

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/20/2020 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			31,000	19,162	2,950	100	8,982	62,194
**C-2020-51	RESCIND: City of St. Jude	Community Service Programs	-500	-500				-1,000
C-2020-70	Tukabatchee Area Council, Boy Scouts of America	Troop 224's Summer Camp	500					500
C-2020-71	City of Montgomery, Neighborhood Svcs.	Bellwood East HA	2,000					2,000
	Total Appropriations 4/20/2020		2,000	-500	0	0	0	1,500
	APPROPRIATED BUDGET BALANCE		29,000	19,662	2,950	100	8,982	60,694
	Interim Administrator	Date						

John M Co

Interim Administrator

Date _____

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/20/2020 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint/Infra.	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			217,617	108,900	97,800	131,791	98,610	80,500	735,218
DR-C-2020-69	City of Montgomery, Neighborhood Svcs.	Greystone Place NA for Security				3,000			3,000
DR-NC-2020-18	City of Montgomery	Montgomery County EMA for Personal Protection Equipment				4,000			4,000
	Total Appropriations 4/20/2020		0	0	0	7,000	0	0	7,000
	APPROPRIATED BUDGET BALANCE		217,617	108,900	97,800	124,791	98,610	80,500	728,218
									
	Interim Administrator	Date							