

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 12/2/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			48,500	35,762	17,150	20,300	51,012	172,724
C-2020-32	King's Canvas Gallery & Studio	Program Services			5,000			5,000
C-2020-33	Have a Heart 4 Children, Inc.	Annual Christmas Party for Special Needs Children			1,500	1,000	1,000	3,500
C-2020-34	Georgia Washington Community Development Corp.	2019 Rosa Park's Celebration		5,000				5,000
C-2020-35	Brantwood Children's Home	Food, Clothing and Activities for Neglected and Abused Children of Montgomery County				2,000		2,000
NC-2020-16	City of Montgomery, Neighborhood Svcs.	Carol Villa Civic Association			1,400			1,400
NC-2020-17	City of Montgomery, Neighborhood Svcs.	Chisholm Improvement Association / Neighborhood Watch				2,000		2,000
NC-2020-18	City of Montgomery, Neighborhood Svcs.	Park Manor NA				1,500		1,500
NC-2020-19	City of Montgomery, Neighborhood Svcs.	Highland Park NA				1,500		1,500
	Total Appropriations 12/2/19		0	5,000	7,900	3,000	1,000	16,900
	APPROPRIATED BUDGET BALANCE		48,500	30,762	9,250	17,300	50,012	155,824
	<i>D2 Morris 12/2/19</i>							
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 12/2/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			49,600	70,000	75,000	49,500	72,500	316,600
BOE-2020-22	Pike Road BOE, for Pike Road High School	Band Program					1,500	1,500
BOE-2020-23	Park Crossing High School	Cheerleading Program					1,000	1,000
BOE-2020-24	Highland Gardens Elementary School	Principal's Discretionary Fund				2,500		2,500
BOE-2020-25	Garrett Elementary School	Parent Liaison				2,500		2,500
	Total Appropriations 12/2/19		0	0	0	5,000	2,500	7,500
	APPROPRIATED BUDGET BALANCE		49,600	70,000	75,000	44,500	70,000	309,100
	<i>S2 Morris</i>	<i>12/2/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 12/2/19 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	168,267	62,500	300	59,291	35,360	5,330	331,048
DR-C-2020-18	Have a Heart 4 Children, Inc.	Annual Christmas Party for Special Needs Children			2,000					2,000
	Total Appropriations 12/2/19		0	0	2,000	0	0	0	0	2,000
	APPROPRIATED BUDGET BALANCE		0	168,267	60,500	300	59,291	35,360	5,330	329,048
	<i>S2 M/min</i> 12/2/19									
	Administrator	Date								

Administrator	Date
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