

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/7/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			60,000	60,000	60,000	60,000	60,000	300,000
C-2020-1	American Cancer Society, Inc.	Program Services			2,500			2,500
C-2020-2	Women of Hope	Program Services			2,500			2,500
C-2020-3	Lagoon Park Trails, Inc.	To Maintain the Lagoon Park Trails			5,000			5,000
C-2020-4	Maggie Street Community Dev. Corp.	Youth Leadership Academy Program				5,000		5,000
C-2020-5	Freewill Community Dev. Corp. of Montg.	Enough is Enough - Stop the Violence Program				5,000		5,000
C-2020-6	Triple J Initiative	Program Services		2,000				2,000
C-2020-7	Women of Refined Gold, Inc.	Program Services				1,000		1,000
NC-2020-1	City of Montgomery, BONDS	North Montg. Neighborhood Alliance - Programs				5,000		5,000
NC-2020-2	City of Montgomery, BONDS	Park Manor N.A. for Senior Programs				3,000		3,000
NC-2020-3	City of Montgomery, BONDS	Flatwood Community N.A. for Youth and Senior Programs				2,000		2,000
NC-2020-4	City of Montgomery, BONDS	Vaughn Meadows N.A.	2,000					2,000
NC-2020-5	City of Montgomery, BONDS	Green Acres N.A.	2,000					2,000
NC-2020-6	City of Montgomery, BONDS	Carriage Hills N.A.	2,000					2,000
	Total Appropriations 10/7/19		6,000	2,000	10,000	21,000	0	39,000
	APPROPRIATED BUDGET BALANCE		54,000	58,000	50,000	39,000	60,000	261,000
	<i>Small Z. Muni</i>	<i>10/7/19</i>						
	Administrator	Date						

• MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/7/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
BOE-2020-1	E.D. Nixon Elementary School	Photography Program				5,000		5,000
BOE-2020-2	Dunbar-Ramer School	Athletics Girls Basketball					500	500
BOE-2020-3	Pike Road BOE, for Pike Road High School	Athletics Programs					300	300
BOE-2020-4	Lanier High School	Girls Basketball	1,400					1,400
BOE-2020-5	Jefferson Davis High School	Youth in Government Program for Mock Trial Competition	4,000					4,000
	Total Appropriations 10/7/19		5,400	0	0	5,000	800	11,200
	APPROPRIATED BUDGET BALANCE		69,600	75,000	75,000	70,000	74,200	363,800
	<i>Donald Z. Morris</i>	<i>10/7/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/7/19 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	194,267	89,000	3,300	65,691	48,360	11,330	411,948
DR-C-2020-1	That's My Child Youth Organization	Program Services							6,000	6,000
DR-NC-2020-1	County IT Infrastructure	Security Camera Upgrades at the County Courthouse		26,000						26,000
	Total Appropriations 10/7/19		0	26,000	0	0	0	0	6,000	32,000
	APPROPRIATED BUDGET BALANCE		0	168,267	89,000	3,300	65,691	48,360	5,330	379,948
	<i>Donald L. Martin</i>									
	Administrator	Date								