

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/4/19 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			52,500	57,762.50	41,250	27,000	56,262.50	234,775
C-2020-17	Special Programming for Achievement Network (S.P.A.N.)	Youth Programs				1,000		1,000
C-2020-18	Dutchess Divas and Gents Youth Club, Inc.	Youth Programs				1,200		1,200
C-2020-19	American Association for Children, Inc.	Bowling on Super Bowl Sunday				1,000		1,000
C-2020-20	One Place Family Justice Center	Domestic Violence Program				1,500		1,500
C-2020-21	Alabama Baseball Coaches Association	Fall Community College Sophomore Workouts and their Fall Classic			3,000			3,000
C-2020-22	Montgomery Lions Club Community Foundation, Inc.	Community Service Programs			1,000			1,000
C-2020-23	Montgomery YMCA	Cleveland Ave. YMCA - Program Services					1,500.50	1,500.50
C-2020-24	River Region Chaplain Services, Inc.	Attend to and Support First Responders					500	500
C-2020-25	Montgomery Area Chamber of Commerce	Lacey-Boyd Annual New Year's Day Parade				2,000		2,000
NC-2020-10	City of Montgomery Parks and Recreation Department	McIntyre Community Center for Senior Citizens Programs		1,000.50				1,000.50
NC-2020-11	City of Montgomery, Neighborhood Services	Woodley Park Neighborhood Association	1,500					1,500
NC-2020-12	City of Montgomery, Neighborhood Services	Spring Valley/Cross Creek/Valley Village H.A.	1,500					1,500
	Total Appropriations 11/4/19		3,000	1,000.50	4,000	6,700	2,000.50	16,701
	APPROPRIATED BUDGET BALANCE		49,500	56,762	37,250	20,300	54,262	218,074
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/4/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			52,100	70,000	75,000	62,500	74,200	333,800
BOE-2020-13	Robert E. Lee High School	Student Government Association				2,000		2,000
BOE-2020-14	Lanier High School	Girls Basketball				2,000		2,000
BOE-2020-15	Booker T. Washington Magnet High School	FBLA - Future Business Leaders of America				2,000		2,000
BOE-2020-16	Highland Avenue Elementary School	Parents Liaison				2,000		2,000
BOE-2020-17	Pike Road BOE, for Pike Road Schools	Adopt-A-Class					500	500
BOE-2020-18	Brewbaker Technology Magnet High School	Robotics Program	2,500					2,500
	Total Appropriations 11/4/19		2,500	0	0	8,000	500	11,000
	APPROPRIATED BUDGET BALANCE		49,600	70,000	75,000	54,500	73,700	322,800
	<i>David L. Morris</i>							
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/4/19 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	168,267	74,500	3,300	61,291	48,360	5,330	361,048
DR-C-2020-8	Empowering Communities Helping Ourselves (ECHO)	Program Services			5,000					5,000
DR-C-2020-9	Montgomery Area Chamber of Commerce	Lacey-Boyd Annual New Year's Day Parade				3,000				3,000
DR-C-2020-10	EAT South	Downtown Farm Development Project & Related Educational Workshops			2,000		2,000			4,000
	Total Appropriations 11/4/19		0	0	7,000	3,000	2,000	0	0	12,000
	APPROPRIATED BUDGET BALANCE		0	168,267	67,500	300	59,291	48,360	5,330	349,048
	Administrator	Date								

Donald L. Morris 11/4/19
Administrator Date