

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 12/16/19 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			48,500	30,762	9,250	12,300	50,012	150,824
**C-2020-29	RESCIND: Communities Improvement Assoc., Inc.	RESCIND: Senior Programs at Mount Meigs Community Center Facility					-500	-500
C-2020-36	Montgomery Community Action Agency	Community Service Programs					500	500
C-2020-37	Faith Crusades Ministries, Inc.	At-Risk Youth Programs			2,500			2,500
C-2020-38	Dexter Avenue King Legacy Foundation, Inc.	Community Service Programs			2,500			2,500
C-2020-39	Kappa Alpha Psi Guide Right Foundation of Montgomery, Inc.	Guide Right Programs	5,000					5,000
C-2020-40	Mercy House, Inc.	Program Services and Operational Expenses					5,000	5,000
C-2020-41	Friends of the Theatre, Inc.	Multi-Cultural Event Honoring Dr. Martin Luther King, Jr.				3,500		3,500
C-2020-42	RESTOR, Inc.	Program Operations		2,000				2,000
NC-2020-20	City of Montgomery, Neighborhood Svcs.	North Montgomery Neighborhood Alliance for Program Services				2,000		2,000
NC-2020-21	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Community Service Programs					500	500
NC-2020-22	City of Montgomery Parks and Recreation Department	McIntyre Community Center for Community Service Programs					500	500
NC-2020-23	City of Montgomery, Neighborhood Svcs.	Haardt Estates Residents Assoc.		1,100				1,100
	Total Appropriations 12/16/19		5,000	3,100	5,000	5,500	6,000	24,600
	APPROPRIATED BUDGET BALANCE		43,500	27,662	4,250	6,800	44,012	126,224
	<i>Inall Z. Morris</i>	<i>12/16/19</i>						
	Administrator	Date						

AGENDA

DEC 16 2019

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 12/16/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			49,600	70,000	75,000	44,500	70,000	309,100
BOE-2020-26	LEAD Academy	Principal's Discretionary Fund			10,000			10,000
BOE-2020-27	Montgomery Public Schools	HIPPY Program (Home Instruction for Parents of Pre-School Youngsters)				5,000		5,000
BOE-2020-28	Lanier High School	Bowling Program				1,500		1,500
BOE-2020-29	Robert E. Lee High School	Choral Program				2,500		2,500
BOE-2020-30	Park Crossing High School	New Uniforms for the Baseball and Softball Programs					5,000	5,000
BOE-2020-31	Pike Road BOE, for Pike Road High School	Band Program					10,000	10,000
BOE-2020-32	Carver High School	Baseball Program		5,000				5,000
	Total Appropriations 12/16/19		0	5,000	10,000	9,000	15,000	39,000
	APPROPRIATED BUDGET BALANCE		49,600	65,000	65,000	35,500	55,000	270,100
	Administrator	Date						

AGENDA

DEC 16 2019

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MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/16/19 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	168,267	60,500	300	59,291	35,360	5,330	329,048
DR-C-2020-19	Georgia Washington Community Development Corp.	2019 Rosa Park's Celebration			5,000					5,000
DR-C-2020-20	Montgomery Community Action Agency	Community Service Programs							5,000	5,000
	Total Appropriations 12/16/19		0	0	5,000	0	0	0	5,000	10,000
	APPROPRIATED BUDGET BALANCE		0	168,267	55,500	300	59,291	35,360	330	319,048
	<i>Danell Z. Minn</i>									
	Administrator	Date								

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MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/16/19 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	168,267	60,500	300	59,291	35,360	5,330	329,048
DR-C-2020-19	Georgia Washington Community Development Corp.	2019 Rosa Park's Celebration			5,000					5,000
DR-C-2020-20	Montgomery Community Action Agency	Community Service Programs							5,000	5,000
	Total Appropriations 12/16/19		0	0	5,000	0	0	0	5,000	10,000
	APPROPRIATED BUDGET BALANCE		0	168,267	55,500	300	59,291	35,360	330	319,048
	<i>Dorinda Z. Minn</i>									
	Administrator	Date								

DEC 16 2019