

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/21/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			54,000	58,000	50,000	39,000	60,000	261,000
C-2020-8	American Cancer Society, Inc.	Program Services					500	500
C-2020-9	River Region Chaplain Services, Inc.	Attend to and Support First Responders					500	500
C-2020-10	Family Sunshine Center	Family Services Program			2,500		2,500	5,000
C-2020-11	Arthritis Foundation, Inc.	For the Southeast Region-Montgomery, for Program Services			250			250
C-2020-12	Girls on the Run Serving the River Region	Program Services			5,000			5,000
C-2020-13	Montgomery Area Business Committee for the Arts, Inc.	Program Services		237.50	1,000		237.50	1,475
C-2020-14	Americare Financial Group	PEERS Program - Veteran's Day Parade				1,500		1,500
C-2020-15	Shepherd's Ministries, Inc.	Program Services				1,500		1,500
C-2020-16	Montgomery YMCA	Cleveland Avenue YMCA's Capitol Campaign	1,500					1,500
NC-2020-7	City of Montgomery, BONDS	Sheridan Heights - Senior Programs				5,000		5,000
	City of Montgomery, BONDS	Capitol Heights Civic Assoc. - Operations				2,500		2,500
	City of Montgomery, BONDS	Cottage Hill Foundation - Operations				1,500		1,500
	Total Appropriations 10/21/19		1,500	237.50	8,750	12,000	3,737.50	26,225
	APPROPRIATED BUDGET BALANCE		52,500	57,762.50	41,250	27,000	56,262.50	234,775
	<i>Donald T. Martin</i>	<i>10/21/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/21/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			69,600	75,000	75,000	70,000	74,200	363,800
BOE-2020-6	Brewbaker Middle School	Band Instruments	10,000					10,000
BOE-2020-7	Lanier High School	Medical Professionals Club				1,500		1,500
BOE-2020-8	Robert E. Lee High School	Parents Liaison				2,500		2,500
BOE-2020-9	Forest Ave. Academic Magnet Elementary	Principal's Discretionary Fund				1,500		1,500
BOE-2020-10	Carver High School	Choir Program				2,000		2,000
BOE-2020-11	Jefferson Davis High School	Principal's Discretionary Fund	2,500					2,500
BOE-2020-12	Montgomery Public Schools	Middle School Baseball and Softball Programs	5,000	5,000				10,000
	Total Appropriations 10/21/19		17,500	5,000	0	7,500	0	30,000
	APPROPRIATED BUDGET BALANCE		52,100	70,000	75,000	62,500	74,200	333,800
	10/21/19							
	Administrator	Date						

Administrator

Date

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/21/19 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	168,267	89,000	3,300	65,691	48,360	5,330	379,948
DR-C-2020-2	King's Canvas Gallery & Studio	Program Services					4,400			4,400
DR-C-2020-3	Alabama Shakespeare Fesitval	For Operations			5,000					5,000
DR-C-2020-4	Family Sunshine Center	Family Services Program			2,500					2,500
DR-C-2020-5	One Place Family Justice Center	Domestic Violence Program			3,000					3,000
DR-C-2020-6	Cloverdale Playhouse, Inc.	Educational Programs			2,000					2,000
DR-C-2020-7	Shepherd's Minitries, Inc.	Program Services			2,000					2,000
	Total Appropriations 10/21/19		0	0	14,500	0	4,400	0	0	18,900
	APPROPRIATED BUDGET BALANCE		0	168,267	74,500	3,300	61,291	48,360	5,330	361,048
	<i>Donald L. Martin</i>									
	Administrator	Date								