

November 16, 2015

MEMORANDUM

TO: Sherrill Thomas, Finance Director

FROM: Donald L. Mims, County Administrator

SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following from fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

C-2016-16: Alabama Cattlemen's Association, for the Alabama Junior Beef Expo during the Southeastern Livestock Expo - \$2,500; (Dean-\$500, Harris-\$500, Hall-\$500, Walker-\$500 and Williams-\$500)

C-2016-17: Capital Area Adult Literacy Council, for General Operations and Books - \$1,000; (Hall)

C-2016-18: Baptist Health Care Foundation of Montgomery, for Baptist Hospice Program -\$500; (Walker)

C-2016-19: Huntingdon College, Department of Athletics, for Football Program, Attn: Coach Mike Turk - \$500; (Dean)

C-2016-20: Huntingdon College, Department of Athletics, for Baseball Program, Attn: Coach D. J. Conville - \$500; (Dean)

C-2016-21: Montgomery Community Action Agency, for Community Service Programs - \$5,000; (Williams)

NC-2016-53: City of Montgomery, to be used by BONDS to Brookview Estates Neighborhood, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Williams)

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NC-2016-54: BOE, Sydney Lanier High School, for Girls Volleyball Program - \$500; (Williams)

NC-2016-55: BOE, Brewbaker Technology Magnet High School, for Boys Basketball Program - \$500; (Williams)

NC-2016-56: Senior Citizens Christmas Luncheon for Richardson Terrace - \$1,095.00; (Williams)

NC-2016-57: Senior Citizens Christmas Dinner at Gibbs Village Community Center - \$657.00; (Williams)

NC-2016-58: Senior Citizens Christmas Luncheon at Flatwood Community Center, for Flatwood Seniors - \$1,095.00; (Williams)

NC-2016-59: Senior Citizens Christmas Dinner at Flatwood Community Center, for Montgomery Community Action Agency - \$1,368.75; (Williams)

NC-2016-60: Senior Citizens Christmas Luncheon at King Hill Community Center - \$1,314.00; (Williams)

NC-2016-61: Senior Citizens Christmas Luncheon at Patterson Court Community Center - \$328.50; (Williams)

NC-2016-62: Alabama State University, Department of Athletics, for Football Program, Attn: Coach Brian Jenkins - \$1,500; (Dean)

NC-2016-63: Alabama State University, Department of Athletics, for Bowling Program, Attn: Coach Andrew Chatmon - \$500; (Dean)

During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriations reprogramming requests be added or deleted and his fellow Commissioners concurred:

Commissioner Williams requested to delete appropriation numbers NC-2016-56 through NC-2016-61.

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C-2016-18: Baptist Health Care Foundation of Montgomery, for Baptist Hospice Program -\$500; (Walker)

NOTE: Commissioner Hall and Chairman Dean requested to add an additional \$500 each from their discretionary money, for a total of \$1,500 appropriated to Baptist Health Care Foundation of Montgomery, for Baptist Hospice Program.

C-2016-22: Montgomery Community Action Agency, for Senior Citizens Christmas Luncheons and Dinners - \$6,210; (Williams)

C-2016-23: Lifetime Resolutions II, Inc., for Holistic Center for Women, for Program for Youth and Their Mothers Who Need Treatment for Substance Abuse and Mental Illnesses - \$5,000; (Williams)

C-2016-24: Alabama Shakespeare Festival, for Educational Programs - \$2,500; (Harris)

C-2016-25: Empowering Communities Helping Ourselves (ECHO), for Program Services - \$1,000; (Harris)

C-2016-26: Iron Men Outdoor Ministries, Inc., for Various Outdoor Activities Assisting Children in Need, Handicap Citizens and the Homeless - \$300; (Walker)

DLM/tll