.68	\$3,105,077.65	\$3,120,218.87	\$2,939,534.46	\$3,191,706.22	\$3,386,151.28	\$3,516,665.11	\$3,410,352.42	\$3,195,825.00	\$2,960,165.00
NOVEMBER	\$3,624,138.56	\$3,360,233.90	263,905	7.85%	\$3,189,307.86	\$3,011,716.15	\$2,976,298.71	\$2,850,712.59	\$3,056,325.46	\$3,359,061.41	\$3,354,320.41	\$3,327,562.76	\$3,132,800.48	\$2,836,529.00
DECEMBER	\$3,450,114.82	\$3,302,563.59	147,551	4.47%	\$3,272,129.39	\$3,149,620.55	\$3,041,441.83	\$2,863,389.45	\$2,990,679.76	\$3,447,637.03	\$3,315,241.33	\$3,298,106.45	\$3,228,009.00	\$3,030,907.00
JANUARY	\$4,148,886.31	\$3,866,244.98	282,641	7.31%	\$3,931,474.14	\$3,942,439.37	\$3,872,325.62	\$3,707,672.59	\$3,948,060.22	\$4,235,610.44	\$4,471,028.60	\$4,340,309.52	\$4,249,424.86	\$3,790,765.00
FEBRUARY		\$2,939,651.95	(2,939,652)	-100.00%	\$3,049,192.57	\$2,987,315.00	\$2,893,810.33	\$2,848,671.98	\$2,972,561.06	\$3,153,391.51	\$3,379,040.47	\$3,295,713.91	\$3,064,230.18	\$2,926,065.00
MARCH		\$3,426,651.88	(3,426,652)	-100.00%	\$3,131,421.86	\$3,237,955.70	\$3,098,921.29	\$3,061,962.18	\$3,003,250.85	\$3,277,803.53	\$3,331,995.45	\$3,324,104.90	\$3,191,013.71	\$2,912,030.00
APRIL		\$3,823,236.56	(3,823,237)	-100.00%	\$3,599,524.70	\$3,576,184.32	\$3,458,127.04	\$3,529,396.01	\$3,259,986.59	\$3,505,145.22	\$3,856,834.56	\$3,664,084.49	\$3,619,620.00	\$3,351,361.00
MAY		\$3,325,763.15	(3,325,763)	-100.00%	\$3,299,131.70	\$3,231,144.58	\$3,293,662.01	\$3,146,504.02	\$3,128,465.24	\$3,324,891.90	\$3,463,717.40	\$3,446,597.36	\$3,510,500.00	\$3,177,535.00
JUNE		\$3,410,641.51	(3,410,642)	-100.00%	\$3,346,454.43	\$3,320,667.09	\$3,215,941.38	\$3,098,242.43	\$3,093,324.36	\$3,728,267.77	\$3,613,341.33	\$3,478,149.70	\$3,309,665.46	\$3,121,984.00
JULY		\$3,628,315.87	(3,628,316)	-100.00%	\$3,349,663.44	\$3,334,791.83	\$3,289,629.43	\$3,171,968.28	\$3,209,283.98	\$3,338,065.40	\$3,627,299.60	\$3,618,559.24	\$3,554,031.38	\$3,097,146.00
AUGUST		\$3,419,724.55	(3,419,725)	-100.00%	\$3,153,053.75	\$3,150,849.41	\$3,135,660.82	\$2,942,105.45	\$3,008,383.58	\$3,242,314.28	\$3,355,083.13	\$3,352,803.08	\$3,242,648.18	\$3,108,873.00
SEPTEMBER		\$3,444,583.38	(3,444,583)	-100.00%	\$3,292,477.17	\$3,232,972.57	\$3,183,452.26	\$3,028,207.58	\$3,126,963.16	\$3,509,055.19	\$3,500,110.08	\$3,491,333.75	\$3,359,460.00	\$3,065,193.00
Year to Date	\$14,617,498.82	\$13,809,262.40	808,236	5.85%	\$39,756,124.69	\$39,280,734.22	\$38,579,489.59	\$37,188,367.02	\$37,988,990.48	\$41,507,394.96	\$42,784,677.47	\$42,047,677.58	\$40,657,328.25	\$37,378,553.00

FY TOTALS \$41,227,831.25

NOTES:

January 2015 Collections Include Extraordinary Receipts Of \$15,480.79 (or 60% of \$25,767.98) Remitted In January 2015 By Taxpayer ID#43226.

MONTGOMERY COUNTY COMMISSION
SCHOOL BOARD SALES TAX COLLECTION COMPARISON - New Presentation Showing No Audit Proceeds Or Refunds Paid Out
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015
(Better Presentation For Comparison To City Collections)

FY 15 Compared to FY 14													
Month Taxes Deposited	FY 15 County Collections at 1.0%	FY 14 County Collections at 1.0%	Difference	%	FY 13 County Collections at 1.0%	FY 12 County Collections at 1.0%	FY 11 Total Collections at 1.0%	FY 10 Total Collections at 1.0%	FY 09 Total Collections at 1.0%	FY 08 Total Collections at 1.0%	FY 07 Total Collections at 1.0%	FY 06 Total Collections at 1.0%	FY 05 Total Collections at 1.0%
OCTOBER	\$2,225,694.19	\$2,140,563.20	85,131	3.98%	\$2,035,268.61	\$2,033,895.24	\$2,017,096.83	\$1,893,218.08	\$2,114,617.41	\$2,276,283.19	\$2,336,878.89	\$2,299,674.28	\$2,130,491.55
NOVEMBER	\$2,307,237.48	\$2,123,088.19	184,149	8.67%	\$2,050,214.94	\$2,008,042.84	\$1,920,728.11	\$1,855,446.45	\$2,022,308.26	\$2,229,755.88	\$2,241,537.84	\$2,232,178.90	\$2,072,993.19
DECEMBER	\$2,256,396.51	\$2,169,555.98	86,841	4.00%	\$2,156,268.11	\$2,086,293.99	\$1,948,296.43	\$1,906,191.19	\$2,135,056.18	\$2,284,514.11	\$2,174,549.44	\$2,282,808.44	\$2,136,399.13
JANUARY	\$2,711,194.29	\$2,589,366.17	151,828	5.93%	\$2,608,733.79	\$2,649,323.26	\$2,556,849.92	\$2,426,650.42	\$2,620,917.55	\$2,811,428.31	\$2,967,724.05	\$2,964,555.09	\$2,817,342.78
FEBRUARY		\$1,944,321.08	(1,944,321)	-100.00%	\$1,968,248.59	\$1,948,806.50	\$1,864,357.48	\$1,852,039.84	\$1,981,527.58	\$2,112,582.91	\$2,253,143.01	\$2,240,780.16	\$2,027,212.99
MARCH		\$2,243,986.50	(2,243,987)	-100.00%	\$2,022,402.12	\$2,130,409.15	\$2,018,325.73	\$1,987,878.13	\$1,982,069.68	\$2,173,216.54	\$2,203,462.52	\$2,218,023.74	\$2,111,735.34
APRIL		\$2,377,920.10	(2,377,920)	-100.00%	\$2,349,908.28	\$2,336,160.47	\$2,251,890.23	\$2,295,451.42	\$2,153,195.40	\$2,319,623.54	\$2,552,776.74	\$2,510,946.03	\$2,384,489.02
MAY		\$2,216,594.87	(2,216,595)	-100.00%	\$2,151,387.07	\$2,091,289.22	\$2,075,413.33	\$2,035,714.92	\$2,065,538.64	\$2,212,009.37	\$2,290,604.35	\$2,364,163.45	\$2,324,726.28
JUNE		\$2,243,196.38	(2,243,196)	-100.00%	\$2,170,841.10	\$2,128,235.86	\$2,079,430.33	\$1,989,820.56	\$2,042,109.23	\$2,480,957.61	\$2,391,375.92	\$2,318,772.70	\$2,190,836.51
JULY		\$2,309,266.99	(2,309,267)	-100.00%	\$2,170,477.57	\$2,161,015.60	\$2,166,532.70	\$2,043,667.02	\$2,142,810.94	\$2,211,035.61	\$2,413,981.16	\$2,422,157.82	\$2,350,897.70
AUGUST		\$2,192,463.54	(2,192,464)	-100.00%	\$2,131,173.21	\$2,079,969.66	\$1,962,708.14	\$1,996,633.51	\$1,986,118.81	\$2,154,915.80	\$2,231,903.25	\$2,203,972.55	\$2,096,975.08
SEPTEMBER		\$2,187,947.94	(2,187,948)	-100.00%	\$2,183,146.41	\$2,101,559.77	\$2,063,636.49	\$1,953,355.70	\$2,022,315.76	\$2,332,187.51	\$2,342,155.12	\$2,315,788.43	\$2,200,938.80
Year to Date	\$9,500,522.47	\$8,992,573.54	507,949	5.65%	\$25,998,069.80	\$25,755,001.56	\$24,925,265.72	\$24,236,067.24	\$25,249,585.44	\$27,598,509.38	\$28,400,092.29	\$28,373,821.59	\$26,845,038.37
FY TOTALS		\$26,708,270.94											

NOTES:

Note: Collections Shown Above For Current Fiscal Year 2013 And Prior Fiscal Years 2012, 2011 and 2010 Do Not Include S&U Audits Collected In FY2012, FY2011 Or FY 2010. Additionally, Collections Shown Above For Current FY2013 And For Prior Years FY2012, FY2011 and FY2010 Have Not Been Decreased For S&U Refunds Issued In 2010, 2011 or 2012. This New Revised Basis Of Reporting Was Begun For The Month Ended September 2010 And For Subsequent Reporting Periods.

Note: Collections Shown Above For Prior Year September 2009 Have Also Been Revised To Reflect The Same For A True Comparison As Shown On New Report Issued For The Month Ended September 2010.

Note: Collections Shown Above For Prior Year August 2009 And For Months Prior To August 2009 Have Not Been Revised. Thus, The Collections Shown Above For August 2009 And For Months Prior To August 2009 Do Include Audits Collected And Have Not Been Decreased For S&U Refunds Issued.

Note: January 2015 Collections Do Not Include Extraordinary Receipts Of \$10,307.19 (or 40% of \$25,767.98) Remitted In January 2015 By Taxpayer ID#43226.

MONTGOMERY COUNTY COMMISSION
SCHOOL BOARD SALES TAX COLLECTION COMPARISON ---Same Presentation as Before
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015

FY 15 Compared to FY 14

Month Taxes Deposited	FY 15 County Collections at 1.0%	FY 14 County Collections at 1.0%	Difference	%	FY 13 County Collections at 1.0%	FY 12 County Collections at 1.0%	FY 11 Total Collections at 1.0%	FY 10 Total Collections at 1.0%	FY 09 Total Collections at 1.0%	FY 08 Total Collections at 1.0%	FY 07 Total Collections at 1.0%	FY 06 Total Collections at 1.0%	FY 05 Total Collections at 1.0%
OCTOBER	\$2,239,274.92	\$2,158,082.51	81,192	3.76%	\$2,059,868.92	\$2,049,858.39	\$2,038,900.90	\$1,920,009.74	\$2,114,617.41	\$2,276,283.19	\$2,336,878.89	\$2,299,674.28	\$2,130,491.55
NOVEMBER	\$2,397,350.91	\$2,211,660.67	185,690	8.40%	\$2,073,083.78	\$2,020,634.85	\$1,944,717.07	\$1,865,913.01	\$2,022,308.26	\$2,229,755.88	\$2,241,537.84	\$2,232,178.90	\$2,072,993.19
DECEMBER	\$2,285,415.32	\$2,175,889.07	109,526	5.03%	\$2,161,032.89	\$2,108,410.30	\$1,988,363.73	\$1,869,563.07	\$2,136,056.18	\$2,284,514.11	\$2,174,549.44	\$2,282,808.44	\$2,136,399.13
JANUARY	\$2,738,514.41	\$2,563,030.73	175,484	6.85%	\$2,616,927.60	\$2,668,032.94	\$2,569,227.92	\$2,433,584.56	\$2,620,917.55	\$2,811,428.31	\$2,967,724.05	\$2,964,555.09	\$2,817,342.78
FEBRUARY		\$1,930,503.86	(1,930,504)	-100.00%	\$1,991,385.15	\$1,969,442.33	\$1,889,546.58	\$1,857,388.66	\$1,961,527.58	\$2,112,582.91	\$2,253,143.01	\$2,240,780.16	\$2,027,212.99
MARCH		\$2,261,069.69	(2,261,070)	-100.00%	\$2,074,146.97	\$2,142,089.15	\$2,036,908.47	\$2,000,097.00	\$1,982,069.68	\$2,173,215.54	\$2,203,462.52	\$2,218,023.74	\$2,111,735.34
APRIL		\$2,524,294.50	(2,524,295)	-100.00%	\$2,360,555.16	\$2,352,399.16	\$2,275,862.01	\$2,312,488.34	\$2,153,195.40	\$2,319,623.54	\$2,552,776.74	\$2,510,946.03	\$2,384,489.02
MAY		\$2,229,841.11	(2,229,841)	-100.00%	\$2,159,460.97	\$2,117,657.60	\$2,181,768.43	\$2,056,197.60	\$2,065,538.64	\$2,212,009.37	\$2,290,604.35	\$2,364,163.45	\$2,324,726.28
JUNE		\$2,233,171.70	(2,233,172)	-100.00%	\$2,183,872.05	\$2,171,026.56	\$2,115,603.54	\$2,032,869.37	\$2,042,109.23	\$2,480,957.61	\$2,391,375.92	\$2,318,772.70	\$2,190,836.51
JULY		\$2,402,381.61	(2,402,382)	-100.00%	\$2,194,793.45	\$2,184,757.62	\$2,179,348.26	\$2,095,198.37	\$2,142,810.94	\$2,211,035.61	\$2,413,981.16	\$2,422,157.82	\$2,350,897.70
AUGUST		\$2,260,650.90	(2,260,651)	-100.00%	\$2,131,451.32	\$2,096,370.72	\$2,056,472.99	\$1,921,334.27	\$1,886,118.81	\$2,154,915.80	\$2,231,903.25	\$2,203,972.55	\$2,096,975.06
SEPTEMBER		\$2,271,099.25	(2,271,099)	-100.00%	\$2,178,821.22	\$2,118,841.79	\$2,077,732.37	\$1,979,641.24	\$2,065,848.81	\$2,332,187.51	\$2,342,155.12	\$2,315,788.43	\$2,200,938.80
Year to Date	\$9,660,555.56	\$9,108,662.98	551,893	6.06%	\$26,185,399.48	\$25,999,521.41	\$25,354,452.27	\$24,344,285.23	\$25,293,118.49	\$27,598,509.38	\$28,400,092.29	\$28,373,821.59	\$26,845,038.37

FY TOTALS \$27,221,675.60

NOTES:

January 2015 Collections Include Extraordinary Receipts Of \$10,307.19 (or 40% of \$25,767.98) Remitted in January 2015 By Taxpayer ID#43226.

224

MONTGOMERY COUNTY COMMISSION
TOTAL MOTOR FUEL / GASOLINE TAX COLLECTION COMPARISON
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015

Month Taxes Deposited	FY 15 County Collections	FY 14 County Collections	Difference	FY 15 % of FY 14	FY 13 County Collections	FY 12 County Collections	FY 11 County Collections	FY 10 County Collections	FY 09 County Collections	FY 08 County Collections	FY 07 County Collections	FY 06 County Collections	FY 05 County Collections	FY 04 County Collections
OCTOBER	\$127,603.30	\$115,849.14	\$11,754.16	10.15%	\$117,747.11	\$122,397.70	\$129,485.41	\$128,602.75	\$122,819.40	\$131,431.18	\$147,134.81	\$149,691.76	\$138,263.70	\$138,524.25
NOVEMBER	\$133,268.71	\$144,887.33	-\$11,618.62	-8.02%	\$128,927.51	\$126,138.43	\$131,821.66	\$131,109.74	\$140,959.00	\$139,649.82	\$149,345.81	\$170,906.01	\$140,764.99	\$139,303.09
DECEMBER	\$122,059.10	\$119,369.29	\$2,689.81	2.25%	\$119,209.28	\$123,734.46	\$122,993.67	\$121,824.96	\$126,525.74	\$130,576.82	\$142,001.39	\$137,069.46	\$137,192.77	\$130,614.23
JANUARY	\$134,158.69	\$124,428.93	\$9,729.76	7.82%	\$119,438.35	\$123,368.06	\$132,469.50	\$134,624.20	\$133,168.99	\$132,710.13	\$137,632.24	\$145,554.52	\$143,017.17	\$140,807.20
FEBRUARY		\$116,262.54	-\$116,262.54	-100.00%	\$120,575.79	\$116,317.80	\$117,843.96	\$124,816.72	\$124,744.47	\$122,467.49	\$128,594.64	\$121,357.94	\$128,331.93	\$131,563.01
MARCH		\$113,158.87	-\$113,158.87	-100.00%	\$116,366.70	\$118,944.86	\$119,740.83	\$122,760.76	\$122,181.42	\$127,836.30	\$129,748.15	\$146,493.12	\$130,888.28	\$132,255.94
APRIL		\$129,165.59	-\$129,165.59	-100.00%	\$132,760.62	\$125,195.99	\$133,872.83	\$140,254.46	\$131,464.61	\$143,992.83	\$121,070.37	\$147,331.92	\$146,760.44	\$148,737.03
MAY		\$127,462.01	-\$127,462.01	-100.00%	\$128,976.82	\$127,146.28	\$128,147.03	\$139,372.47	\$134,069.49	\$134,662.63	\$130,277.77	\$135,435.46	\$143,700.38	\$142,563.23
JUNE		\$132,708.57	-\$132,708.57	-100.00%	\$135,036.74	\$133,057.98	\$131,383.85	\$138,630.67	\$130,919.07	\$150,668.15	\$142,064.46	\$143,658.10	\$146,726.10	\$137,113.75
JULY		\$128,657.59	-\$128,657.59	-100.00%	\$136,899.14	\$129,894.40	\$130,793.70	\$137,671.94	\$135,859.21	\$133,863.13	\$136,886.87	\$150,335.37	\$146,221.33	\$134,076.13
AUGUST		\$137,914.11	-\$137,914.11	-100.00%	\$134,598.24	\$132,248.94	\$127,265.33	\$130,748.17	\$126,087.38	\$137,111.09	\$138,154.02	\$144,162.10	\$148,790.07	\$146,000.86
SEPTEMBER		\$134,963.91	-\$134,963.91	-100.00%	\$131,991.94	\$136,543.09	\$137,599.99	\$135,878.23	\$140,923.91	\$137,251.76	\$109,066.03	\$152,983.09	\$157,462.84	\$140,566.55
Year to Date	\$517,089.80	\$504,534.69	\$12,555.11	2.49%	\$1,522,528.24	\$1,514,987.99	\$1,543,417.76	\$1,586,295.07	\$1,569,722.77	\$1,622,221.33	\$1,611,976.56	\$1,744,978.85	\$1,708,120.00	\$1,662,125.27

FY Totals \$1,524,827.88

22.5

MONTGOMERY COUNTY COMMISSION
TOTAL LODGING TAX COLLECTION COMPARISON
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015

Month Taxes Deposited	FY 15 County Collections (Net of Audits)	FY 14 County Collections (Net of Audits)	Difference	FY 14% of FY 13	FY 13 County Collections (Net of Audits)	FY 12 County Collections (Net of Audits)	FY 11 County Collections (Net of Audits)	FY 10 County Collections (Net of Audits)	FY 09 County Collections (Net of Audits)	FY 08 County Collections (Net of Audits)	FY 07 County Collections	FY 06 County Collections
OCTOBER	\$202,931.97	\$125,810.01	\$77,121.96	61.30%	\$130,518.53	\$129,788.39	\$90,450.70	\$76,167.78	\$90,394.00	\$85,389.00	\$96,766.68	
NOVEMBER	\$203,853.15	\$134,418.39	\$69,434.76	51.66%	\$129,403.01	\$136,865.64	\$97,820.73	\$83,493.00	\$91,018.26	\$82,912.00	\$89,391.10	
DECEMBER	\$198,304.69	\$131,612.41	\$66,692.28	50.67%	\$122,045.52	\$135,043.41	\$73,352.85	\$75,264.67	\$78,616.00	\$70,910.00	\$81,974.31	
JANUARY	\$189,614.07	\$175,562.73	\$14,051.34	8.00%	\$119,034.95	\$116,960.65	\$117,494.72	\$77,080.62	\$63,846.00	\$74,508.00	\$71,218.23	
FEBRUARY		\$173,369.88	-\$173,369.88	-100.00%	\$110,354.05	\$112,071.38	\$110,488.53	\$79,625.91	\$65,773.76	\$69,418.38	\$72,734.13	
MARCH		\$202,573.31	-\$202,573.31	-100.00%	\$120,791.98	\$140,556.61	\$133,350.07	\$91,658.00	\$89,980.66	\$104,324.00	\$79,463.09	
APRIL		\$223,538.94	-\$223,538.94	-100.00%	\$154,554.57	\$155,696.79	\$143,432.70	\$97,434.00	\$89,419.80	\$98,280.44	\$91,745.00	
MAY		\$203,301.77	-\$203,301.77	-100.00%	\$138,910.11	\$132,858.15	\$135,834.83	\$90,676.00	\$83,291.00	\$94,118.00	\$103,146.70	\$77,494.40
JUNE		\$226,716.73	-\$226,716.73	-100.00%	\$143,536.96	\$138,452.50	\$133,739.74	\$86,555.65	\$90,215.00	\$88,706.00	\$80,069.00	\$84,995.48
JULY		\$238,103.50	-\$238,103.50	-100.00%	\$147,306.61	\$146,942.79	\$145,371.25	\$86,492.84	\$87,515.78	\$101,972.09	\$91,751.00	\$88,320.49
AUGUST		\$238,386.25	-\$238,386.25	-100.00%	\$146,925.48	\$146,822.89	\$147,058.66	\$96,310.00	\$94,001.00	\$92,973.52	\$89,222.00	\$94,782.91
SEPTEMBER		\$203,577.01	-\$203,577.01	-100.00%	\$137,316.54	\$139,758.00	\$142,709.12	\$87,044.00	\$86,034.26	\$95,529.98	\$87,431.00	\$85,760.00
Year to Date	\$794,703.88	\$567,403.54	\$227,300.34	40.08%	\$1,600,698.31	\$1,631,817.20	\$1,471,103.90	\$1,037,802.47	\$1,010,105.52	\$1,059,041.41	\$1,034,912.24	\$431,353.28

FY TOTALS \$2,276,970.93

NOTES:

Lodging Rate Changed Effective December 1, 2013. Rate Increased From \$1.50 To \$2.25 Per Room Rented/Furnished. Lodging Rate Was \$1.50 Per Room Rented/Furnished From December 1, 2010 Through November 30, 2013. Initial Lodging Rate Was \$1.00 Per Room Rented/Furnished From April 1, 2006 Through November 30, 2010.

Lodging Taxes Are Reported And Collected In Arrears; Thus The First Reporting/Collection Period For The New \$2.25 Lodging Rate Started In January 2014 For The December 2013 Tax Period.

January 2015 Collections Shown Above Are Net of \$308.99 Audits. January 2015 Collections Including Audits Totaled \$189,923.06.

22-6

**MAC SIM BUTLER DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, AL 36104**

Statistical Report for January 2015

RECEIVED
JAN 22 2015
FACILITY

Federal Prisoners Received	14
Federal Prisoner Carryovers from Previous Month	59
Total Federal Inmate Days	1677

State Inmates Received	364
State Inmate Carryovers from Previous Month	482
Total State Inmates in Facility this Month	846
Total Carryovers to Next Month	522
Total State Inmate Days	15,681

Total Inmates (State and Federal Combined)	919
Total Inmate Days (State and Federal Combined)	17,358

* Average Daily Population	560
----------------------------	-----

Total Days Billed to the State	15,681
Amount Charged to the State	\$ 27,441.75
Sheriff's Allowance	\$ 348.75
Total Charged to the State	\$ 27,790.50

Total Spent for Food this Month	\$42,970.48
Amount Over Allowance	\$42,621.73
Amount Under Allowance	--
Average Cost for Food per Inmate Day	\$2.48

THE STATE OF ALABAMA,

Vendor Number

63600165305

Payable to

Montgomery County Commission & Derrick Cunningham Sheriff of

Montgomery

County.

For feeding prisoners in the jail of said county during the month of

January, 2015

Date	Total # In Jail	Insane	Juvenile	Federal	Other	# In Jail State	Month	Year	Sheriff's Allowance
1	480					480	\$	840.00	\$ 11.25
2	481					481	\$	841.75	\$ 11.25
3	483					483	\$	845.25	\$ 11.25
4	483					483	\$	845.25	\$ 11.25
5	487					487	\$	852.25	\$ 11.25
6	495					495	\$	866.25	\$ 11.25
7	496					496	\$	868.00	\$ 11.25
8	495					495	\$	866.25	\$ 11.25
9	496					496	\$	868.00	\$ 11.25
10	494					494	\$	864.50	\$ 11.25
11	489					489	\$	855.75	\$ 11.25
12	492					492	\$	861.00	\$ 11.25
13	496					496	\$	868.00	\$ 11.25
14	502					502	\$	878.50	\$ 11.25
15	497					497	\$	869.75	\$ 11.25
16	492					492	\$	861.00	\$ 11.25
17	494					494	\$	864.50	\$ 11.25
18	496					496	\$	868.00	\$ 11.25
19	501					501	\$	876.75	\$ 11.25
20	517					517	\$	904.75	\$ 11.25
21	521					521	\$	911.75	\$ 11.25
22	517					517	\$	904.75	\$ 11.25
23	528					528	\$	924.00	\$ 11.25
24	526					526	\$	920.50	\$ 11.25
25	531					531	\$	929.25	\$ 11.25
26	529					529	\$	925.75	\$ 11.25
27	540					540	\$	945.00	\$ 11.25
28	538					538	\$	941.50	\$ 11.25
29	538					538	\$	941.50	\$ 11.25
30	524					524	\$	917.00	\$ 11.25
31	523					523	\$	915.25	\$ 11.25
Total	15681	0	0	0	0	15681	\$	27,441.75	\$ 348.75

Amount Chargeable to the State (0900-14) \$ 27,441.75
 SSN: _____ Sheriff's Allowance (0900-31) \$ 348.75
 Total Amount \$ 27,790.50

Affadavit of the Sheriff before Notary Public
 The State of Alabama _____
 Montgomery _____ County

Before me Christie Vasquez Notary Public, personally appeared
Montgomery County Commission & Derrick Cunningham Sheriff of said County, who being by me sworn,
 makes oath that the within account for 27790.50 Dollars is correct and
 that no part here of has been paid.

Sworn to and subscribe before me this

4th

day of

Sheriff Signature

Notary Public Signature

23-2

**PUBLIC VOUCHER FOR PURCHASES AND
SERVICES OTHER THAN PERSONAL**

VOUCHER NO.

U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION

U.S. Marshals Service
One Church Street, Suite A-100
Montgomery, AL 36104
Attn: Debi Brewer

DATE VOUCHER PREPARED
February 3, 2015

CONTRACT NUMBER AND DATE

REQUISITION NUMBER AND DATE

SCHEDULE NO.

PAID BY
USMS M/AL Montgomery

PAYEE'S
NAME
AND
ADDRESS

Mac Sim Butler Detention Facility
225 South McDonough Street
Montgomery, AL 36104
(334) 832-1665 (Corlis Miles)
Fax: (334) 265-0990
CorlisMiles@mc-ala.org

DATE INVOICE RECEIVED

DISCOUNT TERMS

PAYEE'S ACCOUNT NO.

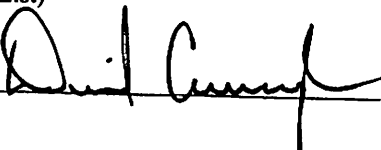
SHIPPED FROM

TO

WEIGHT

GOVERNMENT B/L NO.

NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUAN- TITY	UNIT		AMOUNT (1)
				COST	PER	
January Jail Bill	01-01-15 thru 01-31-15	Housing for Federal Inmates Montgomery Co Jail (See Attached List)	1677	\$48.00	Day	\$80,496.00

Submitted by: 

(Use continuation sheets) if necessary)

(Payee must NOT use the space below)

TOTAL

\$80,496.00

PAYMENT:

- ☐ PROVISIONAL
☐ COMPLETE
☐ PARTIAL
☐ FINAL
☐ PROGRESS
☐ ADVANCE

APPROVED FOR

= \$

EXCHANGE RATE

≅ \$1.00

DIFFERENCES

BY (2)

TITLE

Amount verified; correct for

(Signature or initials)

Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.

Date

Authorized Certifying Officer (2)

(Title)

ACCOUNTING CLASSIFICATION

PAID BY	CHECK NUMBER	ON ACCOUNT OF U.S. TREASURY	CHECK NUMBER	ON (Name of bank)
	CASH	DATE	PAYEE 3	
(1) When stated in foreign currency, state name of currency (2) If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his/her official title. (3) When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name as well as the capacity in which he/she signs, must appear. For example: John Doe Company, per John.			PER	
			TITLE	

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

Community Corrections Census & Fiscal Report

Oct, 14 Nov, 14 Dec, 14 Jan, 15 Feb, 15 Mar, 15 Apr, 15 May, 15 June, 15 July, 15 Aug, 15 Sept, 15 TOTAL:

PROGRAM TYPE:

~County Probation Offenders	98	102	107	112	0	0	0	0	0	0	0	0	
Fees Collected	985.00	1,185.00	504.00	910.00	-	-	-	-	-	-	-	-	\$3,584.00
~Pre-Trial Release Participants	26	25	29	29	0	0	0	0	0	0	0	0	
(Jail Bed- Days Saved)	742	855	885	838	0	0	0	0	0	0	0	0	
Fees Collected	615.00	324.00	595.00	555.00	-	-	-	-	-	-	-	-	\$2,089.00
~Drug Court Offenders	34	32	31	28	0	0	0	0	0	0	0	0	
Fees Collected	3,340.00	3,625.00	3,005.00	3,780.00	-	-	-	-	-	-	-	-	\$13,750.00
~Jail/Prison Diversion Offenders	132	128	131	128	0	0	0	0	0	0	0	0	
Fees Collected	2,704.00	2,573.00	2,808.00	2,477.00	-	-	-	-	-	-	-	-	\$10,562.00
Amt. Billed to AL Dept. of Corrections	28,770.00	27,980.00	28,260.00	28,370.00	-	-	-	-	-	-	-	-	\$113,380.00
~Electronic Monitoring Offenders	0	0	0	0	0	0	0	0	0	0	0	0	
Fees Collected	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
~Drug Screenings	327	202	189	201	0	0	0	0	0	0	0	0	
Fees Collected	1,390.00	1,460.00	1,020.00	1,370.00	-	-	-	-	-	-	-	-	\$5,240.00
~E.V.E.N. DV Program Enrolled	113	116	121	118	0	0	0	0	0	0	0	0	
Fees Collected	2,600.00	1,595.00	1,372.50	2,107.50	-	-	-	-	-	-	-	-	\$7,675.00
~Other Fees Collected	335.00	265.00	195.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,080.00
TOTAL FEES: (14-15 FY)	\$ 40,739.00	\$ 39,007.00	\$ 37,759.50	\$ 39,854.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,360.00
Prior Year Fees (Comparison):	\$37,509.00	\$38,409.03	\$45,824.14	\$42,270.00	\$43,870.70	\$47,476.97	\$44,557.48	\$43,688.00	\$44,134.00	\$45,597.00	\$42,640.00	\$41,660.00	
TOTAL POPULATION SERVED:	403	403	419	415	0	0	0	0	0	0	0	0	
(Population at end of Reporting Month)	473	438	437	413	428	423	423	434	415	404	414	384	
Comparison Population Previous Year	13	8	10	7	0	0	0	0	0	0	0	0	
~Community Service Participants	299	145	463	376	0	0	0	0	0	0	0	0	
(Community Service Hours)	\$ 2,169.06	\$ 1,049.51	\$ 3,358.42	\$ 2,726.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$9,302.98
Value of Labor at \$7.25 per Hr. (Minimum Wage)													

	Drug Court	AL D.O.C.	Client Fees	E.V.E.N.
Budget Allocation (Anticipated Revenue)	\$46,600.00	\$354,500.00	\$84,500.00	\$25,600.00
Total Amount Collected/Billed to Date	\$13,750.00	\$113,380.00	\$21,475.00	\$7,675.00
Balance (of anticipated revenue)	\$32,850.00	\$241,120.00	\$63,025.00	\$17,925.00

Revenue Comparison to Prior Year

Current FY Year to Date Total	\$157,360.00
Prior Year to Date	\$164,012.17
Difference From Prior Year	-\$6,652.17

Total Projected Fees from All Other Sources*	\$511,200.00
Target Amount expected to be collected/billed by date	\$170,400.00 Target Percent 33.30%
Total Collected/Billed to date	\$157,360.00 % of Goal Collected/Billed to date** 30.78%
Difference from Anticipated Revenue to Date: + or -	\$13,040.00
*Other than from County Appropriations	

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