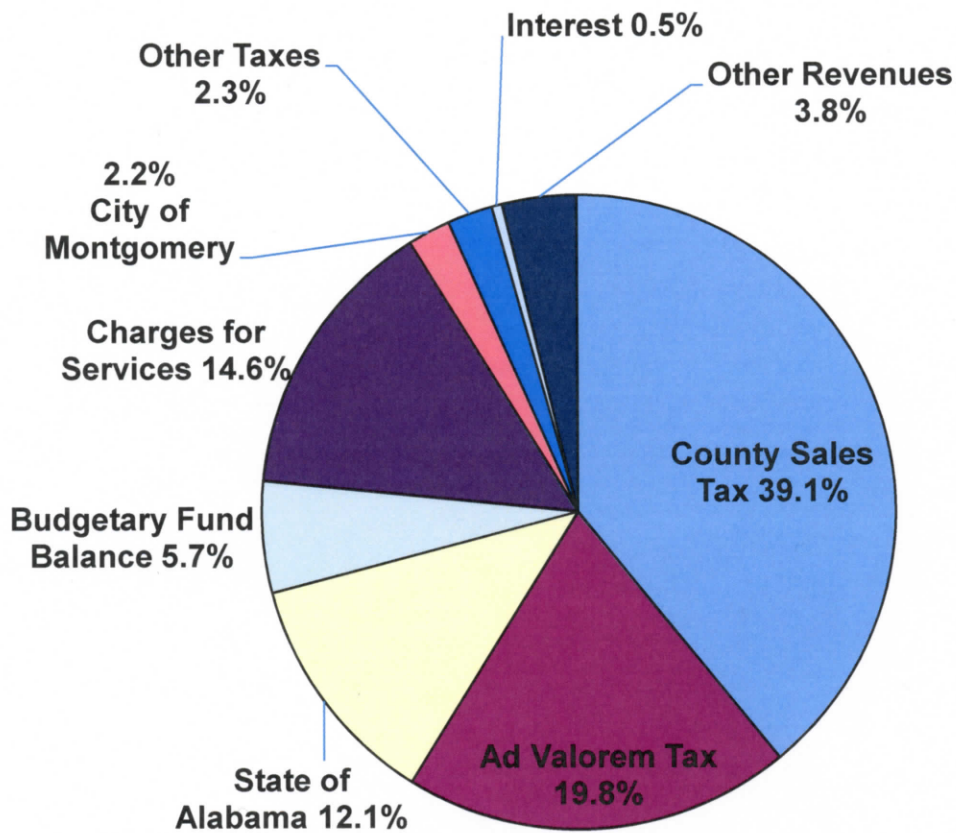


Montgomery County Commission
Estimated Revenues and Budgetary Fund Balance
2009-2010

Type	Percentage	Total
County Sales Tax	39.1%	\$ 38,500,000
Ad Valorem Tax	19.8%	19,500,000
State of Alabama	12.1%	11,874,677
Budgetary Fund Balance	5.7%	5,583,188
Charges for Services	14.6%	14,371,440
City of Montgomery	2.2%	2,158,914
Other Taxes	2.3%	2,274,200
Interest	0.5%	528,000
Other Revenues	3.8%	3,747,087
Miscellaneous		2,168,139
Licenses and Permits		505,200
Board of Education		667,643
Transfers In		360,000
Fines and Forfeitures		23,000
Federal Cost Sharing		23,105
	<u>100.00%</u>	<u>\$ 98,537,506</u>



**Montgomery County Commission
Appropriations
2009-2010**

Type	Percentage	Total
General Government	35.7%	\$ 35,171,597
Public Safety	36.0%	35,470,098
Highways and Roads	12.0%	11,833,614
Education	0.8%	775,329
Debt Service	9.9%	9,762,284
Culture and Recreation	1.9%	1,847,300
Welfare	2.3%	2,280,752
Health	1.3%	1,290,130
Sanitation	0.1%	<u>106,402</u>
	100.00%	\$ 98,537,506

