

ELTON N. DEAN, SR.
CHAIRMAN

DANIEL HARRIS, JR.
VICE CHAIRMAN

REED INGRAM
DIMITRI POLIZOS
JILES WILLIAMS, JR.

A COUNTY OLDER THAN THE STATE

MONTGOMERY COUNTY COMMISSION

P.O. BOX 1667
MONTGOMERY, ALABAMA 36102-1667

ESTABLISHED 1816

DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
JOHN A. MITCHELL, SR.
DEPUTY ADMINISTRATOR
(334) 832-1210
FAX (334) 832-2533
TDD (334) 265-3568
www.mc-ala.org

October 7, 2013

MEMORANDUM

TO: Sherrill Thomas, Finance Director

FROM: Donald L. Mims, County Administrator *DLM*

SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following from fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2014-1: Iron Men Outdoor Ministries, Inc., for Various Outdoor Activities Assisting Children in Need, Handicap Citizens and the Homeless - \$2,500; (Ingram-\$1,500 and Polizos-\$1,000)
- C-2014-2: Montgomery County Recreation Department, for Boys & Girls Clubs of South Central Alabama, for Youth Programs - \$5,000; (Dean-\$2,500, Harris-\$1,000, and Williams-\$1,500)
- C-2014-3: Montgomery Bible Institute and Theological Center, for Educational Programs for Low Income Citizens Regarding Computer Training - \$2,500; (Williams)
- C-2014-4: Montgomery Symphony Orchestra, for Music Education and Musical Enrichment Programs for All Ages - \$4,000; (Harris)
- C-2014-5: Capri Community Film Society, Inc., for Southern Circuit Tour of Independent Filmmakers - \$1,000; (Harris)
- C-2014-6: Montgomery County Recreation Department, for Boys & Girls Clubs of Montgomery, Youth Programs - \$1,000; (Harris)

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- C-2014-7: Alabama Shakespeare Festival, for Educational Programs - \$1,500; (Harris)
- C-2014-8: Montgomery Humane Society, for General Operations - \$1,000; (Harris)
- C-2014-9: Montgomery Area Council on Aging (MACOA), for Madison Park Senior Citizens' Feeding Program - \$3,700; (Williams)
- C-2014-10: Central Alabama Aging Consortium, for Shiloh Baptist Church Senior Citizens' Feeding Program - \$2,500; (Williams)
- C-2014-11: Freewill Community Development Corporation of Montgomery, for Freewill Baptist Church Senior Citizens' Feeding Program - \$1,000; (Williams)
- C-2014-12: Montgomery Area Council on Aging (MACOA), for Mt. Zion AME Church's Senior Citizens Day Care and Feeding Program - \$2,500; (Williams)
- C-2014-13: All Collaborating to Serve Community Development Corporation (ACTS CDC), for Community Development - \$5,000; (Williams)
- C-2014-14: Montgomery County Recreation Department, Cleveland Avenue YMCA, for Youth Program - \$2,000; (Dean-\$1,000 and Williams-\$1,000)
- C-2014-15: Montgomery County Recreation Department, Kershaw YMCA, for Youth Program - \$1,000; (Dean)
- C-2014-16: Empowering Communities Helping Ourselves (ECHO), for Program Services - \$500; (Williams)
- C-2014-17: Madison Park Community Re-union Organization, for Educational and Recreational Activities that will Enhance the Quality of Life for the Madison Park Community - \$5,000; (Williams)
- NC-2014-1: BOE, Carver Elementary School, for Principal's Discretionary Fund - \$500; (Dean)
- NC-2014-2: BOE, Floyd Middle Magnet School, for Principal's Discretionary Fund - \$500; (Dean)

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NC-2014-3: BOE, Floyd Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-4: BOE, Davis Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-5: BOE, Catoma Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-6: BOE, Martin L. King Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-7: BOE, Southlawn Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-8: BOE, Southlawn Middle School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-9: BOE, Sidney Lanier High School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-10: BOE, Pintlala Elementary School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-11: BOE, Carver Senior High School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-12: BOE, Bellingrath Middle School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-13: BOE, MacMillan International Academy for Humanities, Communications and Technology, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-14: BOE, McKee Middle School, for Principal's Discretionary Fund - \$500; (Dean)

NC-2014-15: Alabama State University, Department of Athletics, for Baseball Camp, Attn: Coach Mervyl Melendez - \$500; (Dean)

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- NC-2014-16: Alabama State University, Department of Athletics, for Tennis Camp, Attn: Coach Anuk Christiansz - \$500; (Dean)
- NC-2014-17: Alabama State University, Department of Athletics, for Men's Basketball Camp, Attn: Lewis Jackson - \$500; (Dean)
- NC-2014-18: Alabama State University, Department of Athletics, for Ladies' Basketball Camp, Attn: Coach Freda Freeman-Jackson - \$500; (Dean)
- NC-2014-19: Alabama State University, for Alabama State University Marching Band Camp, Attn: James Oliver - \$500; (Dean)
- NC-2014-20: Alabama State University, Department of Athletics, for Football Camp, Attn: Coach Reggie Barlow - \$500; (Dean)
- NC-2014-21: Alabama State University, Department of Athletics, for Track Camp, Attn: Coach Ritchie Beene - \$500; (Dean)
- NC-2014-22: Alabama State University, Department of Athletics, for Golf Camp, Attn: Coach Gary Grandison - \$500; (Dean)
- NC-2014-23: City of Montgomery, to be used by BONDS to Support Greater McGehee Estates, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Harris)
- NC-2014-24: City of Montgomery, to be used by BONDS to Support Old Cloverdale Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Harris)
- NC-2014-25: City of Montgomery, to be used by BONDS to Support Brentwood Homeowner's Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Harris)
- NC-2014-26: City of Montgomery, to be used by BONDS to Support the Brighton Area Homeowner's Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Harris)
- NC-2014-27: City of Montgomery, to be used by BONDS to Support McGehee Place Homeowners, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,500; (Harris)

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- NC-2014-28: City of Montgomery, to be used by BONDS to Support the Sheridan Heights Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Williams)
- NC-2014-29: City of Montgomery, to be used by BONDS to Support the Western Hills Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Williams)
- NC-2014-30: Montgomery County Sheriff's Fund, for Halloween Event -\$1,000; (Dean-\$250, Ingram-\$250, Polizos-\$250, and Williams-\$250)

During the County Commission Meeting this date, Chairman Dean requested that the Following Miscellaneous Appropriation Reprogramming be Deleted and the following Miscellaneous Appropriations Reprogramming Requests be added and his fellow Commissioners concurred:

- NOTE: Vice Chairman Harris requested to delete the appropriation of NC-2014-27 City of Montgomery, to be used by BONDS to Support McGehee Place Homeowners, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,500
- NC-2014-30: Amended Miscellaneous Appropriation, Montgomery County Sheriff's Fund, for Halloween Event -\$1,000; (Dean-\$250, Ingram-\$250, Polizos-\$250, and Williams-\$250)
- NOTE: Vice Chairman Harris requested to add \$250 of his discretionary money, for a total of \$1,250 appropriated to Montgomery County Sheriff's Fund, for Halloween Event
- NC-2014-31: BOE, Forest Avenue Academic Magnet School, for Principal's Discretionary Fund - \$500; (Williams)
- NC-2014-32: BOE, Loveless Academic Magnet Program High School (LAMP), to Replace, Refurbish and Upgrade Technology at LAMP - \$1,000; (Polizos)

DLM/tll