

| <b>MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 1/19/2021 - CODE: 001-59320.498</b> |                                                  |                                                                                           |               |               |               |               |                  |                |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|------------------|----------------|
| <b>Contract Number</b>                                                                          | <b>Organization</b>                              | <b>Description of Program</b>                                                             | <b>Harris</b> | <b>Dean</b>   | <b>Walker</b> | <b>Sankey</b> | <b>Singleton</b> | <b>TOTAL</b>   |
| <b>Starting Balance</b>                                                                         |                                                  |                                                                                           | <b>52,000</b> | <b>50,500</b> | <b>10,700</b> | <b>44,400</b> | <b>43,700</b>    | <b>201,300</b> |
| C-2021-38                                                                                       | Dutchess Divas and Gents Youth Club, Inc.        | Youth Programs                                                                            |               |               |               |               | 500              | 500            |
| C-2021-39                                                                                       | Optimist Int'l, for Central Montg. Optimist Club | Community Services Programs                                                               | 2,000         |               |               |               |                  | 2,000          |
| C-2021-40                                                                                       | MBA Community Ministries, Inc.                   | Community Service Programs to Include Providing Food for Robert E. Lee H.S. Football Team |               |               | 1,000         |               |                  | 1,000          |
|                                                                                                 |                                                  |                                                                                           |               |               |               |               |                  | 0              |
| NC-2021-7                                                                                       | City of Montgomery, Neighborhood Svcs.           | Green Acres Neighborhood Association                                                      | 500           |               |               |               |                  | 500            |
| NC-2021-8                                                                                       | City of Montgomery, Neighborhood Svcs.           | GGC Neighborhood (Gay Meadows / Gladlane / Club View Estates N. A.)                       | 3,000         |               |               |               |                  | 3,000          |
|                                                                                                 |                                                  |                                                                                           |               |               |               |               |                  |                |
|                                                                                                 | Total Appropriations 1/19/2021                   |                                                                                           | 5,500         | 0             | 1,000         | 0             | 500              | 7,000          |
|                                                                                                 | <b>APPROPRIATED BUDGET BALANCE</b>               |                                                                                           | <b>46,500</b> | <b>50,500</b> | <b>9,700</b>  | <b>44,400</b> | <b>43,200</b>    | <b>194,300</b> |
|                                                                                                 |                                                  |                                                                                           |               |               |               |               |                  |                |
|                                                                                                 |                                                  |                                                                                           |               |               |               |               |                  |                |
|                                                                                                 | <i>Norm M Con</i> <i>1/21/2021</i>               |                                                                                           |               |               |               |               |                  |                |
|                                                                                                 | County Administrator                  Date       |                                                                                           |               |               |               |               |                  |                |

**MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 1/19/2021 - CODE: 001-59320.494**

| Contract Number  | Organization                         | Description of Program | Harris | Dean   | Walker | Sankey | Singleton | TOTAL   |
|------------------|--------------------------------------|------------------------|--------|--------|--------|--------|-----------|---------|
| Starting Balance |                                      |                        | 58,526 | 75,000 | 68,700 | 75,000 | 59,500    | 336,726 |
| BOE-2021-14      | Pike Road BOE, for Pike Road Schools | For Superintendent     |        |        | 5,000  |        |           | 5,000   |
|                  |                                      |                        |        |        |        |        |           |         |
|                  | Total Appropriations 1/19/2021       |                        | 0      | 0      | 5,000  | 0      | 0         | 5,000   |
|                  | APPROPRIATED BUDGET BALANCE          |                        | 58,526 | 75,000 | 63,700 | 75,000 | 59,500    | 331,726 |
|                  |                                      |                        |        |        |        |        |           |         |
|                  |                                      |                        |        |        |        |        |           |         |
|                  |                                      |                        |        |        |        |        |           |         |
|                  | <i>William M. Carr</i>               | <i>1/21/2021</i>       |        |        |        |        |           |         |
|                  | County Administrator                 | Date                   |        |        |        |        |           |         |

**MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 1/19/2021 - CODE: 001-59320.450**

| Contract Number  | Organization                                                                          | Description of Program                                                               | Joint/Infra. | Harris        | Dean          | Walker        | Sankey        | Singleton     | TOTAL          |
|------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Starting Balance |                                                                                       |                                                                                      | 38,037       | 49,900        | 54,800        | 85,791        | 66,610        | 56,400        | 351,538        |
| DR-C-2021-14     | Central AL Community Foundation                                                       | Educational Programs for Youth who are from Economically Disadvantaged Circumstances |              |               | 5,000         |               |               |               | 5,000          |
| DR-C-2021-15     | Mercy House, Inc.                                                                     | M.A.P. Center Community Service Programs                                             | 30,000       |               |               |               |               |               | 30,000         |
| DR-C-2021-16     | Alpha Upsilon Lambda Chapter Educational Foundation, Alpha Phi Alpha Fraternity, Inc. | Annual Martin Luther King, Jr., Memorial Breakfast                                   | 2,500        |               |               |               |               |               | 2,500          |
|                  |                                                                                       |                                                                                      |              |               |               |               |               |               |                |
|                  | Total Appropriations 1/19/2021                                                        |                                                                                      | 32,500       | 0             | 5,000         | 0             | 0             | 0             | 37,500         |
|                  | <b>APPROPRIATED BUDGET BALANCE</b>                                                    |                                                                                      | <b>5,537</b> | <b>49,900</b> | <b>49,800</b> | <b>85,791</b> | <b>66,610</b> | <b>56,400</b> | <b>314,038</b> |
|                  |                                                                                       |                                                                                      |              |               |               |               |               |               |                |
|                  |                                                                                       |                                                                                      |              |               |               |               |               |               |                |
|                  |                                                                                       |                                                                                      |              |               |               |               |               |               |                |
|                  |                                                                                       |                                                                                      |              |               |               |               |               |               |                |
|                  | <i>John M Co</i>                                                                      | <i>1/22/2021</i>                                                                     |              |               |               |               |               |               |                |
|                  | County Administrator                                                                  | Date                                                                                 |              |               |               |               |               |               |                |