

ELTON N. DEAN, SR.
CHAIRMAN

DANIEL HARRIS, JR.
VICE CHAIRMAN

REED INGRAM
DIMITRI POLIZOS
JILES WILLIAMS, JR.

A COUNTY OLDER THAN THE STATE

MONTGOMERY COUNTY COMMISSION

P.O. BOX 1667
MONTGOMERY, ALABAMA 36102-1667

ESTABLISHED 1816

DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
JOHN A. MITCHELL, SR.
DEPUTY ADMINISTRATOR
(334) 832-1210
FAX (334) 832-2533
TDD (334) 265-3568
www.mc-ala.org

June 17, 2013

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims, County Administrator *DLM*

SUBJECT: Miscellaneous Appropriations Reprogramming Requests

I am requesting authority to reprogram the following from fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

C-2013-111: Montgomery Ballet, for Ballet Program at E.D. Nixon Elementary School - \$1,500; (Dean-\$500, Harris-\$500, and Ingram-\$500)

**C-2013-64: Rescind Appropriation to Montgomery Baptist Hospital Foundation, for Baptist Hospice Program - \$1,000; (Ingram)

NOTE: Rescinded to change organization to the proper name.

C-2013-112: Baptist Health Care Foundation of Montgomery, for Baptist Hospice Program - \$1,000; (Ingram)

C-2013-113: One Place Family Justice Center, for Domestic Violence Program - \$1,500; (Polizos)

C-2013-114: Child Protect, Inc., for Support of their Mission of Service to Children of Abuse - \$500; (Polizos)

During the County Commission Meeting this date, Chairman Dean requested that the Following Miscellaneous Appropriations Reprogramming Requests be added and his fellow Commissioners concurred:

MEMORANDUM

Sherrill Thomas, Finance Director

June 17, 2013

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- NC-2013-107: City of Montgomery Parks and Recreation Department, for Hayneville Road Community Center, for Youth Program - \$600; (Dean)
- NC-2013-108: City of Montgomery Parks and Recreation Department, for McIntyre Community Center, for Youth Program - \$600; (Dean)
- NC-2013-109: City of Montgomery, to be used by BONDS to Support the Dillard Estates Homeowner's Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$250; (Ingram)
- NC-2013-110: Montgomery County Sheriff's Fund, for Annual Show and Tell Summer Camp, for Youth - \$2,000; (Dean-\$500, Harris-\$500, Ingram-\$500, and Polizos-\$500)

****Rescind**

DLM/tll